

DISTRICT MISSION

... Guarantee that each student achieves his or her dreams and contributes enthusiastically to his or her community and the world ...

BOARD PURPOSE

Providing highly effective governance for Mapleton's strategic student achievement effort.

CORE ROLES

Guiding the district through the superintendent
Engaging constituents
Ensuring effective operations and
alignment of resources
Monitoring effectiveness
Modeling excellence

2007-2008 FOCUS AREAS

Student Achievement
Exceptional Staff
Character Development
Learning Environment
Communication
Community Involvement
Facilities Management
District Image

BOARD MEMBERS

Cindy Croisant Craig Emmert Patrick Flores Norma Frank Carol Yantorno

SUPERINTENDENT

Charlotte Ciancio

Mapleton Public Schools Board of Education

Regular Meeting
Administration Building

March 11, 2008 6:00 p.m.

Study Session-Calendars 5 p.m.

- Call to Order
- 2. Roll Call
- 3. Pledge of Allegiance
- 4. Approval of Agenda
- 5. What's Right in Mapleton
- 6. Public Participation
- 7. Approval of the February 26, 2008, Board Meeting Minutes
- 8. Report of the Secretary
- 9. Consent Agenda
 - 9.1 Personnel Action, Policy GA Mr. Molinaro
 - 9.2 Finance Report for February, 2008, Policy DIC Mr. Herman
 - 9.3 Student Travel-Academy, Policy JJH Mrs. Kapushion
 - 9.4 Student Travel-York, Policy JJH Mrs. Kapushion
- 10. Focus: Communication
 - 10.1 Resolution for 403B Mr. Herman
 - 10.2 District Calendar Waivers Mr. Molinaro
 - 10.3 Kindergarten Registration Report Dr. Kirby
- 11. Focus: Community Involvement
 - 11.1 DAAC Quarterly Update, Policy AE Dr. Kirby
- 12. Focus: Dashboard Indicators
 - 12.1 School Support Team Report Mrs. Kapushion
 - 12.2 Student Attendance Data- Dr. Kirby
 - 12.3 Student Discipline Data Dr. Kirby
- 13. Discussion of Next Agenda
- 14. Superintendent's Comments
- 15. Board Committee Update
- 16. School Board Remarks
- 17. Next Meeting Notification Tuesday, April 22, 2008
- 18. Adjournment

Welcome to a meeting of the Mapleton Public School Board of Education!

The board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas.

"Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes.

If you are interested in helping Mapleton's efforts, please talk with any member of the district leadership team or call the district office at 303-853-1015. Opportunities abound.

Your participation is desired.

1.0 CALL TO ORDER

President Norma Frank called the regular meeting of the Board of Education – Mapleton Public Schools to order at 6:08 p.m. on Tuesday, February 26, 2008, at the Administration Building.

2.0 ROLL CALL

Norma Frank - President Present
Cindy Croisant – Vice President Present
Patrick Flores – Secretary Present
Craig Emmert – Treasurer Present
Carol Yantorno – Assistant Secretary/Treasurer Present

3.0 PLEDGE OF ALLEGIANCE

Mrs. Frank led the Pledge of Allegiance.

4.0 APPROVAL OF AGENDA

MOTION: By Ms. Croisant, seconded by Mr. Emmert, to approve the Agenda as presented.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mrs. Yantorno, and Mr. Flores Motion carried 5-0

5.0 WHAT'S RIGHT IN MAPLETON

Mrs. Kapushion introduced Cassie Gallegos, Skyview Academy, a 2008 recipient of the Boettcher Scholarship. Mrs. Kapushion said there were 1113 applicants, 200 were asked to submit letters of recommendation, 72 were chosen for interviews, and 40 were chosen to receive the scholarship. Cassie will be attending the University of Denver. The Board congratulated Cassie and her family.

RECESS: 6:12 p.m., reconvened 6:21 p.m.

6.0 PUBLIC PARTICIPATION

None.

7.0 APPROVAL OF MINUTES

MOTION: By Mr. Emmert, seconded by Mrs. Yantorno, to approve the minutes of the January 22, 2008, Board meeting.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mrs. Yantorno, and Mr. Flores Motion carried 5-0

8.0 REPORT OF THE SECRETARY

None.

9.0 CONSENT AGENDA

9.1 Personnel Action; 9.2 Finance Report for January 2008

MOTION: By Mr. Flores, to approve Agenda items 9.1 Personnel Action; 9.2 Finance Report for January 2008, and 9.3 Student Travel-MESA.

Mr. Emmert amended the motion to exclude 9.3 Student Travel-MESA, seconded by Ms. Croisant.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mrs. Yantorno, and Mr. Flores

Motion carried 5-0

9.3 Student Travel-MESA

Mrs. Kapushion read the request for Student Travel, MESA. Mrs. Frank expressed concern regarding the late notice of the request and asked for more advance notice in the future.

MOTION: By Ms. Croisant, seconded by Mrs. Yantorno, to approve the Student Travel for MESA as presented.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mrs. Yantorno, and Mr. Flores Motion carried 5-0.

10.0 FOCUS: COMMUNICATION

10.1 District Calendar Adoption

Mr. Molinaro presented the second draft of the District calendar for the 2008-2009 school year. There will be ten late starts provided by the District. If a school chooses to add or delete from this number they will be required to buy their transportation services from their building budget. Another change was moving senior graduation to the last day in May. Individual school calendar waivers will be presented at the next Board meeting on March 11, 2008.

MOTION: By Ms. Croisant, seconded by Mr. Flores, to approve the District calendar for 2008-2009 as presented this evening.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mrs. Yantorno, and Mr. Flores Motion carried 5-0

11.0 FOCUS: DASHBOARD INDICATORS

11.1 Explore and Plan Results

Dr. Kirby presented results from the Explore test, administered to all 8th grade students, and the Plan tests, administered to all 10th grade students. In addition to providing comparisons of Mapleton student achievement to the achievement of same grade students across the nation, these assessments also provide valuable information about students' future aspirations and plans. A detailed copy of Dr. Kirby's report is attached with these minutes.

11.2 Benchmark Assessment Results

Dr. Kirby said that Mapleton uses the Measurement of Academic Progress (MAP) to assess student achievement periodically throughout the course of the school year. The MAP is a standardized, computerized assessment used to measure student achievement in the areas of reading, language arts, and math. The first MAP this year was completed in October, and the most recent administration was completed in early February. Dr. Kirby compared student scores to the national average and from fall to winter. There is strong evidence that the achievement of this year's student population has trended up as the school year has progressed from fall to winter. A detailed copy of Dr. Kirby's presentation is attached with these minutes.

12.0 DISCUSSION OF NEXT AGENDA

Mrs. Frank said that currently on the next Agenda we have: the final school calendars for 2008-2009, DAAC Quarterly Update, and Kindergarten Roundup Report.

13.0 SUPERINTENDENT'S COMMENTS

Ms. Ciancio said that today was a day that makes her job exciting and the work worth it. She started her day at the Colorado Department of Education for a press conference along with Susan Gerhart regarding Valley View. Valley View was honored as among the state's best at beating the odds and getting low-income kids to succeed. The newspapers are doing an article for tomorrow's paper. Channel 9 news did a piece on the 4 p.m. news tonight. Valley View was the only metro school to meet the criteria.

Ms. Ciancio thanked the Board for participating in the CASB winter session last week. She congratulated Mr. Flores for helping her testify against Senate bill 98, the English competency bill. Unfortunately it passed and will go to the Senate. Senate Bill 130, the school autonomy bill, just had new language added so we need to look at it. This bill was originally targeted for Denver Public Schools, but will affect the entire state if passed. Damon Brown will be coming home on Thursday from his tour in the Iraq and will be returning to work on March 10.

14.0 BOARD COMMITTEE UPDATE

Mr. Flores reported on the Mapleton Education Foundation. The next upcoming event is a Run/Walk, Mapleton on the Move, May 3, to be held at Elaine Valente Park, 104th & McKay. The Gala committee is started to form. They are targeting a Friday in October. The scholarship process has begun. They need help reviewing applications on March 3 at 4 p.m. They will be awarding \$50,000 this year. Mr. Flores also participated with Mr. Molinaro and did mock interviews for Daniels Scholarship applicants. Mapleton has ten finalists this year. It was a great experience to see how well these students have done.

Mrs. Frank said they all went to see Ms. Ciancio and Mr. Flores testify about the pending legislation. It was a very interesting day.

15.0 SCHOOL BOARD REMARKS

Mr. Flores congratulated Cassie Gallegos again for winning the Boettcher Scholarship. It is a big honor.

Mrs. Frank congratulated Cassie Gallegos also on her great accomplishment. It is worth all the work to get a student like that. Mrs. Frank said that it is exciting news about Valley View and it makes us proud to be part of this system. The CASB Board was invited by CDE to look at their new way of measuring student growth. CDE will be presenting this in the near future.

Mrs. Frank and the Board directed District staff to go out into the community for the next 90-120 days to gather information and opinions regarding District needs to help inform the Board on the possibility of a 2008 Bond Election.

16.0 NEXT MEETING NOTIFICATION

The next regular Board meeting is scheduled at 6:00 p.m. on Tuesday, March 11, 2008, at the Administration Building.

17.0 ADJOURNMENT

Mapleton Public Schools Adams County School District No.1

The Board motioned to adjourn at 6:59 p.m	The	Board	motioned	to	adj	ourn	at	6:59	p.n	n.
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Norma Frank, Board President
 Patrick Flores, Board Secretary

Submitted by Carolyn Walenczak, Recording Secretary for the Board of Education



TO: Charlotte Ciancio, Superintendent FROM: Sam Molinaro, Assistant Superintendent

DATE: March 6, 2008

SUBJECT: PERSONNEL ACTION FOR BOARD APPROVAL

The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting of March 11, 2008.

CLASSIFIED STAFF

NEW EMPLOYEES	POSITION/FACILITY	EFFECTIVE DATE	<u>REASON</u>
Allen, Karen	Bus Driver/Transportation	2/26/08	New Hire
Billmaier, Thomas	Activities Paraprofessional/Global Leaders	hip 2/19/08	New Hire
Layton, Nicole	Bus Paraprofessional/Transportation	2/26/08	New Hire

RESIGNATIONS/TERM.	POSITION/FACILITY	EFFECTIVE DATE	<u>REASON</u>
Hannen, Bruce	Bus Driver/Transportation	2/19/08	Resigned
Porterfield, Melissa	Special Education Para/York Internation	al 3/20/08	Resigned

CLASSIFIED REQUESTS

None at this time

CERTIFIED STAFF

NEW EMPLOYEES	POSITION/FACILITY	EFFECTIVE DATE	<u>REASON</u>
None at this time			

RESIGNATIONS/TERM.	POSITION/FACILITY	EFFECTIVE DATE	REASON
None at this time			

CERTIFIED REQUESTS

Jamie Clark, Special Education Teacher at Meadow Community School, is requesting a maternity leave from May 14, 2008 through the end of the 2007-2008 school year.

Eldon Wire, Director at Skyview Academy, is requesting to retire June 30, 2008 and transition through the 2008-2009 school year.

Beth Riley, 5th Grade Teacher at Valley View, is requesting to retire May 30, 2008 and transition through the 2008-2009 school year.

SUBSTITUTE TEACHERS

<u>ADDITIONS</u>	<u>DELETIONS</u>
Jessica LeBlanc	Terry Elpers

GENERAL FUND

	Period* Feb 1-Feb 29	Year to Date** 2007-2008	Budget*** 2007-2008
REVENUES			
Total Local Revenue	434,181	597,849	14,146,450
Total Intermediate Revenue	0	0	0
Total County Revenue	0	0	0
Total State Revenue	1,884,332	16,191,697	24,801,050
Total Federal Revenue	0	0	0
Total Loan Revenue	0	1,972,500	
Total General Fund Revenue	2,318,513	18,762,046	38,947,500
EXPENDITURES			
Total Salaries	2,185,973	16,845,484	26,707,270
Total Benefits	498,980	3,743,596	6,183,750
Total Purchased Professional Services	80,414	1,075,631	2,053,250
Total Purchased Property Services	35,260	513,090	933,700
Total Other Purchased Services	74,375	731,799	1,552,950
Supplies & Materials	216,448	1,620,559	2,962,650
Property	6,465	51,636	133,500
Other Objects	2,145	46,347	3,308,480
Other Uses of Funds	0	0	30,000
Total General Fund Expenditures	3,100,060	24,628,142	43,865,550
Beginning Fund Balance		9,081,162	
Fund Balance Year to Date		3,643,382	

^{*} Revenue and Expenditures for the month.

^{**}Revenue and Expenditures from July 1, 2007

^{***} Budgeted Revenue and Expenditures for Fiscal Year 2008

GENERAL FUND

	Percent of 2007-2008	Prior Year to Date 2006-2007	Percent of 2006-2007
REVENUES			
Total Local Revenue Total Intermediate Revenue Total County Revenue Total State Revenue Total Federal Revenue	4.23% 0.00% 0.00% 65.29% 0.00%	682,114 0 0 15,174,026 0	5.02% 0.00% 0.00% 68.71% 0.00%
Total General Fund Revenue	48.17%	15,856,140	44.46%
EXPENDITURES			
Total Salaries Total Benefits Total Purchased Professional Services Total Purchased Property Services Total Other Purchased Services Supplies & Materials Property Other Objects Other Uses of Funds	63.07% 60.54% 52.39% 54.95% 47.12% 54.70% 38.68% 1.40% 0.00%	15,875,235 3,630,796 758,604 578,774 752,643 1,483,067 40,984 32,061	65.96% 56.44% 37.20% 63.55% 53.23% 66.30% 61.82% 0.80% 0.00%
Total General Fund Expenditures	56.14%	23,152,164	56.21%

^{*} Revenue and Expenditures for the month.

^{**} Revenue and Expenditures from July 1, 2007

^{***} Budgeted Revenue and Expenditures for Fiscal Year 2008

OTHER FUNDS

	Period* Feb 1-Feb 29	Year to Date** 2007-2008	Budget*** 2007-2008
REVENUES			
CPP/Preschool Fund Governmental Grants Fund	0 110,555	0 1,236,826	961,450 3,745,350
Capital Reserve Fund Insurance Reserve Fund	6,085 216	1,047,625 397,423	2,496,550 433,800
Bond Redemption Fund	33,102	90,218	2,955,600
Food Service Fund	185,343	1,118,843	1,796,300
Total Revenue, Other Funds	335,301	3,890,935	12,389,050
EXPENDITURES			
CPP/Preschool Fund	85,466	638,458	961,450
Governmental Grants Fund	286,652	1,855,830	3,745,350
Capital Reserve Fund	219,879	1,397,293	2,496,550
Insurance Reserve Fund	3,056	416,843	433,800
Bond Redemption Fund	0	1,334,638	2,955,600
Food Service Fund	130,475	1,068,728	1,796,300
Total Expenditures, Other Funds	725,528	6,711,790	12,389,050

^{*} Revenue and Expenditures for the month.

^{**}Revenue and Expenditures from July 1, 2007

^{***} Budgeted Revenue and Expenditures for Fiscal Year 2008

GENERAL FUND

	Percent of 2007-2008	Prior Year to Date 2006-2007	Percent of 2006-2007
REVENUES			
CPP/Preschool Fund	0.00%	0	0.00%
Governmental Grants Fund	33.02%	1,967,261	41.58%
Capital Reserve Fund	41.96%	1,233,198	38.42%
Insurance Reserve Fund	91.61%	338,751	70.71%
Bond Redemption Fund	3.05%	107,633	3.62%
Food Service Fund	62.29%	1,060,532	57.37%
Total Revenue, Other Funds	31.41%	4,707,375	33.52%
EXPENDITURES			
CPP/Preschool Fund	66.41%	491,807	61.20%
Governmental Grants Fund	49.55%	2,079,932	43.96%
Capital Reserve Fund	55.97%	2,051,482	63.92%
Insurance Reserve Fund	96.09%	391,270	81.67%
Bond Redemption Fund	45.16%	1,321,081	44.45%
Food Service Fund	59.50%	1,092,404	59.10%
Total Conoral Fund Evpanditures	54.18%	7,427,976	52.89%
Total General Fund Expenditures	34.10%	1,421,910	52.09%

^{*} Revenue and Expenditures for the month.

^{**} Revenue and Expenditures from July 1, 2007

^{***} Budgeted Revenue and Expenditures for Fiscal Year 2008

Report Date 03/04/08 12:24 PM Period Ending 02/29/08

Mapleton Public Schools

Page No 1 FJBAS01A

		eriod 08	Balance Sheet St	ummary			FJBAS01A
		Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund	10	GENERAL FUND					
		10-000-00-0000-8101-000-0000-00-8 Cash-U	JS Bank	6,049,900.95	768,727.01	-2,965,976.73	3,083,924.22
		10-000-00-0000-8101-000-0000-02-8 Cash-N	North Valley Bank	88,817.42	1,062.76	10,562.26	99,379.68
		10-000-00-0000-8101-000-0000-03-8 Payrol	ll Acct-US Bank	-123,031.25	15,567.53	-1,106,567.69	-1,229,598.94
		10-000-00-0000-8103-000-0000-01-8 Petty	Cash-SKV Academy	1,000.00	.00	.00	1,000.00
		10-000-00-0000-8103-000-0000-02-8 Petty	Cash-FREC	300.00	.00	.00	300.00
		10-000-00-0000-8103-000-0000-03-8 Petty	Cash-MESA	1,000.00	.00	.00	1,000.00
		10-000-00-0000-8103-000-0000-04-8 Petty	Cash-Welby NT	200.00	.00	.00	200.00
		10-000-00-0000-8103-000-0000-05-8 Petty	Cash-Explore Elem	200.00	.00	.00	200.00
		10-000-00-0000-8103-000-0000-08-8 Petty	Cash-Support Service	150.00	.00	.00	150.00
		10-000-00-0000-8103-000-0000-11-8 Petty	Cash-Achieve	200.00	.00	.00	200.00
		10-000-00-0000-8103-000-0000-12-8 Petty	Cash-Adventure	200.00	.00	.00	200.00
		10-000-00-0000-8103-000-0000-13-8 Petty	Cash-Clayton Partnership	200.00	.00	.00	200.00
		10-000-00-0000-8103-000-0000-14-8 Petty	Cash-Enrichment	200.00	.00	.00	200.00
		10-000-00-0000-8103-000-0000-15-8 Petty	Cash-Valley View	300.00	.00	.00	300.00
		10-000-00-0000-8103-000-0000-16-8 Petty	Cash-Highland	200.00	.00	.00	200.00
		10-000-00-0000-8103-000-0000-17-8 Petty	Cash-Meadow Community	300.00	.00	.00	300.00
		10-000-00-0000-8103-000-0000-18-8 Petty	Cash-Monterey Community	300.00	.00	.00	300.00
		10-000-00-0000-8103-000-0000-19-8 Petty	Cash-Preschool	200.00	.00	.00	200.00
		10-000-00-0000-8103-000-0000-21-8 Petty	Cash-York Intl	600.00	.00	.00	600.00
		10-000-00-0000-8103-000-0000-31-8 Petty	Cash-Skyview High School	850.00	.00	.00	850.00
		10-000-00-0000-8103-000-0000-32-8 Petty	Cash-Skyview Athletics	.00	.00	.00	.00
		10-000-00-0000-8103-000-0000-35-8 Petty	Cash-Mapleton Prep	300.00	.00	.00	300.00
		10-000-00-0000-8103-000-0000-36-8 Petty	Cash-GLA	300.00	.00	.00	300.00
		10-000-00-0000-8103-000-0000-46-8 Petty	Cash-Media Services	300.00	.00	.00	300.00
		10-000-00-0000-8103-000-0000-48-8 Petty	Cash-Instr/Curriculum	500.00	.00	.00	500.00
		10-000-00-0000-8103-000-0000-50-8 Petty	Cash-Public Relations	100.00	.00	.00	100.00
		10-000-00-0000-8103-000-0000-51-8 Petty	Cash-Technology	200.00	.00	.00	200.00
		10-000-00-0000-8103-000-0000-53-8 Petty	Cash-Off/Supt	500.00	.00	.00	500.00
		10-000-00-0000-8103-000-0000-57-8 Petty	Cash-Staff Development	300.00	.00	.00	300.00
		10-000-00-0000-8103-000-0000-59-8 Petty	Cash-Administration Office	500.00	.00	.00	500.00
		10-000-00-0000-8103-000-0000-61-8 Petty	Cash-Finance Office	200.00	.00	.00	200.00
		10-000-00-0000-8103-000-0000-62-8 Petty	Cash-Fin/Central	200.00	.00	.00	200.00
		10-000-00-0000-8103-000-0000-65-8 Petty		.00	.00	.00	.00
		10-000-00-0000-8103-000-0000-66-8 Petty	Cash-Maintenance	200.00	.00	200.00	400.00
		10-000-00-0000-8103-000-0000-67-8 Petty	Cash-Custodial	200.00	.00	.00	200.00
		10-000-00-0000-8111-000-0000-01-8 Invest	ment-ColoTrust	2,002,200.20	-1,292,533.25	-1,933,751.16	68,449.04
		10-000-00-0000-8111-000-0000-02-8 Invest	ment-Piper Jaffray	185,262.93	.00	-185,262.93	.00
		10-000-00-0000-8111-000-0000-03-8 Invest	ment-McDaniel Memorial Fund	1,036.42	.00	10.11	1,046.53

Report Date 03/04/08 12:24 PM Period Ending 02/29/08

Account Period 08

Mapleton Public Schools

Balance Sheet Summary FJBAS01A

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Page No 2

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73,821.37

-5,437,779.26

.00

73,821.37

3,643,382.35

Beginning Current YTD Ending Account No/Description Balance Balance Balance Balance Fund 10 GENERAL FUND .00 .00 10-000-00-0000-8111-000-0000-04-8 Investment-Federal Home Loan Bank .00 .00 10-000-00-0000-8111-000-0000-05-8 Investment-Liberty Savings .00 .00 .00 .00 10-000-00-0000-8111-000-0000-06-8 Investment-Fannie Mae .00 .00 .00 .00 -98,000.00 10-000-00-0000-8111-000-0000-07-8 Investment-Front Range Bank 98,000.00 .00 .00 10-000-00-0000-8111-000-0000-08-8 Wells Fargo TAN Loan . 00 . 00 .00 .00 602,437.73 10-000-00-0000-8121-000-0000-00-8 Property Taxes Receivable -124,477.24726,914.97 .00 .00 .00 10-000-00-0000-8122-000-0000-00-8 Allow Uncollect Property Tax .00 .00 .00 .00 10-000-00-0000-8141-000-0000-01-8 Due from Intergovernmental .00 .00 .00 .00 10-000-00-0000-8141-000-0000-03-8 Due from State Gov't .00 .00 10-000-00-0000-8141-000-3120-03-8 Accounts Receivable Voc Ed 31,371.00 .00 -31,371.00 .00 .00 .00 10-000-00-0000-8153-000-0000-01-8 Accounts Receivable .00 .00 480,354.80 490,843.77 10-000-00-0000-8153-000-0000-02-8 Accounts Receivable-Retired 10,488.97 7,466.22 .00 .00 10-000-00-0000-8153-000-0000-03-8 Accounts Receivable-Employees .00 .00 .00 .00 10-000-00-0000-8153-000-0000-04-8 Accounts Receivable-BOCES .00 .00 .00 .00 10-000-00-0000-8181-000-0000-00-8 Prepaid Expenes .00 .00 2,619.02 2,619.02 10-000-00-0000-8132-000-0000-18-8 Due To/From Insurance Reserve Fund .00 103.52 10-000-00-0000-8132-000-0000-19-8 Due To/From C.P.P. Fund .00 .00 .00 .00 400,059.93 400,059.93 10-000-00-0000-8132-000-0000-22-8 Due To/From Gov't Grants Fund .00 211,762.31 40,000.00 40,000.00 10-000-00-0000-8132-000-0000-31-8 Due To/From Bond Redemption Fund .00 .00

Total Assets

10-000-00-0000-8132-000-0000-43-8 Due To/From Capital Reserve Fund

10-000-00-0000-8132-000-0000-51-8 Due To/From Food Service Fund

Report Date 03/04/08 12:24 PM Period Ending 02/29/08

Account Period 08

Mapleton Public Schools

Balance Sheet Summary FJBAS01A

Page No 3

Beginning Current YTD Ending Account No/Description Balance Balance Balance Balance GENERAL FUND Fund 10 .00 .00 .00 10-000-00-0000-7421-000-0000-00-8 Accounts Payable .00 -396,072.83 -216,570.17 10-000-00-0000-7421-000-0000-01-8 Prior Yrs Accounts Payable 179,502.66 .00 10.11 46.53 10-000-00-0000-7455-000-0000-00-8 McDaniel Fund Interest-Clearing Acct 36.42 .00 .00 216.570.17 10-000-00-0000-7461-000-0000-00-8 Accrued Wages and Benefits 216,570.17 .00 .00 2,913,388.02 10-000-00-0000-7461-000-0000-01-8 Accrued Salaries-Summer Payment 2,913,388.02 . 00 656,654.27 10-000-00-0000-7461-000-0000-02-8 Accrued PERA-Summer Payment . 0.0 656,654.27 .00 .00 .00 10-000-00-0000-7461-000-0000-03-8 Accrued Vacation .00 0.0 .00 .00 10-000-00-0000-7461-000-0000-04-8 Accrued Early Retirement .00 .00 30.00 30.00 10-000-00-0000-7471-000-0000-00-8 Due to State Gov't .00 .00 479,446.09 10-000-00-0000-7471-000-0000-01-8 Payable-PERA .00 479,483.48 479,446.09 -2,190.38 -3,286.09 10-000-00-0000-7471-000-0000-02-8 Payable-Federal Tax W/H -1.095.71.00 .00 .00 10-000-00-0000-7471-000-0000-03-8 Payable-State Tax W/H .00 .00 103,245.15 103,245.15 10-000-00-0000-7471-000-0000-04-8 Payable-Cigna 1,268.89 .00 300,197,61 300,197,61 10-000-00-0000-7471-000-0000-05-8 Payable-Kaiser .00 2,536.05 7.34 7.34 10-000-00-0000-7471-000-0000-06-8 Payable-Disab Adm/Class .00 .00 . 0.0 . 00 10-000-00-0000-7471-000-0000-07-8 Payable-Executive Services .00 .00 .00 10-000-00-0000-7471-000-0000-08-8 Payable-MEA Dues . 00 . 00 .00 .00 .00 10-000-00-0000-7471-000-0000-09-8 Payable-Food Service Dues .00 . 00 110.00 110.00 10-000-00-0000-7471-000-0000-10-8 Payable-Credit Union . 00 . 00 . 0.0 .00 10-000-00-0000-7471-000-0000-11-8 Payable-Pace Dues .00 .00 10.08 10.08 10-000-00-0000-7471-000-0000-12-8 Payable-Group Life .00 .00 27,421.24 10-000-00-0000-7471-000-0000-13-8 Payable-Tax Sheltered Annuities .00 27,402.52 27,421.24 10-000-00-0000-7471-000-0000-14-8 Payable-United Way .00 .00 .00 .00 10-000-00-0000-7471-000-0000-15-8 Payable-Medicare 11,273.07 11,273.07 .00 .00 . 0.0 .00 10-000-00-0000-7471-000-0000-16-8 Payable-CCSEA .00 .00 .00 .00 10-000-00-0000-7471-000-0000-17-8 Payable CASE Life .00 .00 10-000-00-0000-7471-000-0000-18-8 Payable-PERA Survivor Insurance 1,443,00 1,443,00 1,443.00 . 00 . 0.0 . 00 10-000-00-0000-7471-000-0000-19-8 Payable-CASE Dues .00 .00 333.84 333.84 -83.46 10-000-00-0000-7471-000-0000-20-8 Payable-Cancer Care .00 . 00 . 00 10-000-00-0000-7471-000-0000-21-8 Payable-Executive Svcs Life .00 .00 320.59 320.59 10-000-00-0000-7471-000-0000-22-8 Payable-Garnishment W/H -51.34 .00 -97,269.52 -97,269.52 10-000-00-0000-7471-000-0000-23-8 Payable-Dental -16,636.44 . 00 . 0.0 . 0.0 10-000-00-0000-7471-000-0000-25-8 Payable-Clearing Account/Health Svcs .00 .00 1.00 1.00 10-000-00-0000-7471-000-0000-26-8 Payable-Mapleton Education Foundatio .00 .00 .00 .00 10-000-00-0000-7471-000-0000-27-8 Payable-Life Non-Cash . 00 . 00 10-000-00-0000-7471-000-0000-28-8 Payable-Long Term Hlth .00 . 00 .00 .00 10-000-00-0000-7471-000-0000-29-8 Payable-Disab Certified . 00 . 00 .00 .00 .00 378,420.00 10-000-00-0000-7481-000-0000-00-8 Deferred Revenue 378,420.00 .00 Total Liabilities 4,343,475.83 495,362.70 428,316.39 4,771,792.22

Report Date 03/04/08 12:24 PM
Period Ending 02/29/08
Account Period 08

Mapleton Public Schools

Page No 4

Balance Sheet Summary

		Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund	10	GENERAL FUND				
		10-000-00-0000-6760-000-0000-00-8 Reserved fund balance	1,866,500.00	.00	-4,737,700.00	-2,871,200.00
		10-000-00-0000-6761-000-0000-02-8 Reserve for Tabor 3% Reserve	1,195,400.00	.00	.00	1,195,400.00
		10-000-00-0000-6762-000-0000-01-8 Reserve for Multi-Yr Contracts	250,000.00	.00	.00	250,000.00
		10-000-00-0000-6770-000-0000-00-8 Unreserved fund balance	1,425,785.78	.00	.00	1,425,785.78
		Total Equity	4,737,685.78	.00	-4,737,700.00	-14.22
		10-000-00-0000-6780-000-0000-00-8 Estimated Revenues	.00	.00	-37,650,050.00	-37,650,050.00
		10-000-00-0000-6781-000-0000-00-8 Revenue Control	.00	2,318,512.79	18,762,046.20	18,762,046.20
		10-000-00-0000-6782-000-0000-00-8 Appropriations	.00	.00	42,387,750.00	42,387,750.00
		10-000-00-0000-6783-000-0000-00-8 Expenditure Control	.00	-3,100,059.48	-24,628,141.85	-24,628,141.85
		10-000-00-0000-6784-000-0000-00-8 Encumbrance Control	.00	21,328.89	-315,044.07	-315,044.07
		10-000-00-0000-6753-000-0000-00-8 Reserve for Encumbrances	.00	-21,328.89	315,044.07	315,044.07
		Total Controls	.00	-781,546.69	-1,128,395.65	-1,128,395.65
		Total Equity and Control	4,737,685.78	-781,546.69	-5,866,095.65	.00
		Total Liabilities and Equity	9,081,161.61	-286,183.99	-5,437,779.26	3,643,382.35

*Fund is in Balance

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Report Date 03/04/08 12:24 PM
Period Ending 02/29/08

Account Period 08

Mapleton Public Schools

Page No 5

Balance Sheet Summary

FJBAS01A

		Account No /Decoulation	Beginning	Current	YTD	Ending
		Account No/Description	Balance_	<u>Balance</u>	Balance	Balance
Fund	18	INSURANCE RESERVE FUND				
		18-000-00-0000-8101-000-0000-00-8 Cash-North Valley Bank	16,743.85	-514.12	11,544.86	28,288.71
		18-000-00-0000-8111-000-0000-00-8 Investment-Self Insurance Pool	.00	.00	.00	.00
		18-000-00-0000-8111-000-0000-01-8 Investment-ColoTrust	50,856.45	-2,222.30	-30,233.14	20,623.31
		18-000-00-0000-8181-000-0000-00-8 Prepaid Expenes	.00	.00	.00	.00
		18-000-00-0000-8132-000-0000-10-8 Due To/From General Fund	.00	-103.52	-2,619.02	-2,619.02
		18-000-00-0000-8132-000-0000-43-8 Due To/From Cap Res Fund	.00	.00	.00	.00
		Total Assets	67,600.30	-2,839.94	-21,307.30	46,293.00

Report Date 03/04/08 12:24 PM
Period Ending 02/29/08
Account Period 08

Mapleton Public Schools

Page No 6

Balance Sheet Summary

FJBAS01A

		Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund	18	INSURANCE RESERVE FUND				
		18-000-00-0000-7421-000-0000-00-8 Accounts Payable	.00	.00	.00	.00
		18-000-00-0000-7421-000-0000-01-8 Prior Yrs Accounts Payable	1,887.73	.00	-1,887.73	.00
		Total Liabilities	1,887.73	.00	-1,887.73	.00
		18-000-00-0000-6730-000-0000-00-8 Reserved fund balance	.00	.00	-65,700.00	-65,700.00
		18-000-00-0000-6740-000-0000-00-8 Unreserved fund balance	65,712.57	.00	.00	65,712.57
		Total Equity	65,712.57	.00	-65,700.00	12.57
		18-000-00-0000-6780-000-0000-00-8 Estimated Revenues	.00	.00	-396,800.00	-396,800.00
		18-000-00-0000-6781-000-0000-00-8 Revenue Control	.00	215.72	397,423.22	397,423.22
		18-000-00-0000-6782-000-0000-00-8 Appropriations	.00	.00	462,500.00	462,500.00
		18-000-00-0000-6783-000-0000-00-8 Expenditure Control	.00	-3,055.66	-416,842.79	-416,842.79
		18-000-00-0000-6784-000-0000-00-8 Encumbrance Control	.00	.00	.00	.00
		18-000-00-0000-6753-000-0000-00-8 Reserve for Encumbrances	.00	.00	.00	.00
		Total Controls	.00	-2,839.94	46,280.43	46,280.43
		Total Equity and Control	65,712.57	-2,839.94	-19,419.57	.00
		Total Liabilities and Equity	67,600.30	-2,839.94	-21,307.30	46,293.00

*Fund is in Balance .00

Report Date 03/04/08 12:24 PM
Period Ending 02/29/08

Account Period 08

Mapleton Public Schools

Page No 7

Balance Sheet Summary

	Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 19	C.P.P.				
	19-000-00-0000-8101-000-0000-03-8 Cash-CPP	122,214.64	-85,465.72	-638,458.35	-516,243.71
	19-000-00-0000-8132-000-0000-10-8 Due To/From General Fund	.00	.00	.00	.00
	19-000-00-0000-8132-000-0000-22-8 Due To/From Gov't Grant Fund	.00	.00	.00	.00
	Total Assets	122,214.64	-85,465.72	-638,458.35	-516,243.71

Mapleton Public Schools

Page No 8

Balance Sheet Summary

	Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 19	C.P.P.		<u> </u>	<u> </u>	<u> </u>
	19-000-00-0000-7421-000-0000-00-8 Accounts Payable	.00	.00	.00	.00
	19-000-00-0000-7421-000-0000-01-8 Prior Yrs Accounts Payable	.00	.00	.00	.00
	19-000-00-0000-7461-000-0000-01-8 Accrued Salaries - Summer Payment	91,714.70	.00	.00	91,714.70
	19-000-00-0000-7461-000-0000-02-8 Accrued Benefits - Summer Payment	18,848.86	.00	.00	18,848.86
	Total Liabilities	110,563.56	.00	.00	110,563.56
	19-000-00-0000-6760-000-0000-00-8 Reserved fund balance	.00	.00	-11,650.00	-11,650.00
	19-000-00-0000-6770-000-0000-00-8 Unreserved fund balance	11,651.08	.00	.00	11,651.08
	Total Equity	11,651.08	.00	-11,650.00	1.08
	19-000-00-0000-6780-000-0000-00-8 Estimated Revenues	.00	.00	-1,022,700.00	-1,022,700.00
	19-000-00-0000-6781-000-0000-00-8 Revenue Control	.00	.00	.00	.00
	19-000-00-0000-6782-000-0000-00-8 Appropriations	.00	.00	1,034,350.00	1,034,350.00
	19-000-00-0000-6783-000-0000-00-8 Expenditure Control	.00	-85,465.72	-638,458.35	-638,458.35
	19-000-00-0000-6784-000-0000-00-8 Encumbrance Control	.00	-7,678.54	-9,273.16	-9,273.16
	19-000-00-0000-6753-000-0000-00-8 Reserve for Encumbrances	.00	7,678.54	9,273.16	9,273.16
	Total Controls	.00	-85,465.72	-626,808.35	-626,808.35
	Total Equity and Control	11,651.08	-85,465.72	-638,458.35	.00
	Total Liabilities and Equity	122,214.64	-85,465.72	-638,458.35	-516,243.71

*Fund is in Balance

.00

Report Date 03/04/08 12:24 PM Period Ending 02/29/08

Account Period 08

Mapleton Public Schools

Balance Sheet Summary

Page No 9

Beginning Current YTD Ending Account No/Description Balance Balance Balance Balance Fund 22 Governmtl Designated-Purpose Grant Fd -7,879.24 217,034.46 22-000-00-0000-8101-000-0000-00-8 Cash-North Valley Bank 224,913.70 14,097.41 38,108.56 113,487.60 22-000-00-0000-8111-000-0000-01-8 Investment-ColoTrust 75,379.04 234.22 22-000-00-0000-8111-000-0000-04-8 Investment-CLASS .00 .00 .00 .00 22-577-00-0000-8103-000-0000-00-8 Petty Cash-Chapter I .00 .00 .00 .00 22-000-00-0000-8142-000-1000-01-8 Due from Federal Gov't . 00 .00 .00 . 00 22-000-00-0000-8142-000-1000-02-8 Due from State Gov't .00 .00 .00 .00 .00 .00 22-000-00-0000-8153-000-0000-01-8 Accounts Receivable .00 .00 .00 .00 22-116-00-0000-8142-000-5288-01-8 Accounts Receivable Title VII .00 .00 .00 .00 22-121-00-0000-8142-000-3901-01-8 Accounts Receivable Summer School .00 .00 22-183-00-0000-8142-000-0183-01-8 Accounts Receivable School Ready 13,069.81 .00 -13,069.92 -.11 . 00 .00 22-187-00-0000-8142-000-4173-01-8 Accounts Receivable Early Childhood .00 .00 .00 35,068.56 22-188-00-0000-8142-000-8600-01-8 Accounts Receivable Headstart 35,068.56 21,334.00 .00 .00 22-244-00-0000-8142-000-7076-01-8 Accounts Receivable NSF .00 .00 .00 .00 22-304-00-0000-8142-000-0304-01-8 Accounts Receivable New Tech .00 .00 .00 .00 22-320-00-0000-8142-000-0320-01-8 Accounts Receivable Gates .00 .00 -189.03 .00 22-328-00-0000-8142-000-0331-01-8 Accounts Receivable El Pomar 189.03 .00 22-336-00-0000-8142-000-0336-01-8 Accounts Receivable EL .00 . 00 .00 .00 22-339-00-0000-8142-000-4215-01-8 Accounts Receivable SLC 4,767.66 .00 .00 4,767.66 .00 3,079.46 22-496-00-0000-8142-000-4048-01-8 Accounts Receivable Secondary Basic 3,079.46 .00 -240,918.23 22-504-00-0000-8142-000-4027-01-8 Accounts Receivable Title VIB 240,918.23 .00 .00 -5,430.00 22-553-00-0000-8142-000-4186-01-8 Accounts Receivable Title IV 5,430.00 .00 .00 22-560-00-0000-8142-000-4365-01-8 Accounts Receivable Title III 73,085.76 .00 -73,085.76 .00 22-561-00-0000-8142-000-4318-01-8 Accounts Receivable Title IID .00 .23 .23 .00 22-577-00-0000-8142-000-4010-01-8 Accounts Receivable Title I -117,768.55 .00 117,768.55 .00 -70,000.00 2.00 22-579-00-0000-8142-000-5010-01-8 Accounts Receivable Title I Reallocat 70,002.00 .00 -66,082.36 .00 22-582-00-0000-8142-000-4367-01-8 Accounts Receivable Title IIA 66,082.36 .00 -400,059.93 -400,059.93 22-000-00-0000-8132-000-0000-10-8 Due To/From General Fund .00 -211,762.31 .00 .00 22-000-00-0000-8132-000-0000-19-8 Due To/From C P P Fund .00 .00 .00 .00 22-000-00-0000-8132-000-0000-43-8 Due To/From Capital Reserve .00 .00 .00 .00 22-000-00-0000-8132-000-0000-51-8 Due To/From Food Service .00 .00

Total Assets

929,754.39

-176,096.68

-956,374.46

-26,620.07

Report Date 03/04/08 12:24 PM Period Ending 02/29/08

Account Period 08

Mapleton Public Schools

Balance Sheet Summary

FJBAS01A

Page No 10

Beginning Current YTD Ending Account No/Description Balance Balance Balance Balance Fund 22 Governmtl Designated-Purpose Grant Fd .00 .00 22-000-00-0000-7421-000-0000-00-8 Accounts Payable .00 .00 -381.92 .00 22-000-00-0000-7421-000-0000-01-8 Prior Yrs Accounts Payable 381.92 .00 262,819.32 22-000-00-0000-7461-000-0000-01-8 Accrued Salaries-Summer Payment 262,819.32 .00 .00 .00 51,675.86 22-000-00-0000-7461-000-0000-02-8 Accrued Benefits-Summer Payment 51,675.86 .00 .00 22-000-00-0000-7482-000-1000-00-8 Deferred Revenue . 00 .24 . 24 22-119-00-0000-7482-000-3150-00-8 Gifted & Talented Deferred Revenue -13,040.11 .00 13,040.11 .00 -72,449.57 .00 22-121-00-0000-7482-000-3901-00-8 Deferred Revenue Summer School 72,449.57 0.0 .00 22-180-00-0000-7482-000-0180-00-8 PDA Deferred Revenue .00 .00 .00 -1.285.06 .00 22-187-00-0000-7482-000-4173-00-8 Deferred Revenue IDEA 1,285.06 .00 22-188-00-0000-7482-000-8600-00-8 Deferred Revenue Headstart .00 .00 .00 .00 -3,360.00. 00 22-194-00-0000-7482-000-0194-00-8 Deferred Revenue Friedman 3,360,00 .00 -5,544.91 .00 22-304-00-0000-7482-000-0304-00-8 Deferred Rev New Tech 5.544.91 .00 -13,764.67 .00 22-310-00-0000-7482-000-1310-00-8 Deferred Revenue Truancy Red 13,764.67 . 00 -103,880.63 .00 22-320-00-0000-7482-000-0320-00-8 Deferred Revenue Gates 103,880.63 .00 -17,233.74.00 22-334-00-0000-7482-000-0334-00-8 Deferred Revenue CSSI 17,233,74 .00 . 0.0 . 00 22-336-00-0000-7482-000-0336-00-8 Deferred Revenue Expeditionary Learn: .00 .00 -46,328.01 22-340-00-0000-7482-000-0340-00-8 Deferred Revenue CES 46,328.01 . 00 .00 22-496-00-0000-7482-000-4048-00-8 Deferred Revenue Secondary Basic . 00 . 00 .00 .00 -22,474.18 .00 22-546-00-0000-7482-000-3952-00-8 Deferred Revenue Medicaid 22,474.18 . 00 .00 .00 22-553-00-0000-7482-000-4186-00-8 Deferred Revenue Drug Free .00 .00 -27,039.69 22-578-00-0000-7482-000-4011-00-8 Deferred Revenue Title I Part C (Migi 27,039.69 .00 .00 22-581-00-0000-7482-000-4298-00-8 Deferred Revenue Title V 10,559.67 . 00 -10,559.67 .00 22-707-00-0000-7482-000-0707-00-8 Deferred Revenue Power Up .00 .00 .00 .00 22-708-00-0000-7482-000-3161-00-8 State Breakfast Deferred Revenue -28.00 .00 28.00 .00 Total Liabilities 651,865.58 .00 -337,370.16 314,495.42 -236,717.88 -236,717.88 22-000-00-0000-6760-000-0000-00-8 Reserved fund balance .00 -48,250,00 .00 277,888.81 22-000-00-0000-6770-000-0000-00-8 Unreserved fund balance 277,888.81 .00 Total Equity 277,888.81 -48,250.00 -236,717.88 41,170.93 -3,652,621.00 -3,652,621.00 22-000-00-0000-6780-000-0000-00-8 Estimated Revenues . 00 -22,859.18 1,236,825.60 1,236,825.60 22-000-00-0000-6781-000-0000-00-8 Revenue Control .00 110,555.01 3,889,338.88 3,889,338.88 22-000-00-0000-6782-000-0000-00-8 Appropriations .00 71,109.18 -1,855,829.90 -1,855,829.90 22-000-00-0000-6783-000-0000-00-8 Expenditure Control .00 -286,651.69 -39,077.25 22-000-00-0000-6784-000-0000-00-8 Encumbrance Control -39,077.25.00 8,727.60 39,077.25 22-000-00-0000-6753-000-0000-00-8 Reserve for Encumbrances -8,727.60 39,077.25 . 00 Total Controls .00 -127,846.68 -382,286.42 -382,286,42

Repor	ct	Date	03/04/08	12:24	PM
Period	Er	nding	02/29/08		

Account Period 08

Mapleton Public Schools

Page No 11

Balance

Sheet Summary	FJBAS01A
Sirece Bananary	

		Account No/Description	Beginning Balance	Current Balance	YTD _Balance	Ending Balance
Fund	22	Governmtl Designated-Purpose Grant Fd				
		Total Equity and Contr	ol 277,888.81	-176,096.68	-619,004.30	.00
		Total Liabilities and Equi	ty 929,754.39	-176,096.68	-956,374.46	-26,620.07

.00 *Fund is in Balance

Report Date 03/04/08 12:24 PM
Period Ending 02/29/08
Account Period 08

Mapleton Public Schools

Page No 12

Balance Sheet Summary

FJBAS01A

		Account No/Description	Beginning	Current	YTD	Ending
		Account No/ Description	Balance	<u>Balance</u>	_Balance_	Balance
Fund 3	31	Bond Redemption Fund				
		31-000-00-0000-8101-000-0000-00-8 Cash-Colorado National Bank	.00	.00	.00	.00
		31-000-00-0000-8111-000-0000-01-8 Investment-ColoTrust	.00	.00	.00	.00
		31-000-00-0000-8111-000-0000-02-8 Investment-Piper Jaffray	.00	.00	.00	.00
		31-000-00-0000-8111-000-0000-04-8 Investment-US Bancorp/Piper Jaffray	.00	.00	.00	.00
		31-000-00-0000-8111-000-0000-05-8 US Bancorp-Dreyfus	.00	.00	.00	.00
		31-000-00-0000-8111-000-0000-06-8 Cash Held with Trustee	784,000.00	.00	-784,000.00	.00
		31-000-00-0000-8111-000-0000-07-8 US Bank Custodial Account	513,432.20	33,102.44	-406,249.32	107,182.88
		31-000-00-0000-8111-000-0000-08-8 Bond Refunding Escrow	.00	.00	.00	.00
		31-000-00-0000-8121-000-0000-00-8 Property Taxes Receivable	68,416.22	.00	-14,170.22	54,246.00
		31-000-00-0000-8132-000-0000-10-8 Due To/From From General Fund	.00	.00	-40,000.00	-40,000.00
		Total Assets	1,365,848.42	33,102.44	-1,244,419.54	121,428.88

Report Date 03/04/08 12:24 PM
Period Ending 02/29/08
Account Period 08

Mapleton Public Schools

Page No 13

FJBAS01A

Balance Sheet Summary

	Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 31	Bond Redemption Fund				
	31-000-00-0000-7421-000-0000-00-8 Accounts Payable	.00	.00	.00	.00
	31-000-00-0000-7441-000-0000-00-8 Matured Coupons Payable	.00	.00	.00	.00
	31-000-00-0000-7455-000-0000-00-8 Accrued Interest Payable	.00	.00	.00	.00
	31-000-00-0000-7481-000-0000-00-8 Deferred Revenue	42,494.00	.00	.00	42,494.00
	Total Liabilities	42,494.00	.00	.00	42,494.00
	31-000-00-0000-6760-000-0000-00-8 Reserved fund balance	.00	.00	-1,189,150.00	-1,189,150.00
	31-000-00-0000-6770-000-0000-00-8 Unreserved fund balance	1,323,354.42	.00	.00	1,323,354.42
	Total Equity	1,323,354.42	.00	-1,189,150.00	134,204.42
	31-000-00-0000-6780-000-0000-00-8 Estimated Revenues	.00	.00	-1,771,300.00	-1,771,300.00
	31-000-00-0000-6781-000-0000-00-8 Revenue Control	.00	33,102.44	90,217.96	90,217.96
	31-000-00-0000-6782-000-0000-00-8 Appropriations	.00	.00	2,960,450.00	2,960,450.00
	31-000-00-0000-6783-000-0000-00-8 Expenditure Control	.00	.00	-1,334,637.50	-1,334,637.50
	31-000-00-0000-6784-000-0000-00-8 Encumbrance Control	.00	.00	.00	.00
	31-000-00-0000-6753-000-0000-00-8 Reserve for Encumbrances	.00	.00	.00	.00
	Total Controls	.00	33,102.44	-55,269.54	-55,269.54
	Total Equity and Control	1,323,354.42	33,102.44	-1,244,419.54	.00
İ	Total Liabilities and Equity	1,365,848.42	33,102.44	-1,244,419.54	121,428.88

.00

*Fund is in Balance

Report Date 03/04/08 12:24 PM Period Ending 02/29/08

Account Period 08

Mapleton Public Schools

Page No 14

FJBAS01A

Balance Sheet Summary

	Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 43	CAPITAL RESERVE FUND		<u> </u>	<u> </u>	<u> </u>
	43-000-00-0000-8101-000-0000-00-8 Cash-North Valley Bank	249,903.20	-4,967.52	-197,836.56	52,066.64
	43-000-00-0000-8111-000-0000-01-8 Investment-ColoTrust	207,493.94	-210,006.40	-129,444.00	78,049.94
	43-000-00-0000-8111-000-0000-02-8 Investment-US Bank Debt Svc Reserve I	420,537.50	.00	.00	420,537.50
	43-000-00-0000-8111-000-0000-03-8 Investment-US Bank Interest Fund	26,656.13	1,179.68	-22,386.95	4,269.18
	43-000-00-0000-8111-000-0000-04-8 Investment-CLASS	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-05-8 Unrestricted Cash	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-06-8 Investment-Wells Fargo	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-07-8 Investment-Wells Fargo (Tech)	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-08-8 Investment-New Tech High	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-09-8 Investment-Wells Fargo (Buses)	.00	.00	.00	.00
	43-000-00-0000-8153-000-0000-00-8 Accounts Receivable	.00	.00	.00	.00
	43-000-00-0000-8181-000-0000-00-8 Prepaid Expenes	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-10-8 Due To/From General Fund	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-18-8 Due To/From Ins Res Fund	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-22-8 Due To/From Governmental Grants	.00	.00	.00	.00
	Total Assets	904,590.77	-213,794.24	-349,667.51	554,923.26

Account Period 08

Mapleton Public Schools

Page No 15

Balance Sheet Summary

		Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending <u>Balance</u>
Fund	43	CAPITAL RESERVE FUND				
		43-000-00-0000-7421-000-0000-00-8 Accounts Payable	.00	.00	.00	.00
		43-000-00-0000-7421-000-0000-01-8 Prior Yrs Accounts Payable	.00	.00	.00	.00
		43-000-00-0000-7481-000-0000-00-8 Deferred Property Tax Revenue	.00	.00	.00	.00
		43-000-00-0000-7481-000-0000-01-8 Deferred Revenue	245,162.10	.00	.00	245,162.10
		43-000-00-0000-7531-000-0000-00-8 Obligation-Capital Leases	.00	.00	.00	.00
		Total Liabilities	245,162.10	.00	.00	245,162.10
		43-000-00-0000-6760-000-0000-00-8 Reserved fund balance	.00	.00	-633,600.00	-633,600.00
		43-000-00-0000-6770-000-0000-00-8 Unreserved fund balance	659,428.67	.00	.00	659,428.67
		Total Equity	659,428.67	.00	-633,600.00	25,828.67
		43-000-00-0000-6780-000-0000-00-8 Estimated Revenues	.00	.00	-1,822,350.00	-1,822,350.00
		43-000-00-0000-6781-000-0000-00-8 Revenue Control	.00	6,084.87	1,047,625.14	1,047,625.14
		43-000-00-0000-6782-000-0000-00-8 Appropriations	.00	.00	2,455,950.00	2,455,950.00
		43-000-00-0000-6783-000-0000-00-8 Expenditure Control	.00	-219,879.11	-1,397,292.65	-1,397,292.65
		43-000-00-0000-6784-000-0000-00-8 Encumbrance Control	.00	-6,455.00	-19,580.00	-19,580.00
		43-000-00-0000-6753-000-0000-00-8 Reserve for Encumbrances	.00	6,455.00	19,580.00	19,580.00
		Total Controls	.00	-213,794.24	283,932.49	283,932.49
		Total Equity and Control	659,428.67	-213,794.24	-349,667.51	.00
		Total Liabilities and Equity	904,590.77	-213,794.24	-349,667.51	554,923.26

*Fund is in Balance

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Report Date 03/04/08 12:24 PM
Period Ending 02/29/08
Account Period 08

Mapleton Public Schools

Page No 16

FJBAS01A

Balance Sheet Summary

		Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund	51	Nutrition Service Fund		<u> </u>	<u> </u>	<u></u>
1 4114	31	51-000-00-0000-8101-000-0000-00-8 Cash-North Valley Bank	164,314.30	-178,480.28	-33,986.82	130,327.48
		51-000-00-0000-8101-000-0000-01-8 Cash-North Valley Bank School Passpoi	.00	-5,010.62	1,029.00	1,029.00
		51-000-00-0000-8103-000-0000-00-8 Petty Cash	364.67	.00	1,050.00	1,414.67
		51-000-00-0000-8103-000-0000-51-8 Petty Cash-Office	200.00	.00	.00	200.00
		51-000-00-0000-8111-000-0000-01-8 Investment-ColoTrust	500,949.76	100,000.00	62,429.12	563,378.88
		51-000-00-0000-8141-000-0000-01-8 Due from Federal Gov't	-136.24	139,667.90	135,477.20	135,340.96
		51-000-00-0000-8141-000-0000-02-8 Receivable From Fed Govt	12,165.64	.00	-12,165.64	.00
		51-000-00-0000-8141-000-0000-03-8 Receivable-State of Colorado	.00	.00	.00	.00
		51-000-00-0000-8153-000-0000-01-8 Accounts Receivable	23,501.67	.00	-23,501.67	.00
		51-000-00-0000-8154-000-0000-01-8 Uncollected meal costs	.00	.00	.00	.00
		51-000-00-0000-8171-000-0000-04-8 Commodity Received from Federal Govt	.00	.00	.00	.00
		51-000-00-0000-8171-000-0000-05-8 Prior Years Inventory Adjustment	.00	.00	.00	.00
		51-000-00-0000-8231-000-0000-00-8 Building Improvements	54,857.62	.00	.00	54,857.62
		51-000-00-0000-8241-000-0000-00-8 Equipment over \$100	67,711.00	10,925.00	10,925.00	78,636.00
		51-111-00-0000-8153-000-0000-00-8 BH Accounts Receivable	.00	.00	-1,131.50	-1,131.50
		51-111-00-0000-8171-000-0000-00-8 BH Inventory	.00	.00	.00	.00
		51-111-00-0000-8171-000-0000-01-8 BH Food Inventory	1,337.81	.00	-307.68	1,030.13
		51-111-00-0000-8171-000-0000-02-8 BH Non Food Inventory	211.57	.00	-81.86	129.71
		51-112-00-0000-8153-000-0000-00-8 CL Accounts Receivable	.00	.00	-272.50	-272.50
		51-112-00-0000-8171-000-0000-00-8 CL Inventory	.00	.00	.00	.00
		51-112-00-0000-8171-000-0000-01-8 CL Food Inventory	785.72	.00	-353.46	432.26
		51-112-00-0000-8171-000-0000-02-8 CL Non Food Inventory	124.50	.00	-182.62	-58.12
		51-113-00-0000-8153-000-0000-00-8 MDW Accounts Receivable	.00	.00	-603.00	-603.00
		51-113-00-0000-8171-000-0000-00-8 MDW Inventory	.00	.00	.00	.00
		51-113-00-0000-8171-000-0000-01-8 MDW Food Inventory	1,621.78	.00	346.00	1,967.78
		51-113-00-0000-8171-000-0000-02-8 MDW Non Food Inventory	93.04	.00	-42.80	50.24
		51-114-00-0000-8153-000-0000-00-8 MNT Accounts Receivable	.00	.00	-223.00	-223.00
		51-114-00-0000-8171-000-0000-00-8 MNT Inventory	.00	.00	.00	.00
		51-114-00-0000-8171-000-0000-01-8 MNT Food Inventory	1,355.60	.00	474.83	1,830.43
		51-114-00-0000-8171-000-0000-02-8 MNT Non Food Inventory	205.13	.00	-61.42	143.71
		51-115-00-0000-8153-000-0000-00-8 VV Accounts Receivable	.00	.00	-1,120.00	-1,120.00
		51-115-00-0000-8171-000-0000-00-8 VV Inventory	.00	.00	.00	.00
		51-115-00-0000-8171-000-0000-01-8 VV Food Inventory	594.36	.00	-133.10	461.26
		51-115-00-0000-8171-000-0000-02-8 VV Non Food Inventory	174.78	.00	38.94	213.72
		51-116-00-0000-8153-000-0000-00-8 WH Accounts Receivable	.00	.00	-64.50	-64.50
		51-116-00-0000-8171-000-0000-00-8 WH Inventory	.00	.00	.00	.00
		51-116-00-0000-8171-000-0000-01-8 WH Food Inventory	1,677.44	.00	-631.61	1,045.83
		51-116-00-0000-8171-000-0000-02-8 WH Non Food Inventory	71.77	.00	97.99	169.76

Report Date 03/04/08 12:24 PM Period Ending 02/29/08 Account Period 08

Mapleton Public Schools

Balance Sheet Summary FJBAS01A Reginning

Page No 17

	Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund		<u> </u>	<u> Daranoo</u>	
	51-181-00-0000-8153-000-0000-00-8 MELC Accounts Receivable	.00	.00	-341.00	-341.00
	51-181-00-0000-8171-000-0000-00-8 MELC Inventory	.00	.00	.00	.00
	51-181-00-0000-8171-000-0000-01-8 MELC Food Inventory	1,191.30	.00	-705.33	485.97
	51-181-00-0000-8171-000-0000-02-8 MELC Non Food Inventory	233.38	.00	-221.12	12.26
	51-220-00-0000-8171-000-0000-00-8 JD Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-01-8 JD Food Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-02-8 JD Non Food Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-00-8 YK Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-01-8 YK Food Inventory	.00	.00	.00	.00
I	51-221-00-0000-8171-000-0000-02-8 YK Non Food Inventory	.00	.00	.00	.00
	51-304-00-0000-8153-000-0000-00-8 Welby NT Accounts Receivable	.00	.00	-132.50	-132.50
	51-304-00-0000-8171-000-0000-00-8 Welby NT Inventory	.00	.00	.00	.00
	51-304-00-0000-8171-000-0000-01-8 Welby NT Food Inventory	1,566.65	.00	-1,314.12	252.53
	51-304-00-0000-8171-000-0000-02-8 Welby NT Non Food Inventory	109.86	.00	-155.95	-46.09
	51-331-00-0000-8153-000-0000-00-8 SKV Accounts Receivable	.00	.00	-664.00	-664.00
	51-331-00-0000-8171-000-0000-00-8 SKV Inventory	.00	.00	.00	.00
	51-331-00-0000-8171-000-0000-01-8 SKV Food Inventory	1,813.15	.00	20.26	1,833.41
	51-331-00-0000-8171-000-0000-02-8 SKV Non Food Inventory	92.22	.00	73.82	166.04
ĺ	51-336-00-0000-8153-000-0000-00-8 GLA Accounts Receivable	.00	.00	-73.00	-73.00
	51-336-00-0000-8171-000-0000-00-8 GLA Inventory	.00	.00	.00	.00
	51-336-00-0000-8171-000-0000-01-8 GLA Food Inventory	1,807.48	.00	-79.52	1,727.96
	51-336-00-0000-8171-000-0000-02-8 GLA Non Food Inventory	363.58	.00	-295.56	68.02
	51-511-00-0000-8153-000-0000-00-8 York Intl Accounts Receivable	.00	.00	-1,407.00	-1,407.00
	51-511-00-0000-8171-000-0000-00-8 York Intl Inventory	.00	.00	-10.00	-10.00
	51-511-00-0000-8171-000-0000-01-8 York Intl Food Inventory	4,493.33	.00	-2,382.11	2,111.22
	51-511-00-0000-8171-000-0000-02-8 York Intl Non Food Inventory	351.16	.00	-184.26	166.90
	51-000-00-0000-8171-000-0000-01-8 Food Inventory	46,882.80	-8,732.26	11,361.61	58,244.41
	51-000-00-0000-8171-000-0000-02-8 Non Food Inventory	6,844.70	-1,841.87	1,433.79	8,278.49
	51-000-00-0000-8232-000-0000-00-8 Accum Depreciation Bldg	.00	.00	.00	.00
	51-000-00-0000-8242-000-0000-00-8 Accum Depreciation Equip	-27,540.00	.00	.00	-27,540.00
	51-000-00-0000-8245-000-0000-00-8 Depreciation Expense	.00	.00	.00	.00
	51-000-00-0000-8132-000-0000-10-8 Due To/From General Fund	.00	-1,659.91	-73,821.37	-73,821.37
	51-000-00-0000-8132-000-0000-22-8 Due To/From Government Grant	.00	.00	.00	.00
I	Total Assets	870,391.53	54,867.96	68,107.54	938,499.07

Report Date 03/04/08 12:24 PM Period Ending 02/29/08

Account Period 08

Mapleton Public Schools

Balance Sheet Summary FJBAS01A

Beginning Current YTD Ending Account No/Description Balance Balance Balance Balance Fund 51 Nutrition Service Fund .00 .00 51-000-00-0000-7421-000-0000-00-8 Accounts Payable .00 .00 -198.22 .00 51-000-00-0000-7421-000-0000-01-8 Accounts Payable-Prior Yrs 198.22 .00 .00 51-000-00-0000-7401-000-0000-00-8 Advance from General Fund .00 .00 .00 .00 105,000.24 51-000-00-0000-7461-000-0000-01-8 Accrued Salaries and Benefits 105,000.24 .00 .00 51-000-00-0000-7461-000-0000-03-8 Early Retirement-Current . 00 . 00 .00 51-000-00-0000-7461-000-0000-04-8 Early Retirement-Non-current . 00 .00 .00 .00 .00 .00 51-000-00-0000-7461-000-0000-05-8 Accrued Vacation .00 .00 -53.00 -53.00 51-000-00-0000-7481-000-0000-00-8 Deferred Commodity Revenue .00 .00 .00 7,240,88 51-000-00-0000-7541-000-0000-02-8 Accrued Sick Leave 7,240.88 .00 2,785.05 51-111-00-0000-7481-000-0000-00-8 BH Deferred Revenue .00 .00 2,785.05 1,536.51 1,536.51 51-112-00-0000-7481-000-0000-00-8 CL Deferred Revenue .00 .00 678.82 678.82 51-113-00-0000-7481-000-0000-00-8 MDW Deferred Revenue .00 .00 1,469.92 1,469.92 51-114-00-0000-7481-000-0000-00-8 MNT Deferred Revenue .00 .00 3,218,00 3,218,00 51-115-00-0000-7481-000-0000-00-8 VV Deferred Revenue .00 . 00 620.38 620.38 51-116-00-0000-7481-000-0000-00-8 WH Deferred Revenue .00 .00 383.45 383.45 51-181-00-0000-7481-000-0000-00-8 MELC Deferred Revenue .00 .00 769.60 769.60 51-304-00-0000-7481-000-0000-00-8 Welby NT Deferred Revenue . 00 . 00 2,747.60 2,747.60 51-331-00-0000-7481-000-0000-00-8 SKV Deferred Revenue .00 . 00 636.01 636.01 51-336-00-0000-7481-000-0000-00-8 GLA Deferred Revenue .00 . 00 3,398.79 3,398.79 51-511-00-0000-7481-000-0000-00-8 York Intl Deferred Revenue .00 .00 Total Liabilities 112,439,34 .00 17,992,91 130,432.25 .00 443,559.35 51-000-00-0000-6721-000-0000-01-8 Capital Contribution from Gen Fd 443,559.35 .00 51-000-00-0000-6721-000-0000-02-8 Capital Contribution from Cap Res Fd 125,326.97 125,326.97 . 00 .00 .00 51-000-00-0000-6730-000-0000-00-8 Retained Earnings Appropriated .00 .00 .00 51-000-00-0000-6740-000-0000-00-8 Unreserved fund balance .00 189,065.87 189,065.87 .00 Total Equity 757,952.19 .00 .00 757,952.19 -1,796,300.00 -1,796,300.00 51-000-00-0000-6780-000-0000-00-8 Estimated Revenues .00 .00 1,118,842.94 1,118,842.94 51-000-00-0000-6781-000-0000-00-8 Revenue Control .00 185,342.96 1,796,300.00 1,796,300.00 51-000-00-0000-6782-000-0000-00-8 Appropriations . 00 . 00 -1,068,728.31 -1,068,728.31 -130,475.00 51-000-00-0000-6783-000-0000-00-8 Expenditure Control .00 -425.83 -425.83 51-000-00-0000-6784-000-0000-00-8 Encumbrance Control .00 259.26 425.83 425.83 51-000-00-0000-6753-000-0000-00-8 Reserve for Encumbrances .00 -259.2651-000-00-0000-6785-000-0000-00-8 Encumbrance for Balance . 00 .00 .00 .00 Total Controls .00 54,867.96 50,114.63 50,114.63 757,952.19 54,867.96 50,114.63 .00 Total Equity and Control

Page No 18

Repor	ct	Date	03/04/08	12:24	ΡM	
Period	E	nding	02/29/08			
Account	Р	eriod	08			

Mapleton Public Schools

Page No 19

Balance Sheet Summary

FJBAS01A	
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		Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending <u>Balance</u>
Fund	51	Nutrition Service Fund					
			Total Liabilities and Equity	870,391.53	54,867.96	68,107.54	938,499.07

*Fund is in Balance .00



TO: Charlotte Ciancio, Superintendent

FROM: Jackie Kapushion, Executive Director of Learning Services

DATE: March 3, 2008

SUBJECT: Student Travel: Skyview Academy

Description:

Skyview Academy High School is requesting Board approval for two students to attend the Future Business Leaders of America (FBLA) State Competition in Vail, Colorado on April 20-22. Dave Sauer, FLBA advisor, will also be attending and will be using his personal vehicle as transportation. The school's two student representatives will participate in leadership activities and will compete in state-only events against other FBLA students from the entire state.

Cost and Source of Funding:

Lodging, transportation, registration fee and meal expenses of approximately \$1,161.00 will be completely funded from the school's Vocational Education general fund accounts.

Outcomes:

Skyview Academy's student representatives will have the opportunity to participate in leadership activities and FBLA state organization activities. All activities help students develop leadership skills through interaction with other FBLA chapters. FBLA is a strong national organization that is successful in promoting student growth.



TO: Charlotte Ciancio, Superintendent

FROM: Jackie Kapushion, Executive Director of Learning Services

DATE: March 4, 2008

SUBJECT: REQUEST FOR STUDENT TRAVEL – York International

Description:

Paul Frank, Director of York International, is requesting Board approval for 7 senior students from the Life Skills Program to visit Eastern New Mexico University in Roswell, New Mexico, from April 28 -May 1, 2008. The opportunity for students with significant disabilities to attend a college that is geared toward their learning style is extremely limited. Eastern New Mexico University (ENMU) is the only accredited 2- year college in this region of the country that provides a post-secondary education while attending to the life skills needs of students with significant disabilities.

The core value of the Life Skills Program at York is to meet and exceed the goals of each student's transition plan and to provide the students with an education that has a coordinated set of experiences which will allow each student to become as independent of an adult as possible. An experience such as this will foster students' skills of independence as well as enhance their transition to post- secondary education. While on campus, the students will have an opportunity to simulate a typical day at college, including: dorm living; eating at the campus cafeteria; visiting classes; meeting students, instructors and financial aid personnel; and navigating their way around campus. Sallie Simpson, Transition Coordinator, and Patrick Denevan, School Social Worker, will accompany students.

Cost and Source of Funding:

<u>Lodging/Food</u>: The students and staff will stay in university housing on campus for 3 days, at a cost of \$20.00 per night per person (total: \$600). Students and staff will eat at the university cafeteria for 2 days, at a cost of \$30.00 per person (2 days) and 2 days during travel, at a cost of \$20.00 per person (total: \$1,000.00).

The costs for lodging will be covered by the special education federal grant. An approved fundraiser will cover the costs for food.

Transportation:

Appropriate, district-approved transportation will be provided by a District-trained bus driver to take students to ENMU on Monday morning, April 28, and will return on Thursday, May 1. Students will receive door-to-door service.

The total estimated cost will be \$1,940.00 and will be covered through the special education federal grant.

Outcomes for Students:

- To reduce the student's fear of the unknown as it relates to attending a college that is away from home.
- To have students use their enthusiasm to reduce their parents' fears of letting them attend a college that is out of state.
- To fuel the student's desire to pursue a post-secondary education.
- To provide students with an opportunity to visit a college campus that offers postsecondary education for students with significant cognitive challenges.
- To provide a rewarding experience so that students can apply the skills they have learned in their transition classes in a real-world setting.
- To strengthen the student's sense of mutual camaraderie and encouragement of each other.
- To develop the student's understanding of the entire college experience.



TO: Charlotte Ciancio, Superintendent FROM: Don Herman, Chief Financial Officer

DATE: March 4, 2008

SUBJECT: 403(b) TAX-DEFERRED ANNUITY RESOLUTION TO PERMIT CONTRACT

EXCHANGES

The Treasury Department and Internal Revenue Service recently published new regulations which pertain to our 403(b) retirement program. While these regulations are generally effective as of January 1, 2009, a provision of the regulations, which modify the rules regarding tax free transfers of employee 403(b) accounts, takes effect this year.

The District has worked with existing 403(b) vendors since September of 2007 to implement the processes needed to exchange information on 403(b) programs. The only remaining element is an official board resolution formally authorizing this exchange of information. This resolution is retroactive to September of 2007, though we haven't had anyone request a 403(b) move to date.

The resolution is attached.

SPECIMEN 403(b) TAX DEFERRED ANNUITY PROGRAM RESOLUTION TO PERMIT CONTRACT EXCHANGES

WHEREAS, Mapleton Public Schools has established a retirement plan (the "Plan") under Section 403(b) of the Internal Revenue Code of 1986, as amended (the "Code");

WHEREAS, participants and beneficiaries under the Plan have been able to exchange contracts among various investment providers pursuant to Internal Revenue Service Revenue Ruling 90-24;

WHEREAS, the Internal Revenue Service has issued final regulations under Section 403(b) of the Code that would, in relevant part, require Mapleton Public Schools to share information with those investment providers recognized under the Plan to ensure compliance with Section 403(b) of the Code and the regulations thereunder for any contract exchanges made among these investment providers as permitted under the Plan on or after September 25, 2007;

WHEREAS, the Internal Revenue Service's final regulations under Section 403(b) of the Code require that, if the Plan permits exchanges among its recognized investment providers, Mapleton Public Schools must enter into a written agreement no later than January 1, 2009 with those investment providers receiving an exchange on or after September 25, 2007 and before January 1, 2009. In situations where the investment provider is first approved by the Plan on or after January 1, 2009, the written agreement must be entered no later than the date of the first exchange into a 403(b) contract issued by such investment provider.

BE IT RESOLVED THAT: Effective September 25, 2007 the Board of Education of Mapleton Public Schools (the "Board") authorizes District administration to share information with investment providers receiving contract exchanges under the Plan on or after September 25, 2007 and before January 1, 2009 to ensure compliance with Section 403(b) of the Code and the regulations thereunder;

BE IT FURTHER RESOLVED THAT: the Board authorizes Mapleton Public Schools to enter into an information sharing agreement no later than January 1, 2009 with investment providers receiving contract exchanges under the Plan on or after September 25, 2007, in accordance with the requirements of Section 403(b) of the Code and the regulations thereunder;

BE IT FURTHER RESOLVED THAT: the Board authorizes Mapleton Public Schools to enter into an information sharing agreement with any investment provider first receiving a contract exchange under the Plan after January 1, 2009 no later than at the time of the first such exchange.

President, Mapleton Public Schools	



TO: Charlotte Ciancio, Superintendent FROM: Sam Molinaro, Assistant Superintendent

DATE: March 5, 2008

SUBJECT: DISTRICT CALENDAR WAIVERS

On February 26, 2008, administration presented the final draft of the District School Calendar for the 2008-2009 school year. Tonight administration will be presenting the proposed building calendar waivers to the 2008-2009 District calendar for your approval.

	District									
Aug 08	Quarters	MELC	Achieve	Enrichment	GLA	Meadow	Skyview Acad	Valley View	Welby NT	York Intl
1										
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3										
4										
5	New Teacher	New Teacher	New Teacher	New Teacher	New Teacher	New Teacher	New Teacher	New Teacher	New Teacher	New Teacher
6	New Teacher	New Teacher	New Teacher	New Teacher	New Teacher	New Teacher	New Teacher	New Teacher	New Teacher	New Teacher
7	New Teacher	New Teacher	New Teacher	New Teacher	New Teacher	New Teacher	New Teacher	New Teacher	New Teacher	New Teacher
8	New Teacher	New Teacher	New Teacher	New Teacher	New Teacher	New Teacher	New Teacher	New Teacher	New Teacher	New Teacher
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10										
11			Prof Dev	Prof Dev						
12			Prof Dev	Prof Dev	T. Workday			Prof Dev		
13	Prof Dev	Prof Dev	Prof Dev	Prof Dev	Prof Dev	Prof Dev	Prof Dev	Prof Dev	Prof Dev	Prof Dev
14	Prof Dev	Prof Dev	Prof Dev	Prof Dev	Prof Dev	Prof Dev	Prof Dev	Prof Dev	Prof Dev	Prof Dev
15	T. Workday	T. Workday	T. Workday	T. Workday	T. Workday	T. Workday	T. Workday	T. Workday	T. Workday	T. Workday
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17										
18	Student Day	Screenings	Student Day	St Day/No KG	St Day/No KG	St Day/No KG	Student Day	St Day/No KG	Student Day	St Day/No KG
19	Student Day	Screenings	Student Day	St Day/No KG	St Day/No KG	St Day/No KG	Student Day	St Day/No KG	Student Day	St Day/No KG
20	Student Day	Screenings	Student Day	St Day/No KG	St Day/No KG	St Day/No KG	Student Day L	St Day/No KG	Student Day	St Day/No KG
21	Student Day	Screenings	Student Day	St Day/No KG	St Day/No KG	St Day/No KG	Student Day	St Day/No KG	Student Day	St Day/No KG
22	Student Day	Screenings	Student Day	St Day/No KG	St Day/No KG	St Day/No KG	Student Day	St Day/No KG	Student Day	St Day/No KG
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25	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day
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28	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day
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	District							
Aug 08	Trimesters	Adventure	Clayton P	Explore	MEC	Highland M	MESA	Monterey
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5	New Teacher	New Teacher	New Teacher	New Teacher	New Teacher	New Teacher	New Teacher	New Teacher
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11		Prof Dev			Prof Dev		Prof Dev	
12		Prof Dev		Prof Dev	Prof Dev		Prof Dev	Prof Dev
13	Prof Dev	Prof Dev	Prof Dev	Prof Dev	Prof Dev	Prof Dev	Prof Dev	Prof Dev
14	Prof Dev	Prof Dev	Prof Dev	Prof Dev	Prof Dev	Prof Dev	Prof Dev	Prof Dev
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17								
18	Student Day	St Day/No KG	St Day/No KG	St Day/No KG	Student Day	St Day/No KG	Student Day	St Day/No KG
19	Student Day	St Day/No KG	St Day/No KG	St Day/No KG	Student Day	St Day/No KG	Student Day	St Day/No KG
20	Student Day	St Day/No KG	St Day/No KG	St Day/No KG	Student Day	St Day/No KG	Student Day L	St Day/No KG
21	Student Day	St Day/No KG	St Day/No KG	St Day/No KG	Student Day	St Day/No KG	Student Day	St Day/No KG
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25	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day
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	District									
Sep 08	Quarters	MELC	Achieve	Enrichment	GLA	Meadow	Skyview Acad	Valley View	Welby NT	York Intl
1	Labor Day	Labor Day	Labor Day	Labor Day	Labor Day	Labor Day	Labor Day	Labor Day	Labor Day	Labor Day
2	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day
3	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day L	Student Day	Student Day	Student Day
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8	Student Day	Student Day	Prof Dev	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day
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10	Student Day L	Student Day	Student Day L	Student Day L	Student Day L	Student Day L	Student Day L	Student Day L	Student Day L	Student Day
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17	Student Day	Student Day	Student Day	Student Day	Stu Day/PT Eve	Student Day	Student Day L	Student Day	Student Day	Student Day
18	Student Day	Student Day	Student Day	Student Day	Stu Day/PT Eve	Student Day	Student Day	Student Day	Student Day	Student Day
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23	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day
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25	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day
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29	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day
30	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day

	District							
Sep 08	Trimesters	Adventure	Clayton P	Explore	MEC	Highland M	MESA	Monterey
1	Labor Day	Labor Day	Labor Day	Labor Day	Labor Day	Labor Day	Labor Day	Labor Day
2	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day
3	Student Day	Student Day	Stu Day/PT Eve	Student Day	Student Day	Student Day	Student Day L	Student Day
4	Student Day	Student Day	Stu Day/PT Eve	Student Day	Student Day	Student Day	Student Day	Student Day
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8	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day
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11	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day
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18	Student Day	Student Day	Student Day	Stu Day/Eve PT	Student Day	St Day/PT Eve	Student Day	Student Day
19	Student Day	Student Day	Student Day	Student Day	Student Day	St Day/PT Eve	Student Day	Student Day
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21								
22	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day
23	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day
24	Student Day L	Student Day L	Student Day L	Student Day L	Student Day L	Student Day L	Student Day L	Student Day L
25	Student Day	Stu Day/PT Eve	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day
26	Student Day	Stu Day/PT Eve	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day
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28								
29	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day
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	District									
Oct 08	Quarters	MELC	Achieve	Enrichment	GLA	Meadow	Skyview Acad	Valley View	Welby NT	York Intl
1	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day L	Student Day	Student Day	Student Day
2	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day
3	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day
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6	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day
7	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day
8	Student Day L	Student Day	Student Day L	Student Day L	Student Day L	Student Day L	Student Day L	Student Day L	Student Day L	Student Day
9	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day
10	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day
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13	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day
14	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day
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16	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day
17	Grade Pr/S.D	Grade Pr/S.D	Grade Pr/S.D	Grade Pr/S.D	Grade Pr/S.D	Grade Pr/S.D	Grade Pr/S.D	Grade Pr/S.D	Grade Pr/S.D	Grade Pr/S.D
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20	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day
21	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day
22	St Day/PT Eve	Prof Dev/PT Eve	Student Day	St Day/PT Eve	Student Day L	St Day/PT Eve	Student Day	St Day/PT Eve	St Day/PT Eve	St Day/PT Eve
23	Prof Dev/PT Eve	Prof Dev/PT Eve	St Day/PT Eve	Prof Dev/PT Eve	Student Day	Prof Dev/PT Eve		Prof Dev/PT Eve	Prof Dev/PT Eve	Prof Dev/PT Eve
24	Trade Day	Trade Day	St Day/PT Eve	Trade Day	Student Day	Trade Day	Prof Dev	Trade Day	Trade Day	Trade Day
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27	Student Day	Student Day	Student Day	Intersession	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day
28	Student Day	Student Day	Student Day	Intersession	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day
29	Student Day	Student Day	Student Day	Intersession	Student Day	Student Day	Student Day L	Student Day	Student Day	Student Day
30	Student Day	Student Day	Student Day	Intersession	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day
31	Student Day	Student Day	Student Day	Intersession	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day

	District							
Oct 08	Trimesters	Adventure	Clayton P	Explore	MEC	Highland M	MESA	Monterey
1	Student Day	Student Day L	Student Day					
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15	Student Day	Student Day L	Student Day					
16	Student Day	Student Day	Student Day	Prof Dev	Student Day	Student Day	Student Day	Student Day
17	Student Day	Student Day	Student Day	Prof Dev	Student Day	Student Day	Prof Dev	Student Day
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31	Student Day							

	District									
Nov 08	Quarters	MELC	Achieve	Enrichment	GLA	Meadow	Skyview Acad	Valley View	Welby NT	York Intl
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3	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day
4	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day
5	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day L	Student Day	Student Day	Student Day
6	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day
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13	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day
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17	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day
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24	Student Day	Student Day	Student Day	Student Day	Trade Day	Student Day	Student Day	Student Day	Student Day	Student Day
25	Student Day	Student Day	Student Day	Student Day	Trade Day	Student Day	Student Day	Student Day	Student Day	Student Day
26	Thanksgiving	Thanksgiving	Thanksgiving	Thanksgiving	Thanksgiving	Thanksgiving	Thanksgiving	Thanksgiving	Thanksgiving	Thanksgiving
27	Thanksgiving	Thanksgiving	Thanksgiving	Thanksgiving	Thanksgiving	Thanksgiving	Thanksgiving	Thanksgiving	Thanksgiving	Thanksgiving
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	District							
Nov 08	Trimesters	Adventure	Clayton P	Explore	MEC	Highland M	MESA	Monterey
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3	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day
4	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	SLC/Prof Dev	Student Day
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6	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day
7	Grade Pr/S.D	Grade Pr/S.D	Grade Pr/S.D	Student Day	Prof Dev	Grade Pr/S.D	Student Day	Grade Pr/S.D
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10	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	St Day/PT Eve
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12	St Day/PT Eve	Student Day L	Student Day L	Student Day L	Student Day L	Student Day L	Student Day	Prof Dev
13	Prof Dev/PT Eve	Student Day	Student Day	Student Day	Student Day	St Day/PT Eve	Student Day	Student Day
14	Trade Day	Student Day	Student Day	Grade Pr/S.D	Student Day	St Day/PT Eve	Grade Pr/S.D	Student Day
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17	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day
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19	Student Day	St Day/PT Eve	St Day/PT Eve	Student Day	Student Day	Student Day	Student Day L	Student Day
20	Student Day	St Day/PT Eve	St Day/PT Eve	St Day/PT Eve	Student Day	Student Day	Student Day	Student Day
21	Student Day	Prof Dev	Prof Dev	Prof Dev/PT Eve	Student Day	Prof Dev	Student Day	Student Day
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23								
24	Student Day	Trade Day	Trade Day	Trade Day	Trade Day	Trade Day	Trade Day	Non Contract
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26	Thanksgiving	Thanksgiving	Thanksgiving	Thanksgiving	Thanksgiving	Thanksgiving	Thanksgiving	Thanksgiving
27	Thanksgiving	Thanksgiving	Thanksgiving	Thanksgiving	Thanksgiving	Thanksgiving	Thanksgiving	Thanksgiving
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	District									
Dec 08	Quarters	MELC	Achieve	Enrichment	GLA	Meadow	Skyview Acad	Valley View	Welby NT	York Intl
1	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day
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10	Student Day L	Student Day	Student Day L	Student Day L	Student Day L	Student Day L	Student Day L	Student Day L	Student Day L	Student Day
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22	C/NY Holiday	C/NY Holiday	C/NY Holiday	C/NY Holiday	C/NY Holiday	C/NY Holiday	C/NY Holiday	C/NY Holiday	C/NY Holiday	C/NY Holiday
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25	C/NY Holiday	C/NY Holiday	C/NY Holiday	C/NY Holiday	C/NY Holiday	C/NY Holiday	C/NY Holiday	C/NY Holiday	C/NY Holiday	C/NY Holiday
26	C/NY Holiday	C/NY Holiday	C/NY Holiday	C/NY Holiday	C/NY Holiday	C/NY Holiday	C/NY Holiday	C/NY Holiday	C/NY Holiday	C/NY Holiday
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28										
29	C/NY Holiday	C/NY Holiday	C/NY Holiday	C/NY Holiday	C/NY Holiday	C/NY Holiday	C/NY Holiday	C/NY Holiday	C/NY Holiday	C/NY Holiday
30	C/NY Holiday	C/NY Holiday	C/NY Holiday	C/NY Holiday	C/NY Holiday	C/NY Holiday	C/NY Holiday	C/NY Holiday	C/NY Holiday	C/NY Holiday
31	C/NY Holiday	C/NY Holiday	C/NY Holiday	C/NY Holiday	C/NY Holiday	C/NY Holiday	C/NY Holiday	C/NY Holiday	C/NY Holiday	C/NY Holiday

	District							
Dec 08	Trimesters	Adventure	Clayton P	Explore	MEC	Highland M	MESA	Monterey
1	Student Day							
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29	C/NY Holiday							
30	C/NY Holiday							
31	C/NY Holiday							

	District									
Jan 08	Quarters	MELC	Achieve	Enrichment	GLA	Meadow	Skyview Acad	Valley View	Welby NT	York Intl
1	C/NY Holiday									
2	C/NY Holiday									
3										
4										
5	Student Day	Student Day	Grade Prep/PD	Student Day	Grade Prep/PD	Student Day				
6	Student Day									
7	Student Day									
8	Student Day									
9	Grade Prep/PD	Grade Prep/PD	Student Day	Grade Prep/PD	Student Day	Grade Prep/PD				
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11										
12	T. Workday									
13	Student Day									
14	Student Day	Student Day	Student Day	Student Day	Student Day L	Student Day				
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16	Student Day									
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19	MLK Day									
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21	Student Day									
22	Student Day									
23	Student Day	Prof Dev	Student Day							
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26	Student Day	Student Day	Prof Dev	Student Day						
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30	Student Day									
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	District							
Jan 08	Trimesters	Adventure	Clayton P	Explore	MEC	Highland M	MESA	Monterey
1	C/NY Holiday							
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Feb 08	Quarters	MELC	Achieve	Enrichment	GLA	Meadow	Skyview Acad	Valley View	Welby NT	York Intl
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Feb 08	Trimesters	Adventure	Clayton P	Explore	MEC	Highland M	MESA	Monterey
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3	Student Day	Prof Dev	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day
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9	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day
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11	Student Day	Student Day L	Student Day L	Student Day L	Student Day L	Student Day L	Student Day L	Student Day
12	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day
13	Grade Prep/PD	Grade Prep/PD	Grade Prep/PD	Grade Prep/PD	Student Day	Grade Prep/PD	Student Day	Grade Prep/PD
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16	Presidents Day	Presidents Day	Presidents Day	Presidents Day	Presidents Day	Presidents Day	Presidents Day	Presidents Day
17	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	SLC/Prof Dev	Student Day
18	St Day/PT Eve	St Day/PT Eve	St Day/PT Eve	Student Day	Student Day	Student Day	Student Day	St Day/PT Eve
19	Prof Dev/PT Eve	St Day/PT Eve	St Day/PT Eve	Student Day	Student Day	St Day/PT Eve	Student Day	Prof Dev/PT Eve
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Mar 08	Quarters	MELC	Achieve	Enrichment	GLA	Meadow	Skyview Acad	Valley View	Welby NT	York Intl
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16	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day
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18	St Day/PT Eve	St Day/PT Eve	Student Day		Stu Day/PT Eve		Student Day	St Day/PT Eve	St Day/PT Eve	St Day/PT Eve
19	Prof Dev/PT Eve	Prof Dev/PT Eve	Student Day	Prof Dev/PT Eve	Stu Day/PT Eve	Prof Dev/PT Eve				
20	Trade Day	Trade Day	Student Day	Trade Day	Prov Dev	Trade Day				
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23	Spring Break	Spring Break	Spring Break	Spring Break	Spring Break	Spring Break	Spring Break	Spring Break	Spring Break	Spring Break
24	Spring Break	Spring Break	Spring Break	Spring Break	Spring Break	Spring Break	Spring Break	Spring Break	Spring Break	Spring Break
25	Spring Break	Spring Break	Spring Break	Spring Break	Spring Break	Spring Break	Spring Break	Spring Break	Spring Break	Spring Break
26	Spring Break	Spring Break	Spring Break	Spring Break	Spring Break	Spring Break	Spring Break	Spring Break	Spring Break	Spring Break
27	Spring Break	Spring Break	Spring Break	Spring Break	Spring Break	Spring Break	Spring Break	Spring Break	Spring Break	Spring Break
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Mar 08	Trimesters	Adventure	Clayton P	Explore	MEC	Highland M	MESA	Monterey
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19	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day
20	Student Day	Trade Day	Trade Day	Trade Day	Student Day	Student Day	Student Day	Student Day
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23	Spring Break	Spring Break	Spring Break	Spring Break	Spring Break	Spring Break	Spring Break	Spring Break
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27	Spring Break	Spring Break	Spring Break	Spring Break	Spring Break	Spring Break	Spring Break	Spring Break
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Apr 08	Quarters	MELC	Achieve	Enrichment	GLA	Meadow	Skyview Acad	Valley View	Welby NT	York Intl
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15	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day L	Student Day	Student Day	Student Day
16	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day
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20	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day
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23	Student Day	Student Day	Student Day	Student Day	Stu Day/PT Eve	Student Day	Student Day	Student Day	Student Day	Student Day
24	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day
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26										
27	Student Day	Student Day	Trade Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day
28	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day
29	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day L	Student Day	Student Day	Student Day
30	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day	Student Day

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Apr 08	Trimesters	Adventure	Clayton P	Explore	MEC	Highland M	MESA	Monterey
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29	Student Day	Student Day L	Student Day					
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May 08	Quarters	MELC	Achieve	Enrichment	GLA	Meadow	Skyview Acad	Valley View	Welby NT	York Intl
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21	Student Day									
22	Grade Prep/PD	Prescreen	Grade Prep/PD	Grade Prep/PD	Student Day	Grade Prep/PD	Student Day	Grade Prep/PD	Student Day	Grade Prep/PD
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25	Memorial Day									
26	Student Day	Prescreen	Student Day							
27	Student Day	Prescreen	Student Day	Student Day L	Student Day					
28	Student Day	Prescreen	Student Day							
29	Student Day	Prescreen	Student Day	Student Day	Grade Prep/PD	Student Day	Grade Prep/PD	Student Day	Grade Prep/PD	Student Day
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May 08	Trimesters	Adventure	Clayton P	Explore	MEC	Highland M	MESA	Monterey
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15	Grade Prep/PD	Grade Prep/PD	Grade Prep/PD	Grade Prep/PD	Student Day	Student Day	Passages	Grade Prep/PD
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21	Student Day	St Day/PT Eve						
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26	Student Day							
27	Student Day	Student Day	Student Day	Student Day	Student Day L	Student Day	Student Day L	Student Day
28	Student Day	SLC/Prof Dev	Student Day					
29	Student Day	Student Day	Student Day	Student Day	T. Workday	Student Day	Passages	Student Day
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Jun 08	Quarters	MELC	Achieve	Enrichment	GLA	Meadow	Skyview Acad	Valley View	Welby NT	York Intl
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Jun 08	Trimesters	Adventure	Clayton P	Explore	MEC	Highland M	MESA	Monterey
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FROM: Dr. Michael Kirby, Executive Director of Student Support Services

DATE: March 6, 2008

SUBJECT: KINDERGARTEN REGISTRATION

The purpose of this report is to inform the Mapleton Board of Education about kindergarten enrollment and community communications to build awareness around district options for kindergarten.

Two community meetings were planned and organized by the Mapleton Welcome Center. These meetings were held at the Skyview campus on January 16 and January 28, 2008. The event was publicized in local newspapers and through direct mailings to households located within Mapleton's boundaries.

The kindergarten registration meetings were conducted as information/enrollment fairs. Upon arrival, parents watched the district's "Small Schools" video and received a brochure describing the district and its small schools. Next, parents met with a Welcome Center representative who provided them with enrollment materials and explained the kindergarten enrollment process. Then, parents were able to ask questions and obtain additional information about specific schools by visiting with school directors and school staff at various booths located throughout the Skyview cafeteria. Finally, parents met with Welcome Center staff again prior to leaving for assistance with completing registration forms and/or to answer any remaining questions.

All families attending one of the registration fairs received a copy of a book entitled <u>The Kissing Hand</u>. This book celebrates and recognizes school enrollment as a family right of passage. Copies of the book were available in both English and Spanish.

A total of 235 enrollment applications were received over the two day of kindergarten registration. Last year's kindergarten registration resulted in about 150 enrollment applications.

This report is being provided to the Board for the purposes of information and discussion. No Board action is being requested.



FROM: Dr. Michael Kirby, Executive Director of Student Support Services

DATE: March 6, 2008

SUBJECT: DISTRICT ADVISORY AND ACCOUNTABILITY COMMITTEE (DAAC) UPDATE

The District Advisory and Accountability Committee (DAAC) meets several times a year to review and comment on areas of study provided annually by the Board of Education. These areas of study all pertain to accountability. Comments on areas of study are provided to the Board periodically throughout the school year.

DAAC met two times since the last Board update provided on December 11, 2007. These meetings were held on January 22, 2008, and February 26, 2008.

Progress Updates on Areas of Study:

- 1. Participate in, and provide review and comment on, implementation plan for aligning and supporting activities of School Advisory and Accountability Committees (SAAC). At the beginning of the year, DAAC liaisons were selected to participate in school SAAC teams' trimester review. These school reviews include a review of student progress data from MAP and a review of the school's progress on their school improvement plan. DAAC received liaison updates from these trimester reviews at the November and January meetings. Liaison reports indicated that all schools had reviewed MAP achievement data with their SAAC's. All SAAC's had also reviewed progress made to date on school improvement plans. Most SAAC liaisons reported their school was progressing as expected toward completion of strategies listed on the school improvement plans, although some liaisons reported reprioritization or modification of strategies based on assessment results or changes in a school's circumstances.
- 2. Review and comment on District Safe Schools Plans for the 2007-2008 school year. District administration reviewed its Safe Schools Plan for next school year with DAAC at its November and January meetings. DAAC felt the plan was very thorough and was consistent with practices occurring in the schools. DAAC members commented that the emergency response manual helped take a lot of the guesswork out of emergency response, and complimented the district on its use of staff training and practice. DAAC members voiced comments on several specific safety issues, including; 1) concern about Adams County Sheriff officers not knowing how to use key boxes to access schools during lockdowns, 2) concern about substitutes not being able to lock down their rooms because they are not typically issued keys to the rooms, 3) suggestion that parents be more involved in bullyproofing programs and interventions, 4) support for new keypad entry systems installed at some schools, and concern that not all schools have the keypad systems, 5) support for new security camera systems installed at

some schools, and concern that not all schools have security camera systems, and 6) concern that some schools do not have physical entrances that allow staff to effectively monitor who comes and goes through the front doors. DAAC members closed the conversation by suggesting that the district conduct a safety inventory at each school, then categorize and prioritize needs.

3. Review and comment on district goals and objectives for the 2008-2009 school year. District administration discussed draft improvement strategies for the 08/09 school year with DAAC at the January and February meetings. DAAC expressed support for the improvement strategies as presented. District administration will continue to seek DAAC input into the district improvement plan as the various components are drafted. The final component of the district improvement plan is goals/objectives.

Requested Action: This information is being presented to the Board for information and discussion. No Board action is required.



FROM: Jackie Kapushion, Executive Director of Learning Services

DATE: March 5, 2008

SUBJECT: Dashboard of Indicators: School Support Team Visits

The purpose of this report is to give information and data to the Board regarding the School Support Team (SST) process from September 2007 through February 2008.

Since September 17th and 20th, all 16 of the District's schools were visited each month by their School Support Team. The four teams were made up of the following participants:

School Board Members: 3 Central Administration: 9 Building Administration: 20 Instructional Guides: 15

Parents: 37 Teachers: 88 Students: 1

Partner Consultants and CDE Reps: 6

As you may recall, each month the teams focus on collecting evidence around a critical question or area that has been identified at a central level for the entire system. Critical questions/focus areas for each month have included:

September	 Understanding the strengths and challenges in opening your schools this year. How is this year different from last year? How many new staff do you have? What kind of PD did you engage in with your staff over the summer and in August? What are your goals and focus areas for the school year? Understanding the use of achievement data at your school to drive instructional decisions. What did your data tell teachers about their instruction last year? How did last year's students do on CSAP and what adjustments should be made to the instruction that took place last year? What is the data telling each teacher about this year's students? Which students will need added interventions and supports?
	3. How will the feedback and information generated in the SST be systematically shared and discussed with the school staff?
October	How much time is each teacher allocating for math instruction each day? Mathematics, Connected Math and the effectiveness of your HS math programming? As we visit classrooms, we will be checking for the deep implementation.
	2. Does every classroom use essential questions (learning targets or daily objectives) to drive instruction? Are the targets posted? Are they made explicit to students? Are they higher level questions (Bloom's)? We are trying to move this area of focus from compliance to an effective practice.

	We would like to see evidence of deep instructional planning. Please ask
	teachers to have unit plans and lesson plans available as we walk in classrooms.
November	School Improvement Plans (Please have copies of your SIP matrix available for the SST):
	1. What does the MAP data from late September tell you about your students and their needs at this point in the year, and how will you be addressing these needs?
	2. What progress has been made to date on your school improvement plan; do you need to add, delete, or revise any of your improvement strategies?
	MCREL: 1. What will we see in classrooms directly related to ELL instruction and/or the current ELL professional development taking place in your school?
	2. What training have you done with the MCREL content? What are your next steps before the next training in January?
January	Identify your school's cultural and/or instructional non-negotiables and help the team look for those things as we visit classrooms.
February	Continue to focus on your non-negotiables as we visit classrooms, so please remind us of those during the pre-conference.
	Answer these questions regarding the School Improvement Plan process for your school:
	Who will be on your school improvement planning team, and what are the steps and timeline you will be following in developing your school improvement plan for 2008-2009?

As you may also recall, during each visit, the teams identify things in the schools that are "working", as well as areas that are challenging or of concern. The Learning Services team then meets to look for patterns in these two areas. Our findings are as follows:

What's Working (District-wide):

- Implementation of Everyday Math is consistent across the district and teachers are committed to the program.
- The strategies learned in the MCREL work are being implemented in every school.
 Depth of implementation is variable.
- Focused effort to appropriately prepare students for the administration of CSAP.
- Learning targets are posted consistently across many classrooms in the district.
- Tremendous progress has been made with our 6th, 7th and 8th grade students in the areas of behavior expectations and student engagement.
- Most schools are using the strategic planning/School Improvement Planning process to guide their work as evidenced by the structuring of calendars, schedules, professional development activities, human resources and budgets.

Current Challenges/Concerns (District-wide):

- Lack of parent involvement on SSTs (in September. This has been remedied).
- Data not consistently used to drive instructional decisions at every school.
- Rigor/grade level expectations continue to be a concern in some classrooms.

 A deeper, more consistent implementation of ESL strategies is needed in every school across the system.

Next Steps (District-wide):

- Deep, focused implementation of effective ELL strategies as presented by MCREL in our district-wide trainings.
- Continue to closely monitor the implementation of Everyday Mathematics after CSAP administration.
- Continue to expect schools to use current data to drive instructional decisions.
- Ensure central administration continues to provide relevant data in a timely manner.
- Continue to closely monitor and support several schools as they refine and tighten their behavior expectations for students.
- Continue to provide monitor and provide support to schools as they collaboratively develop their School Improvement Plans and budgets for the next school year.

This is a summary of SST findings to date. Our next visits will occur on March 17th and 21st.



FROM: Dr. Michael Kirby, Executive Director of Student Support Services

DATE: February 8, 2007

SUBJECT: DASHBOARD OF INDICATORS: Attendance Data

Board Policy JH lays the foundation for the district's student attendance expectations and interventions. This policy establishes the Board's belief that regular attendance in all classes in an integral part of the education process, noting that, "schools cannot teach pupils who are not present and the classroom experience can never be duplicated with assignments out of school."

Each year the district establishes a goal for daily student attendance as part of its district improvement plan. Last year's district-wide average attendance rate was 91%. This year's target rate for average daily attendance is 93%.

A report presented to the Board in October identified the district's average student attendance rate as 94% through the end of September. As of February 19, 2008, the district average student attendance rate remained at 94%. The district average daily attendance rate for the same period last year was 91%.

School average daily attendance rates through February 19, 2008, are as follows:

School	ADA October	ADA February
Mapleton District (All Grades)	94%	94%
Achieve Academy (K-8)	93%	94%
Adventure Elementary (K-6)	95%	95%
Clayton Partnership (K-8)	95%	94%
Enrichment Academy (K-6)	93%	95%
Explore Elementary (K-6)	96%	97%
Highland Montessori (PK-3)	93%	96%
Meadow Elementary (K-8)	97%	94%
Monterey Community (K-8)	96%	94%
Mapleton Early Learning Center (PK-K)	93%	94%
Valley View (K-8)	94%	95%
Front Range Early College (9-12)	95%	94%
Global Leadership Academy (K-12)	95%	92%
Mapleton Exploratory School of the Arts (8-12)	95%	91%
Mapleton Preparatory (9-12)	94%	90%
Skyview Academy (9-12)	87%	87%
Welby New Technology (9-12)	91%	92%
York International (K-9)	97%	95%

This report is being presented for the purposes of information and discussion. No formal Board action is required.



FROM: Dr. Michael Kirby, Executive Director of Student Support Services

DATE: March 6, 2008

SUBJECT: DASHBOARD OF INDICATORS: Discipline Data

Superintendent Policy JIC/JK lays the foundation for the district's student discipline procedures. This policy establishes the Board's belief that effective student discipline is a prerequisite for sound educational practice and productive learning. This policy also establishes that, "in all instances, students shall be expected to conduct themselves in keeping with their level of maturity, acting with due regard for the supervisory authority vested by the Board in all district employees, the educational purpose underlying all school activities, the widely shared use of school property, and the rights and welfare of other students and staff members."

The Colorado Department of Education report requires districts to report the number of student discipline incidents that result in any of the following disciplinary actions: classroom suspension (CS), in school suspensions (ISS), out of school suspensions (OSS), expulsion (EXP), referral to law enforcement (RLE), and other. The numbers under Referral to Law enforcement are in parentheses because this action is usually taken in addition to some other disciplinary action (i.e., suspension). The table below summarizes recorded student discipline actions taken this year for each type of state-reportable incident:

Incident	CS	ISS	OSS	EXP	RLE	Other	07/08	06/07
Drugs			64	(1)	(62)		64	64
Alcohol			35	(1)	(35)		35	6
Tobacco							0	7
Assaults/Fights							0	0
Dangerous Weapons			5	(3)			5	12
Robbery							0	0
Other Felonies			2				2	0
Disobedience/Defiance		18	51			10	79	237
Detrimental Behavior		57	179	(2)	(31)	5	241	381
Destruction of School Prop.			3	(2)			3	10
Repeated Interference			2				2	NA
Other Violations		38	133	(2)	(8)	28	199	380
Total through 2/19/2008	0	113	474	(11)	(136)	43	630	
Total for 2006/2007 year	3	137	926	31	(131)			1097

The data in this chart represent recorded actions taken from the beginning of the school year through February 19, 2008. This time period is about 6 calendar months, which is a little more than two-thirds (67%) of the academic year. When these data are compared to data for the full 2006/2007 school year the following trends are noted:

- Overall, reportable discipline incidents are occurring at a pace that would result in lower reportable incidents this year compared to last year
- Out-of-school suspensions and expulsions are occurring at a pace that would result in lower reportable incidents this year
- In-school-suspensions, referrals to law enforcement, and "other" actions are occurring at a pace that would result in higher reportable incidents this year
- Drug and alcohol incidents are up compared to last year's data
- Assault/Fights, dangerous weapons, disobedience/defiance, detrimental behavior, destruction of school property, and "other" violations are down compared to last year
- These trends may change as the school year progresses.

This report is being presented for the purposes of information and discussion. No formal Board action is required.