



DISTRICT MISSION

... Guarantee that each student achieves his or her dreams and contributes enthusiastically to his or her community and the world ...

BOARD PURPOSE

Providing highly effective governance for Mapleton's strategic student achievement effort.

CORE ROLES

*Guiding the district through the superintendent
Engaging constituents
Ensuring effective operations and alignment of resources
Monitoring effectiveness
Modeling excellence*

2007-2008

FOCUS AREAS

*Student Achievement
Exceptional Staff
Character Development
Learning Environment
Communication
Community Involvement
Facilities Management
District Image*

BOARD MEMBERS

*Cindy Croisant
Craig Emmert
Patrick Flores
Norma Frank
Carol Yantorno*

SUPERINTENDENT

Charlotte Ciancio

Mapleton Public Schools Board of Education

Regular Meeting
Administration Building

November 27, 2007
6:00 p.m.

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. Board Business
 - 5.1 Certification of Election Results
 - 5.2 Oath of Office
 - 5.3 Election of Board Officers
 - 5.4 Resolution to Authorize Use of Facsimile Signatures
6. What's Right in Mapleton
7. Public Participation
8. Approval of the October 23, 2007, Board Meeting Minutes
9. Report of the Secretary
10. Consent Agenda
 - 10.1 Personnel Action, Policy GA – Mr. Molinaro
 - 10.2 Finance Report for October, 2007, Policy DIC – Mr. Herman
 - 10.3 Student Travel-Monterey Community, Policy JJH – Mrs. Kapushion
11. Focus: Communication
 - 11.1 Draft Audit, Policy DIE – Mr. Herman
12. Focus: Dashboard Indicators
 - 12.1 Staff Composition and Trends Data – Ms. Kane
 - 12.2 Student Enrollment report – Mr. Herman
 - 12.3 Parent/Community Participation – Mr. Brown
 - 12.4 Post/Secondary Coursework – Mrs. Kapushion
 - 12.5 Benchmark MAP Achievement Data – Dr. Kirby
13. Discussion of Next Agenda
14. Superintendent's Comments
15. Board Committee Update
16. School Board Remarks
17. Next Meeting Notification – Tuesday, December 11, 2007
18. Adjournment

Welcome to a meeting of the Mapleton Public School Board of Education!

The board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas.

"Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes.

If you are interested in helping Mapleton's efforts, please talk with any member of the district leadership team or call the district office at 303-853-1015. Opportunities abound. Your participation is desired.

1.0 CALL TO ORDER

President Norma Frank called the regular meeting of the Board of Education – Mapleton Public Schools to order at 6:01 p.m. on Tuesday, October 23, 2007, at the Administration Building.

2.0 ROLL CALL

Norma Frank - President	Present
Cindy Croisant – Vice President	Present
Patrick Flores – Secretary	Present
Craig Emmert – Treasurer	Present
Carol Yantorno – Assistant Secretary/Treasurer	Present

3.0 PLEDGE OF ALLEGIANCE

Mrs. Frank led the Pledge of Allegiance.

4.0 APPROVAL OF AGENDA

MOTION: By Ms. Croisant, seconded by Mrs. Yantorno, to approve the Agenda as presented.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mrs. Yantorno, and Mr. Flores
Motion carried 5-0

5.0 WHAT'S RIGHT IN MAPLETON

Mrs. Kapushion shared that over the last two weeks we have had two large groups come into our District to visit. The Gates Convening brought 60 visitors last Wednesday. They visited our high schools – York International, Academy and MESA. The feedback we received on our focus and willingness to support kids getting into college was very good. Today we had 160 visitors from all over the world for the Hope Foundation Conference. They visited every site on District buses. Each site hosted the visitors for two hours, explained their models, and had lunch at the school. Our visitors debriefed with kids, school directors, and parents. There were lots of very complimentary comments. Great job!

6.0 PUBLIC PARTICIPATION

Thomas Albo, 1474 E. 96th Lane, Thornton, said that he is concerned about the class sizes at Achieve Academy. He thought that the reinvention meant smaller student to teacher ratios. He also commented on the new math. The kids are not grasping it and they are struggling.

7.0 APPROVAL OF MINUTES

7.1 September 25, 2007, Board Meeting Minutes

MOTION: By Mr. Flores, seconded by Ms. Croisant, to approve the minutes of the September 25, 2007, Board meeting.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mrs. Yantorno, and Mr. Flores
Motion carried 5-0

7.2 October 12, 2007, Special Board Meeting Minutes

MOTION: By Ms. Croisant, seconded by Mrs. Yantorno, to approve the minutes of the October 12, 2007, Special Board meeting.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mrs. Yantorno, and Mr. Flores
Motion carried 5-0

8.0 REPORT OF THE SECRETARY

None

9.0 CONSENT AGENDA

MOTION: By Mrs. Yantorno, seconded by Mr. Emmert, to approve Agenda items 9.1 Personnel Action; 9.2 Finance Report for September, 2007; 9.3 Red Ribbon Week and 9.4 American Education Week; as stated on the Board Agenda dated October 23, 2007.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mrs. Yantorno, and Mr. Flores
Motion carried 5-0

10.0 FOCUS: COMMUNICATION

10.1 Single Assurance for Title Grants

Mrs. Kapushion said that each year the District is required to submit to the Colorado Department of Education an assurance as to the appropriate use of any federal funds received by the District. Using the Single Assurance Form developed by CDE, we no longer have to sign these assurances each time an application for federal funds is submitted. Instead, each application or award incorporates by reference the current Single Assurance Form on file with CDE.

MOTION: By Mr. Flores, seconded by Mr. Emmert, to approve the Single Assurance Form for State Administered Federal Education Programs as presented.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mrs. Yantorno, and Mr. Flores
Motion carried 5-0

10.2 Archistruction Services Agreement

Mr. Molinaro presented the Archistruction Services Agreement with the Neenan Company to the Board for conditional approval if the bond question is approved by the voters on November 6, 2007.

MOTION: By Ms. Croisant, seconded by Mrs. Yantorno, that the Board of Education conditionally approve of the School District entering into an Archistruction Services Agreement with The Neenan Company LLLP, for the design and construction of new school buildings, building additions, and renovations to buildings, subject to the following:

1. Approval of the final form of the Archistruction Services Agreement by the School District's legal counsel and the Superintendent;
2. Approval by the voters of the School District of the bond question at the election to be held on November 6, 2007; and

3. Assuming a successful election, completion of the sale of bonds and the appropriation of proceeds from such sale that are sufficient for payment of any School District obligations under the Archistruction Services Agreement.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mrs. Yantorno, and Mr. Flores
Motion carried 5-0

11.0 FOCUS: DASHBOARD INDICATORS

11.1 Discipline Data

Dr. Kirby stated that Superintendent Policy JIC/JK lays the foundation for the District's student discipline procedures. This policy establishes the Board's belief that effective student discipline is a prerequisite for sound educational practice and productive learning. Student behavioral expectations are established by Superintendent Policy JKD/JKE and are communicated to students through the Student Behavioral Standards handbook. The Colorado Department of Education report requires districts to report the number of student discipline incidents that result in any of the following dispositions: in-school suspensions (ISS), out-of-school suspensions (OSS), expulsion (EXP), and referral to law enforcement (RLE). Dr. Kirby reported the actions taken from the beginning of the school year through September 30, 2007. Compared to the same period in the 2006/2007 school year, it appears that we have recorded more incidents that have resulted in in-school suspension, but fewer incidents that have resulted in out-of-school suspension. We also have recorded more incidents resulting in expulsion and referral to law enforcement to date this year than last year. These conclusions should be regarded preliminary, as data trends may change significantly as the school year progresses. *A detailed copy of Dr. Kirby's report is included with these minutes.*

11.2 Attendance Data

Dr. Kirby presented data regarding District student attendance. Each year the District establishes a goal for daily student attendance as part of its District Improvement Plan. This year's target rate for average daily attendance is 93%. Analysis of data available in the student information system yields a preliminary daily District-wide student attendance rate of 94% through the end of September. Last year the District average daily attendance rate for about the same period was 89%. While these data are a positive indicator of progress with respect to student attendance, it is still early in the school year and trends could change as the school year progresses. *A detailed copy of Dr. Kirby's report is included with these minutes.*

11.3 Teacher Attendance

Ms. Kane presented a comparison of teacher attendance information from August 15 through October 15 for the past three years. The categories included: Sick days used, personal/business days used, professional or staff development days used, jury duty days used, worker's compensation days used, bereavement days used, Mondays used, Fridays used, and half days used. *A detailed list of Ms. Kane's report is included with these minutes.*

12.0 DISCUSSION OF NEXT AGENDA

Mrs. Frank said that currently on the next Agenda we have on the Dashboard Indicators: parent/community participation, student activity participation, post-secondary coursework, and benchmark MAP achievement data.

13.0 SUPERINTENDENT'S COMMENTS

Ms. Ciancio said that she is very proud of the work in Mapleton and enjoys sharing it with other groups. It was very rewarding for the Gates Foundation to see how their money is being used. The Hope Foundation tour today was a great success. Three of our athletic teams have advanced to the playoffs: softball, volleyball, and soccer teams. We have copies of the November calendar to go over in the debrief. Michael Johnston, school director at MESA, had twin boys this week.

14.0 BOARD COMMITTEE UPDATE

Ms. Croisant attended the CASB Delegate Assembly on October 20. They voted on the resolutions proposed by the CASB state board. Today they spent some time with the Hope Foundation Conference.

Mr. Flores reported on the Mapleton Education Foundation Gala. About 400 people attended, there were 100 gift baskets for the Silent Auction, and a preliminary gross of \$50,000. The band, orchestra, and choir performed at the Gala. Ivanna Vega, soloist, played the violin. The employee drive was also very successful.

Mrs. Yantorno, Ms. Croisant, and Ms. Ciancio went to the CASB Region 5 meeting where Ms. Croisant was honored as an outstanding board member.

15.0 SCHOOL BOARD REMARKS

Mrs. Frank congratulated Ms. Croisant on her award. Mrs. Frank also heard great comments about the gala. She is very proud to be a part of what Mapleton has done. There were people from Australia at the HOPE Conference who had good things to say.

16.0 NEXT MEETING NOTIFICATION

The next regular Board meeting is scheduled at 6:00 p.m. on Tuesday, November 27, 2007, at the Administration Building.

17.0 ADJOURNMENT

The Board motioned to adjourn at 6:42 p.m.

Norma Frank, Board President

Patrick Flores, Board Secretary

Submitted by Carolyn Walenczak, Recording Secretary for the Board of Education

Memo

TO: Charlotte Ciano, Superintendent
FROM: Sam Molinaro, Assistant Superintendent
DATE: November 20, 2007

SUBJECT: PERSONNEL ACTION FOR BOARD APPROVAL

The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting of November 27, 2007.

CLASSIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Allen, Leslie	Fabrication-Maintenance/Maintenance	11/12/07	New Hire
Bacon, Amanda	Special Ed Para/York International	11/6/07	Re-Hire
Cisneros, Patricia	Relief Custodian/District-wide	11/7/07	New Hire
Medina, Felix	Weekend Custodian/Skyview Campus	11/2/07	New Hire
Sanchez, Alisha	Life Skills Para/York International	10/11/07	Re-Hire

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Garcia, Gary	Custodian/Valley View	11/15/07	Dismissed
Haug, Crystal	Special Ed Para/Clayton Partnership	11/5/07	Resigned

CLASSIFIED REQUESTS

Gloria Arguello, Special Education Para at Meadow Elementary, is requesting to take an intermittent Family Medical Leave from September 18, 2007 through approximately November 30, 2007.

CERTIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Jennings, Barbara	Math/Welby New Technology	11/19/07	New Hire

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Bucy, Ava	Science/MESA	10/30/07	Resigned

CERTIFIED REQUESTS

Arthur Buehler, Music Teacher at York International School, is requesting to retire at the end of the 2007-2008 school year, and transition through the 2008-2009 school year.

SUBSTITUTE TEACHERS

ADDITIONS

Martinez, Jeff
Pistole, Steven
Vargas, Rachel

DELETIONS

Bilder, Andrew
Craft, Carol
Rogers, Elizabeth

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	Period* <u>Oct 1-Oct 31</u>	Year to Date** <u>2007-2008</u>	Budget*** <u>2007-2008</u>
REVENUES			
Total Local Revenue	211,952	9,908	14,146,450
Total Intermediate Revenue	0	0	0
Total County Revenue	0	0	0
Total State Revenue	1,796,115	7,909,055	24,801,050
Total Federal Revenue	0	0	0
Total General Fund Revenue	<u>2,008,067</u>	<u>7,918,963</u>	<u>38,947,500</u>
EXPENDITURES			
Total Salaries	2,168,714	8,278,426	26,707,270
Total Benefits	462,110	1,843,444	6,183,750
Total Purchased Professional Services	218,964	489,329	2,053,250
Total Purchased Property Services	139,724	381,082	933,700
Total Other Purchased Services	95,966	332,435	1,552,950
Supplies & Materials	255,423	648,667	2,962,650
Property	13,783	32,940	133,500
Other Objects	5,437	33,327	3,308,480
Other Uses of Funds	0	0	30,000
Total General Fund Expenditures	<u>3,360,121</u>	<u>12,039,650</u>	<u>43,865,550</u>
Beginning Fund Balance		9,081,162	
Fund Balance Year to Date		5,031,917	

* Revenue and Expenditures for the month.

**Revenue and Expenditures from July 1, 2007

*** Budgeted Revenue and Expenditures for Fiscal Year 2008

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	Percent of <u>2007-2008</u>	Prior Year to Date <u>2006-2007</u>	Percent of <u>2006-2007</u>
REVENUES			
Total Local Revenue	0.07%	(531,792)	-3.92%
Total Intermediate Revenue	0.00%	0	0.00%
Total County Revenue	0.00%	0	0.00%
Total State Revenue	31.89%	7,660,557	34.69%
Total Federal Revenue	0.00%	0	0.00%
 Total General Fund Revenue	 <u>20.33%</u>	 <u>7,128,765</u>	 <u>19.99%</u>
EXPENDITURES			
Total Salaries	31.00%	7,825,900	32.52%
Total Benefits	29.81%	1,780,114	27.67%
Total Purchased Professional Services	23.83%	406,380	19.93%
Total Purchased Property Services	40.81%	448,065	49.20%
Total Other Purchased Services	21.41%	348,175	24.63%
Supplies & Materials	21.89%	558,597	24.97%
Property	24.67%	38,112	57.48%
Other Objects	1.01%	29,371	0.73%
Other Uses of Funds	0.00%	0	0.00%
 Total General Fund Expenditures	 <u>27.45%</u>	 <u>11,434,714</u>	 <u>27.76%</u>

* Revenue and Expenditures for the month.

** Revenue and Expenditures from July 1, 2007

*** Budgeted Revenue and Expenditures for Fiscal Year 2008

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

OTHER FUNDS

	Period* <u>Oct 1-Oct 31</u>	Year to Date** <u>2007-2008</u>	Budget*** <u>2007-2008</u>
REVENUES			
CPP/Preschool Fund	0	0	961,450
Governmental Grants Fund	233	508,755	3,745,350
Capital Reserve Fund	5,117	521,625	2,496,550
Insurance Reserve Fund	60,417	397,031	433,800
Bond Redemption Fund	9,328	37,016	2,955,600
Food Service Fund	443,934	694,464	1,796,300
 Total Revenue, Other Funds	 <u>519,029</u>	 <u>2,158,891</u>	 <u>12,389,050</u>
EXPENDITURES			
CPP/Preschool Fund	87,107	290,577	961,450
Governmental Grants Fund	210,108	890,503	3,745,350
Capital Reserve Fund	155,361	692,161	2,496,550
Insurance Reserve Fund	11,910	405,844	433,800
Bond Redemption Fund	0	0	2,955,600
Food Service Fund	162,345	491,950	1,796,300
 Total Expenditures, Other Funds	 <u>626,831</u>	 <u>2,771,035</u>	 <u>12,389,050</u>

* Revenue and Expenditures for the month.

**Revenue and Expenditures from July 1, 2007

*** Budgeted Revenue and Expenditures for Fiscal Year 2008

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	<u>Percent of 2007-2008</u>	<u>Prior Year to Date 2006-2007</u>	<u>Percent of 2006-2007</u>
REVENUES			
CPP/Preschool Fund	0.00%	0	0.00%
Governmental Grants Fund	13.58%	738,159	15.60%
Capital Reserve Fund	20.89%	1,146,854	35.73%
Insurance Reserve Fund	91.52%	337,526	70.45%
Bond Redemption Fund	1.25%	38,241	1.29%
Food Service Fund	38.66%	549,648	29.74%
 Total Revenue, Other Funds	 <u>17.43%</u>	 <u>2,810,428</u>	 <u>20.01%</u>
EXPENDITURES			
CPP/Preschool Fund	30.22%	244,257	30.40%
Governmental Grants Fund	23.78%	934,684	19.75%
Capital Reserve Fund	27.72%	1,292,292	40.26%
Insurance Reserve Fund	93.56%	379,908	79.30%
Bond Redemption Fund	0.00%	500	0.02%
Food Service Fund	27.39%	533,698	28.87%
 Total General Fund Expenditures	 <u>22.37%</u>	 <u>3,385,339</u>	 <u>24.10%</u>

* Revenue and Expenditures for the month.

** Revenue and Expenditures from July 1, 2007

*** Budgeted Revenue and Expenditures for Fiscal Year 2008

Period Ending 10/31/07

Account Period 04

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-8101-000-0000-00-8 Cash-US Bank	6,049,900.95	-1,547,898.19	-2,639,468.06	3,410,432.89
	10-000-00-0000-8101-000-0000-02-8 Cash-North Valley Bank	88,817.42	1,555.08	7,818.33	96,635.75
	10-000-00-0000-8101-000-0000-03-8 Payroll Acct-US Bank	-123,031.25	51,715.38	-1,451,941.96	-1,574,973.21
	10-000-00-0000-8103-000-0000-01-8 Petty Cash-SKV Academy	1,000.00	.00	.00	1,000.00
	10-000-00-0000-8103-000-0000-02-8 Petty Cash-FREC	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-03-8 Petty Cash-MESA	1,000.00	.00	.00	1,000.00
	10-000-00-0000-8103-000-0000-04-8 Petty Cash-Welby NT	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-05-8 Petty Cash-Explore Elem	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-08-8 Petty Cash-Support Service	150.00	.00	.00	150.00
	10-000-00-0000-8103-000-0000-11-8 Petty Cash-Achieve	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-12-8 Petty Cash-Adventure	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-13-8 Petty Cash-Clayton Partnership	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-14-8 Petty Cash-Enrichment	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-15-8 Petty Cash-Valley View	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-16-8 Petty Cash-Highland	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-17-8 Petty Cash-Meadow Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-18-8 Petty Cash-Monterey Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-19-8 Petty Cash-Preschool	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-21-8 Petty Cash-York Intl	600.00	.00	.00	600.00
	10-000-00-0000-8103-000-0000-31-8 Petty Cash-Skyview High School	850.00	.00	.00	850.00
	10-000-00-0000-8103-000-0000-32-8 Petty Cash-Skyview Athletics	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-35-8 Petty Cash-Mapleton Prep	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-36-8 Petty Cash-GLA	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-46-8 Petty Cash-Media Services	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-48-8 Petty Cash-Instr/Curriculum	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-50-8 Petty Cash-Public Relations	100.00	.00	.00	100.00
	10-000-00-0000-8103-000-0000-51-8 Petty Cash-Technology	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-53-8 Petty Cash-Off/Supt	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-57-8 Petty Cash-Staff Development	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-59-8 Petty Cash-Administration Office	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-61-8 Petty Cash-Finance Office	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-62-8 Petty Cash-Fin/Central	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-65-8 Petty Cash-Transportation	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-66-8 Petty Cash-Maintenance	200.00	.00	200.00	400.00
	10-000-00-0000-8103-000-0000-67-8 Petty Cash-Custodial	200.00	.00	.00	200.00
	10-000-00-0000-8111-000-0000-01-8 Investment-ColoTrust	2,002,200.20	268,880.90	-131,755.34	1,870,444.86
	10-000-00-0000-8111-000-0000-02-8 Investment-Piper Jaffray	185,262.93	-165,094.43	-164,236.18	21,026.75
	10-000-00-0000-8111-000-0000-03-8 Investment-McDaniel Memorial Fund	1,036.42	.00	3.32	1,039.74

Period Ending 10/31/07

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-8111-000-0000-04-8 Investment-Federal Home Loan Bank	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-05-8 Investment-Liberty Savings	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-06-8 Investment-Fannie Mae	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-07-8 Investment-Front Range Bank	98,000.00	.00	-98,000.00	.00
	10-000-00-0000-8121-000-0000-00-8 Property Taxes Receivable	726,914.97	.00	-124,477.24	602,437.73
	10-000-00-0000-8122-000-0000-00-8 Allow Uncollect Property Tax	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-01-8 Due from Intergovernmental	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-03-8 Due from State Gov't	.00	.00	.00	.00
	10-000-00-0000-8141-000-3120-03-8 Accounts Receivable Voc Ed	31,371.00	.00	-31,371.00	.00
	10-000-00-0000-8153-000-0000-01-8 Accounts Receivable	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-02-8 Accounts Receivable-Retired	10,488.97	758.56	294,186.10	304,675.07
	10-000-00-0000-8153-000-0000-03-8 Accounts Receivable-Employees	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-04-8 Accounts Receivable-BOCES	.00	.00	.00	.00
	10-000-00-0000-8181-000-0000-00-8 Prepaid Expenes	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-18-8 Due To/From Insurance Reserve Fund	.00	-2,494.21	.00	.00
	10-000-00-0000-8132-000-0000-19-8 Due To/From C.P.P. Fund	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-22-8 Due To/From Gov't Grants Fund	.00	24,920.44	174,732.76	174,732.76
	10-000-00-0000-8132-000-0000-31-8 Due To/From Bond Redemption Fund	.00	.00	40,000.00	40,000.00
	10-000-00-0000-8132-000-0000-43-8 Due To/From Capital Reserve Fund	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-51-8 Due To/From Food Service Fund	.00	-5,412.54	75,064.62	75,064.62
	Total Assets	9,081,161.61	-1,373,069.01	-4,049,244.65	5,031,916.96

Period Ending 10/31/07

Account Period 04

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-7421-000-0000-00-8 Accounts Payable	.00	.00	.00	.00
	10-000-00-0000-7421-000-0000-01-8 Prior Yrs Accounts Payable	179,502.66	.00	-396,072.83	-216,570.17
	10-000-00-0000-7455-000-0000-00-8 McDaniel Fund Interest-Clearing Acct	36.42	.00	3.32	39.74
	10-000-00-0000-7461-000-0000-00-8 Accrued Wages and Benefits	216,570.17	.00	.00	216,570.17
	10-000-00-0000-7461-000-0000-01-8 Accrued Salaries-Summer Payment	2,913,388.02	.00	.00	2,913,388.02
	10-000-00-0000-7461-000-0000-02-8 Accrued PERA-Summer Payment	656,654.27	.00	.00	656,654.27
	10-000-00-0000-7461-000-0000-03-8 Accrued Vacation	.00	.00	.00	.00
	10-000-00-0000-7461-000-0000-04-8 Accrued Early Retirement	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-00-8 Due to State Gov't	.00	.00	30.00	30.00
	10-000-00-0000-7471-000-0000-01-8 Payable-PERA	.00	.23	1.35	1.35
	10-000-00-0000-7471-000-0000-02-8 Payable-Federal Tax W/H	-1,095.71	.00	132.03	-963.68
	10-000-00-0000-7471-000-0000-03-8 Payable-State Tax W/H	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-04-8 Payable-Cigna	.00	950.23	190,899.48	190,899.48
	10-000-00-0000-7471-000-0000-05-8 Payable-Kaiser	.00	-15,719.37	316,377.57	316,377.57
	10-000-00-0000-7471-000-0000-06-8 Payable-Disab Adm/Class	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-07-8 Payable-Executive Services	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-08-8 Payable-MEA Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-09-8 Payable-Food Service Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-10-8 Payable-Credit Union	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-11-8 Payable-Pace Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-12-8 Payable-Group Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-13-8 Payable-Tax Sheltered Annuities	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-14-8 Payable-United Way	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-15-8 Payable-Medicare	.00	.00	11,273.07	11,273.07
	10-000-00-0000-7471-000-0000-16-8 Payable-CCSEA	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-17-8 Payable CASE Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-18-8 Payable-PERA Survivor Insurance	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-19-8 Payable-CASE Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-20-8 Payable-Cancer Care	.00	-83.46	667.68	667.68
	10-000-00-0000-7471-000-0000-21-8 Payable-Executive Svcs Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-22-8 Payable-Garnishment W/H	.00	-77.70	570.72	570.72
	10-000-00-0000-7471-000-0000-23-8 Payable-Dental	.00	-6,084.43	-52,441.00	-52,441.00
	10-000-00-0000-7471-000-0000-25-8 Payable-Clearing Account/Health Svcs	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-26-8 Payable-Mapleton Education Foundatio	.00	-1.00	.00	.00
	10-000-00-0000-7471-000-0000-27-8 Payable-Life Non-Cash	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-28-8 Payable-Long Term Hlth	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-29-8 Payable-Disab Certified	.00	.00	.00	.00
	10-000-00-0000-7481-000-0000-00-8 Deferred Revenue	378,420.00	.00	.00	378,420.00
	Total Liabilities	4,343,475.83	-21,015.50	71,441.39	4,414,917.22

Period Ending 10/31/07

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-6760-000-0000-00-8 Reserved fund balance	1,866,500.00	180,350.00	-4,737,700.00	-2,871,200.00
	10-000-00-0000-6761-000-0000-02-8 Reserve for Tabor 3% Reserve	1,195,400.00	.00	.00	1,195,400.00
	10-000-00-0000-6762-000-0000-01-8 Reserve for Multi-Yr Contracts	250,000.00	.00	.00	250,000.00
	10-000-00-0000-6770-000-0000-00-8 Unreserved fund balance	1,425,785.78	.00	.00	1,425,785.78
	Total Equity	4,737,685.78	180,350.00	-4,737,700.00	-14.22
	10-000-00-0000-6780-000-0000-00-8 Estimated Revenues	.00	1,297,450.00	-37,650,050.00	-37,650,050.00
	10-000-00-0000-6781-000-0000-00-8 Revenue Control	.00	2,008,066.51	7,918,963.40	7,918,963.40
	10-000-00-0000-6782-000-0000-00-8 Appropriations	.00	-1,477,800.00	42,387,750.00	42,387,750.00
	10-000-00-0000-6783-000-0000-00-8 Expenditure Control	.00	-3,360,120.02	-12,039,649.44	-12,039,649.44
	10-000-00-0000-6784-000-0000-00-8 Encumbrance Control	.00	86,380.92	-593,311.64	-593,311.64
	10-000-00-0000-6753-000-0000-00-8 Reserve for Encumbrances	.00	-86,380.92	593,311.64	593,311.64
	Total Controls	.00	-1,532,403.51	617,013.96	617,013.96
	Total Equity and Control	4,737,685.78	-1,352,053.51	-4,120,686.04	.00
	Total Liabilities and Equity	9,081,161.61	-1,373,069.01	-4,049,244.65	5,031,916.96
	*Fund is in Balance	.00			

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Mapleton Public Schools

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Period Ending 10/31/07

Account Period 04

Balance Sheet Summary

FJBAS01A

		Beginning	Current	YTD	Ending
		Balance	Balance	Balance	Balance
Fund	Account No/Description				
18	INSURANCE RESERVE FUND				
	18-000-00-0000-8101-000-0000-00-8 Cash-North Valley Bank	16,743.85	-9,405.16	-16,607.93	135.92
	18-000-00-0000-8111-000-0000-00-8 Investment-Self Insurance Pool	.00	.00	.00	.00
	18-000-00-0000-8111-000-0000-01-8 Investment-ColoTrust	50,856.45	55,417.47	5,907.38	56,763.83
	18-000-00-0000-8181-000-0000-00-8 Prepaid Expenes	.00	.00	.00	.00
	18-000-00-0000-8132-000-0000-10-8 Due To/From General Fund	.00	2,494.21	.00	.00
	18-000-00-0000-8132-000-0000-43-8 Due To/From Cap Res Fund	.00	.00	.00	.00
	Total Assets	67,600.30	48,506.52	-10,700.55	56,899.75

Period Ending 10/31/07

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 18	INSURANCE RESERVE FUND				
	18-000-00-0000-7421-000-0000-00-8 Accounts Payable	.00	.00	.00	.00
	18-000-00-0000-7421-000-0000-01-8 Prior Yrs Accounts Payable	1,887.73	.00	-1,887.73	.00
	Total Liabilities	1,887.73	.00	-1,887.73	.00
	18-000-00-0000-6730-000-0000-00-8 Reserved fund balance	.00	31,700.00	-65,700.00	-65,700.00
	18-000-00-0000-6740-000-0000-00-8 Unreserved fund balance	65,712.57	.00	.00	65,712.57
	Total Equity	65,712.57	31,700.00	-65,700.00	12.57
	18-000-00-0000-6780-000-0000-00-8 Estimated Revenues	.00	-60,400.00	-396,800.00	-396,800.00
	18-000-00-0000-6781-000-0000-00-8 Revenue Control	.00	60,416.57	397,030.95	397,030.95
	18-000-00-0000-6782-000-0000-00-8 Appropriations	.00	28,700.00	462,500.00	462,500.00
	18-000-00-0000-6783-000-0000-00-8 Expenditure Control	.00	-11,910.05	-405,843.77	-405,843.77
	18-000-00-0000-6784-000-0000-00-8 Encumbrance Control	.00	15,975.00	.00	.00
	18-000-00-0000-6753-000-0000-00-8 Reserve for Encumbrances	.00	-15,975.00	.00	.00
	Total Controls	.00	16,806.52	56,887.18	56,887.18
	Total Equity and Control	65,712.57	48,506.52	-8,812.82	.00
	Total Liabilities and Equity	67,600.30	48,506.52	-10,700.55	56,899.75
	*Fund is in Balance	.00			

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Mapleton Public Schools

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Period Ending 10/31/07

Account Period 04

Balance Sheet Summary

FJBAS01A

		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund	Account No/Description				
19	C.P.P.				
	19-000-00-0000-8101-000-0000-03-8 Cash-CPP	122,214.64	-87,107.05	-290,576.52	-168,361.88
	19-000-00-0000-8132-000-0000-10-8 Due To/From General Fund	.00	.00	.00	.00
	19-000-00-0000-8132-000-0000-22-8 Due To/From Gov't Grant Fund	.00	.00	.00	.00
	Total Assets	122,214.64	-87,107.05	-290,576.52	-168,361.88

Period Ending 10/31/07

FJBAS01A

Account Period 04

Balance Sheet Summary

		Beginning	Current	YTD	Ending
		Balance	Balance	Balance	Balance
Fund	Account No/Description				
19	C.P.P.				
	19-000-00-0000-7421-000-0000-00-8 Accounts Payable	.00	.00	.00	.00
	19-000-00-0000-7421-000-0000-01-8 Prior Yrs Accounts Payable	.00	.00	.00	.00
	19-000-00-0000-7461-000-0000-01-8 Accrued Salaries - Summer Payment	91,714.70	.00	.00	91,714.70
	19-000-00-0000-7461-000-0000-02-8 Accrued Benefits - Summer Payment	18,848.86	.00	.00	18,848.86
	Total Liabilities	110,563.56	.00	.00	110,563.56
	19-000-00-0000-6760-000-0000-00-8 Reserved fund balance	.00	252,800.00	-11,650.00	-11,650.00
	19-000-00-0000-6770-000-0000-00-8 Unreserved fund balance	11,651.08	.00	.00	11,651.08
	Total Equity	11,651.08	252,800.00	-11,650.00	1.08
	19-000-00-0000-6780-000-0000-00-8 Estimated Revenues	.00	-325,700.00	-1,022,700.00	-1,022,700.00
	19-000-00-0000-6781-000-0000-00-8 Revenue Control	.00	.00	.00	.00
	19-000-00-0000-6782-000-0000-00-8 Appropriations	.00	72,900.00	1,034,350.00	1,034,350.00
	19-000-00-0000-6783-000-0000-00-8 Expenditure Control	.00	-87,107.05	-290,576.52	-290,576.52
	19-000-00-0000-6784-000-0000-00-8 Encumbrance Control	.00	1,503.47	-2,368.07	-2,368.07
	19-000-00-0000-6753-000-0000-00-8 Reserve for Encumbrances	.00	-1,503.47	2,368.07	2,368.07
	Total Controls	.00	-339,907.05	-278,926.52	-278,926.52
	Total Equity and Control	11,651.08	-87,107.05	-290,576.52	.00
	Total Liabilities and Equity	122,214.64	-87,107.05	-290,576.52	-168,361.88
	*Fund is in Balance	.00			

Period Ending 10/31/07

Account Period 04

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmentl Designated-Purpose Grant Fd				
	22-000-00-0000-8101-000-0000-00-8 Cash-North Valley Bank	224,913.70	-185,476.04	17,910.90	242,824.60
	22-000-00-0000-8111-000-0000-01-8 Investment-ColoTrust	75,379.04	710.54	45,581.34	120,960.38
	22-000-00-0000-8111-000-0000-04-8 Investment-CLASS	.00	.00	.00	.00
	22-577-00-0000-8103-000-0000-00-8 Petty Cash-Chapter I	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-01-8 Due from Federal Gov't	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-02-8 Due from State Gov't	.00	.00	.00	.00
	22-000-00-0000-8153-000-0000-01-8 Accounts Receivable	.00	.00	.00	.00
	22-116-00-0000-8142-000-5288-01-8 Accounts Receivable Title VII	.00	.00	.00	.00
	22-121-00-0000-8142-000-3901-01-8 Accounts Receivable Summer School	.00	.00	.00	.00
	22-183-00-0000-8142-000-0183-01-8 Accounts Receivable School Ready	13,069.81	.00	-13,069.92	-.11
	22-187-00-0000-8142-000-4173-01-8 Accounts Receivable Early Childhood	.00	.00	.00	.00
	22-188-00-0000-8142-000-8600-01-8 Accounts Receivable Headstart	35,068.56	.00	-21,334.00	13,734.56
	22-244-00-0000-8142-000-7076-01-8 Accounts Receivable NSF	.00	.00	.00	.00
	22-304-00-0000-8142-000-0304-01-8 Accounts Receivable New Tech	.00	.00	.00	.00
	22-320-00-0000-8142-000-0320-01-8 Accounts Receivable Gates	.00	.00	.00	.00
	22-328-00-0000-8142-000-0331-01-8 Accounts Receivable El Pomar	189.03	-189.03	-189.03	.00
	22-336-00-0000-8142-000-0336-01-8 Accounts Receivable EL	.00	.00	.00	.00
	22-339-00-0000-8142-000-4215-01-8 Accounts Receivable SLC	4,767.66	.00	.00	4,767.66
	22-496-00-0000-8142-000-4048-01-8 Accounts Receivable Secondary Basic	3,079.46	.00	.00	3,079.46
	22-504-00-0000-8142-000-4027-01-8 Accounts Receivable Title VIB	240,918.23	.00	-240,918.23	.00
	22-553-00-0000-8142-000-4186-01-8 Accounts Receivable Title IV	5,430.00	.00	-5,430.00	.00
	22-560-00-0000-8142-000-4365-01-8 Accounts Receivable Title III	73,085.76	.00	-73,085.76	.00
	22-561-00-0000-8142-000-4318-01-8 Accounts Receivable Title IID	.23	.00	.00	.23
	22-577-00-0000-8142-000-4010-01-8 Accounts Receivable Title I	117,768.55	.00	-117,768.55	.00
	22-579-00-0000-8142-000-5010-01-8 Accounts Receivable Title I Reallocat	70,002.00	.00	-70,000.00	2.00
	22-582-00-0000-8142-000-4367-01-8 Accounts Receivable Title IIA	66,082.36	.00	-66,082.36	.00
	22-000-00-0000-8132-000-0000-10-8 Due To/From General Fund	.00	-24,920.44	-174,732.76	-174,732.76
	22-000-00-0000-8132-000-0000-19-8 Due To/From C P P Fund	.00	.00	.00	.00
	22-000-00-0000-8132-000-0000-43-8 Due To/From Capital Reserve	.00	.00	.00	.00
	22-000-00-0000-8132-000-0000-51-8 Due To/From Food Service	.00	.00	.00	.00
	Total Assets	929,754.39	-209,874.97	-719,118.37	210,636.02

Period Ending 10/31/07

Account Period 04

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmentl Designated-Purpose Grant Fd				
	22-000-00-0000-7421-000-0000-00-8 Accounts Payable	.00	.00	.00	.00
	22-000-00-0000-7421-000-0000-01-8 Prior Yrs Accounts Payable	381.92	.00	-381.92	.00
	22-000-00-0000-7461-000-0000-01-8 Accrued Salaries-Summer Payment	262,819.32	.00	.00	262,819.32
	22-000-00-0000-7461-000-0000-02-8 Accrued Benefits-Summer Payment	51,675.86	.00	.00	51,675.86
	22-000-00-0000-7482-000-1000-00-8 Deferred Revenue	.24	.00	.00	.24
	22-119-00-0000-7482-000-3150-00-8 Gifted & Talented Deferred Revenue	13,040.11	.00	-13,040.11	.00
	22-121-00-0000-7482-000-3901-00-8 Deferred Revenue Summer School	72,449.57	.00	-72,449.57	.00
	22-180-00-0000-7482-000-0180-00-8 PDA Deferred Revenue	.00	.00	.00	.00
	22-187-00-0000-7482-000-4173-00-8 Deferred Revenue IDEA	1,285.06	.00	-1,285.06	.00
	22-188-00-0000-7482-000-8600-00-8 Deferred Revenue Headstart	.00	.00	.00	.00
	22-194-00-0000-7482-000-0194-00-8 Deferred Revenue Friedman	3,360.00	.00	-3,360.00	.00
	22-304-00-0000-7482-000-0304-00-8 Deferred Rev New Tech	5,544.91	.00	-5,544.91	.00
	22-310-00-0000-7482-000-1310-00-8 Deferred Revenue Truancy Red	13,764.67	.00	-13,764.67	.00
	22-320-00-0000-7482-000-0320-00-8 Deferred Revenue Gates	103,880.63	.00	-103,880.63	.00
	22-334-00-0000-7482-000-0334-00-8 Deferred Revenue CSSI	17,233.74	.00	-17,233.74	.00
	22-336-00-0000-7482-000-0336-00-8 Deferred Revenue Expeditionary Learn:	.00	.00	.00	.00
	22-340-00-0000-7482-000-0340-00-8 Deferred Revenue CES	46,328.01	.00	-46,328.01	.00
	22-496-00-0000-7482-000-4048-00-8 Deferred Revenue Secondary Basic	.00	.00	.00	.00
	22-546-00-0000-7482-000-9003-00-8 Deferred Revenue Medicaid	22,474.18	.00	-22,474.18	.00
	22-553-00-0000-7482-000-4186-00-8 Deferred Revenue Drug Free	.00	.00	.00	.00
	22-578-00-0000-7482-000-4011-00-8 Deferred Revenue Title I Part C (Mig)	27,039.69	.00	-27,039.69	.00
	22-581-00-0000-7482-000-4298-00-8 Deferred Revenue Title V	10,559.67	.00	-10,559.67	.00
	22-707-00-0000-7482-000-0707-00-8 Deferred Revenue Power Up	.00	.00	.00	.00
	22-708-00-0000-7482-000-3161-00-8 State Breakfast Deferred Revenue	28.00	.00	-28.00	.00
	Total Liabilities	651,865.58	.00	-337,370.16	314,495.42
	22-000-00-0000-6760-000-0000-00-8 Reserved fund balance	.00	-5,544.91	-200,058.21	-200,058.21
	22-000-00-0000-6770-000-0000-00-8 Unreserved fund balance	277,888.81	.00	.00	277,888.81
	Total Equity	277,888.81	-5,544.91	-200,058.21	77,830.60
	22-000-00-0000-6780-000-0000-00-8 Estimated Revenues	.00	.00	-1,651,907.82	-1,651,907.82
	22-000-00-0000-6781-000-0000-00-8 Revenue Control	.00	232.59	508,754.50	508,754.50
	22-000-00-0000-6782-000-0000-00-8 Appropriations	.00	5,544.91	1,851,966.03	1,851,966.03
	22-000-00-0000-6783-000-0000-00-8 Expenditure Control	.00	-210,107.56	-890,502.71	-890,502.71
	22-000-00-0000-6784-000-0000-00-8 Encumbrance Control	.00	11,117.16	-4,536.99	-4,536.99
	22-000-00-0000-6753-000-0000-00-8 Reserve for Encumbrances	.00	-11,117.16	4,536.99	4,536.99
	Total Controls	.00	-204,330.06	-181,690.00	-181,690.00

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Period Ending 10/31/07

FJBAS01A

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmntl Designated-Purpose Grant Fd				
	Total Equity and Control	277,888.81	-209,874.97	-381,748.21	.00
	Total Liabilities and Equity	929,754.39	-209,874.97	-719,118.37	210,636.02
	*Fund is in Balance	.00			

Period Ending 10/31/07

Balance Sheet Summary

FJBAS01A

		Beginning	Current	YTD	Ending
		Balance	Balance	Balance	Balance
Fund	Account No/Description				
31	Bond Redemption Fund				
	31-000-00-0000-8101-000-0000-00-8 Cash-Colorado National Bank	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-01-8 Investment-ColoTrust	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-02-8 Investment-Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-04-8 Investment-US Bancorp/Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-05-8 US Bancorp-Dreyfus	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-06-8 Cash Held with Trustee	784,000.00	.00	549,000.00	1,333,000.00
	31-000-00-0000-8111-000-0000-07-8 US Bank Custodial Account	513,432.20	9,327.94	-457,814.01	55,618.19
	31-000-00-0000-8111-000-0000-08-8 Bond Refunding Escrow	.00	.00	.00	.00
	31-000-00-0000-8121-000-0000-00-8 Property Taxes Receivable	68,416.22	.00	-14,170.22	54,246.00
	31-000-00-0000-8132-000-0000-10-8 Due To/From From General Fund	.00	.00	-40,000.00	-40,000.00
	Total Assets	1,365,848.42	9,327.94	37,015.77	1,402,864.19

Period Ending 10/31/07

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 31	Bond Redemption Fund				
	31-000-00-0000-7421-000-0000-00-8 Accounts Payable	.00	.00	.00	.00
	31-000-00-0000-7441-000-0000-00-8 Matured Coupons Payable	.00	.00	.00	.00
	31-000-00-0000-7455-000-0000-00-8 Accrued Interest Payable	.00	.00	.00	.00
	31-000-00-0000-7481-000-0000-00-8 Deferred Revenue	42,494.00	.00	.00	42,494.00
	Total Liabilities	42,494.00	.00	.00	42,494.00
	31-000-00-0000-6760-000-0000-00-8 Reserved fund balance	.00	110,700.00	-1,189,150.00	-1,189,150.00
	31-000-00-0000-6770-000-0000-00-8 Unreserved fund balance	1,323,354.42	.00	.00	1,323,354.42
	Total Equity	1,323,354.42	110,700.00	-1,189,150.00	134,204.42
	31-000-00-0000-6780-000-0000-00-8 Estimated Revenues	.00	-115,550.00	-1,771,300.00	-1,771,300.00
	31-000-00-0000-6781-000-0000-00-8 Revenue Control	.00	9,327.94	37,015.77	37,015.77
	31-000-00-0000-6782-000-0000-00-8 Appropriations	.00	4,850.00	2,960,450.00	2,960,450.00
	31-000-00-0000-6783-000-0000-00-8 Expenditure Control	.00	.00	.00	.00
	31-000-00-0000-6784-000-0000-00-8 Encumbrance Control	.00	.00	.00	.00
	31-000-00-0000-6753-000-0000-00-8 Reserve for Encumbrances	.00	.00	.00	.00
	Total Controls	.00	-101,372.06	1,226,165.77	1,226,165.77
	Total Equity and Control	1,323,354.42	9,327.94	37,015.77	.00
	Total Liabilities and Equity	1,365,848.42	9,327.94	37,015.77	1,402,864.19
	*Fund is in Balance	.00			

Period Ending 10/31/07

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 43	CAPITAL RESERVE FUND				
	43-000-00-0000-8101-000-0000-00-8 Cash-North Valley Bank	249,903.20	-116,898.67	-134,735.50	115,167.70
	43-000-00-0000-8111-000-0000-01-8 Investment-ColoTrust	207,493.94	-34,866.41	-40,608.18	166,885.76
	43-000-00-0000-8111-000-0000-02-8 Investment-US Bank Debt Svc Reserve I	420,537.50	.00	.00	420,537.50
	43-000-00-0000-8111-000-0000-03-8 Investment-US Bank Interest Fund	26,656.13	1,521.82	4,807.41	31,463.54
	43-000-00-0000-8111-000-0000-04-8 Investment-CLASS	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-05-8 Unrestricted Cash	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-06-8 Investment-Wells Fargo	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-07-8 Investment-Wells Fargo (Tech)	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-08-8 Investment-New Tech High	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-09-8 Investment-Wells Fargo (Buses)	.00	.00	.00	.00
	43-000-00-0000-8153-000-0000-00-8 Accounts Receivable	.00	.00	.00	.00
	43-000-00-0000-8181-000-0000-00-8 Prepaid Expenes	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-10-8 Due To/From General Fund	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-18-8 Due To/From Ins Res Fund	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-22-8 Due To/From Governmental Grants	.00	.00	.00	.00
	Total Assets	904,590.77	-150,243.26	-170,536.27	734,054.50

Period Ending 10/31/07

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 43	CAPITAL RESERVE FUND				
	43-000-00-0000-7421-000-0000-00-8 Accounts Payable	.00	.00	.00	.00
	43-000-00-0000-7421-000-0000-01-8 Prior Yrs Accounts Payable	.00	.00	.00	.00
	43-000-00-0000-7481-000-0000-00-8 Deferred Property Tax Revenue	.00	.00	.00	.00
	43-000-00-0000-7481-000-0000-01-8 Deferred Revenue	245,162.10	.00	.00	245,162.10
	43-000-00-0000-7531-000-0000-00-8 Obligation-Capital Leases	.00	.00	.00	.00
	Total Liabilities	245,162.10	.00	.00	245,162.10
	43-000-00-0000-6760-000-0000-00-8 Reserved fund balance	.00	-19,650.00	-633,600.00	-633,600.00
	43-000-00-0000-6770-000-0000-00-8 Unreserved fund balance	659,428.67	.00	.00	659,428.67
	Total Equity	659,428.67	-19,650.00	-633,600.00	25,828.67
	43-000-00-0000-6780-000-0000-00-8 Estimated Revenues	.00	60,250.00	-1,822,350.00	-1,822,350.00
	43-000-00-0000-6781-000-0000-00-8 Revenue Control	.00	5,117.32	521,625.19	521,625.19
	43-000-00-0000-6782-000-0000-00-8 Appropriations	.00	-40,600.00	2,455,950.00	2,455,950.00
	43-000-00-0000-6783-000-0000-00-8 Expenditure Control	.00	-155,360.58	-692,161.46	-692,161.46
	43-000-00-0000-6784-000-0000-00-8 Encumbrance Control	.00	79,317.17	-66,096.57	-66,096.57
	43-000-00-0000-6753-000-0000-00-8 Reserve for Encumbrances	.00	-79,317.17	66,096.57	66,096.57
	Total Controls	.00	-130,593.26	463,063.73	463,063.73
	Total Equity and Control	659,428.67	-150,243.26	-170,536.27	.00
	Total Liabilities and Equity	904,590.77	-150,243.26	-170,536.27	734,054.50
	*Fund is in Balance	.00			

Period Ending 10/31/07

Account Period 04

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-8101-000-0000-00-8 Cash-North Valley Bank	164,314.30	38,649.13	-92,918.87	71,395.43
	51-000-00-0000-8101-000-0000-01-8 Cash-North Valley Bank School Passpo	.00	3,415.62	3,415.62	3,415.62
	51-000-00-0000-8103-000-0000-00-8 Petty Cash	364.67	.00	1,050.00	1,414.67
	51-000-00-0000-8103-000-0000-51-8 Petty Cash-Office	200.00	.00	.00	200.00
	51-000-00-0000-8111-000-0000-01-8 Investment-ColoTrust	500,949.76	-148,571.44	-217,148.51	283,801.25
	51-000-00-0000-8141-000-0000-01-8 Due from Federal Gov't	-302.14	394,746.24	592,331.24	592,029.10
	51-000-00-0000-8141-000-0000-02-8 Receivable From Fed Govt	12,165.64	.00	-12,165.64	.00
	51-000-00-0000-8141-000-0000-03-8 Receivable-State of Colorado	.00	.00	.00	.00
	51-000-00-0000-8153-000-0000-01-8 Accounts Receivable	23,501.67	.00	-23,501.67	.00
	51-000-00-0000-8154-000-0000-01-8 Uncollected meal costs	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-04-8 Commodity Received from Federal Govt	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-05-8 Prior Years Inventory Adjustment	.00	.00	.00	.00
	51-000-00-0000-8231-000-0000-00-8 Building Improvements	54,857.62	.00	.00	54,857.62
	51-000-00-0000-8241-000-0000-00-8 Equipment over \$100	67,711.00	.00	.00	67,711.00
	51-111-00-0000-8153-000-0000-00-8 BH Accounts Receivable	.00	-496.00	-496.00	-496.00
	51-111-00-0000-8171-000-0000-00-8 BH Inventory	.00	.00	.00	.00
	51-111-00-0000-8171-000-0000-01-8 BH Food Inventory	1,337.81	.00	.00	1,337.81
	51-111-00-0000-8171-000-0000-02-8 BH Non Food Inventory	211.57	.00	70.08	281.65
	51-112-00-0000-8153-000-0000-00-8 CL Accounts Receivable	.00	-226.00	-226.00	-226.00
	51-112-00-0000-8171-000-0000-00-8 CL Inventory	.00	.00	.00	.00
	51-112-00-0000-8171-000-0000-01-8 CL Food Inventory	785.72	.00	.00	785.72
	51-112-00-0000-8171-000-0000-02-8 CL Non Food Inventory	124.50	.00	70.08	194.58
	51-113-00-0000-8153-000-0000-00-8 MDW Accounts Receivable	.00	-477.00	-477.00	-477.00
	51-113-00-0000-8171-000-0000-00-8 MDW Inventory	.00	.00	.00	.00
	51-113-00-0000-8171-000-0000-01-8 MDW Food Inventory	1,621.78	.00	.00	1,621.78
	51-113-00-0000-8171-000-0000-02-8 MDW Non Food Inventory	93.04	.00	70.08	163.12
	51-114-00-0000-8153-000-0000-00-8 MNT Accounts Receivable	.00	-84.00	-84.00	-84.00
	51-114-00-0000-8171-000-0000-00-8 MNT Inventory	.00	.00	.00	.00
	51-114-00-0000-8171-000-0000-01-8 MNT Food Inventory	1,355.60	.00	.00	1,355.60
	51-114-00-0000-8171-000-0000-02-8 MNT Non Food Inventory	205.13	.00	70.08	275.21
	51-115-00-0000-8153-000-0000-00-8 VV Accounts Receivable	.00	-717.00	-717.00	-717.00
	51-115-00-0000-8171-000-0000-00-8 VV Inventory	.00	.00	.00	.00
	51-115-00-0000-8171-000-0000-01-8 VV Food Inventory	594.36	.00	.00	594.36
	51-115-00-0000-8171-000-0000-02-8 VV Non Food Inventory	174.78	.00	70.08	244.86
	51-116-00-0000-8153-000-0000-00-8 WH Accounts Receivable	.00	.00	.00	.00
	51-116-00-0000-8171-000-0000-00-8 WH Inventory	.00	.00	.00	.00
	51-116-00-0000-8171-000-0000-01-8 WH Food Inventory	1,677.44	.00	.00	1,677.44
	51-116-00-0000-8171-000-0000-02-8 WH Non Food Inventory	71.77	.00	70.08	141.85

Period Ending 10/31/07

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-181-00-0000-8153-000-0000-00-8 MELC Accounts Receivable	.00	-196.50	-196.50	-196.50
	51-181-00-0000-8171-000-0000-00-8 MELC Inventory	.00	.00	.00	.00
	51-181-00-0000-8171-000-0000-01-8 MELC Food Inventory	1,218.92	.00	.00	1,218.92
	51-181-00-0000-8171-000-0000-02-8 MELC Non Food Inventory	233.38	.00	70.08	303.46
	51-220-00-0000-8171-000-0000-00-8 JD Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-01-8 JD Food Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-02-8 JD Non Food Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-00-8 YK Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-01-8 YK Food Inventory	3,178.33	.00	.00	3,178.33
	51-221-00-0000-8171-000-0000-02-8 YK Non Food Inventory	939.09	.00	.00	939.09
	51-304-00-0000-8153-000-0000-00-8 Welby NT Accounts Receivable	.00	-92.50	-92.50	-92.50
	51-304-00-0000-8171-000-0000-00-8 Welby NT Inventory	.00	.00	.00	.00
	51-304-00-0000-8171-000-0000-01-8 Welby NT Food Inventory	1,566.65	.00	.00	1,566.65
	51-304-00-0000-8171-000-0000-02-8 Welby NT Non Food Inventory	109.86	.00	70.08	179.94
	51-331-00-0000-8153-000-0000-00-8 SKV Accounts Receivable	.00	-466.50	-466.50	-466.50
	51-331-00-0000-8171-000-0000-00-8 SKV Inventory	292.13	.00	.00	292.13
	51-331-00-0000-8171-000-0000-01-8 SKV Food Inventory	1,813.15	.00	.00	1,813.15
	51-331-00-0000-8171-000-0000-02-8 SKV Non Food Inventory	92.22	.00	70.08	162.30
	51-336-00-0000-8153-000-0000-00-8 GLA Accounts Receivable	.00	.00	.00	.00
	51-336-00-0000-8171-000-0000-00-8 GLA Inventory	.00	.00	.00	.00
	51-336-00-0000-8171-000-0000-01-8 GLA Food Inventory	1,807.48	.00	.00	1,807.48
	51-336-00-0000-8171-000-0000-02-8 GLA Non Food Inventory	363.58	.00	70.08	433.66
	51-511-00-0000-8153-000-0000-00-8 York Intl Accounts Receivable	.00	-659.00	-659.00	-659.00
	51-511-00-0000-8171-000-0000-00-8 York Intl Inventory	.00	-10.00	-10.00	-10.00
	51-511-00-0000-8171-000-0000-01-8 York Intl Food Inventory	5,505.07	.00	.00	5,505.07
	51-511-00-0000-8171-000-0000-02-8 York Intl Non Food Inventory	351.16	.00	70.08	421.24
	51-000-00-0000-8171-000-0000-01-8 Food Inventory	31,970.11	-3,417.95	44,439.67	76,409.78
	51-000-00-0000-8171-000-0000-02-8 Non Food Inventory	4,769.81	-5,220.72	2,723.21	7,493.02
	51-000-00-0000-8232-000-0000-00-8 Accum Depreciation Bldg	.00	.00	.00	.00
	51-000-00-0000-8242-000-0000-00-8 Accum Depreciation Equip	-27,540.00	.00	.00	-27,540.00
	51-000-00-0000-8245-000-0000-00-8 Depreciation Expense	.00	.00	.00	.00
	51-000-00-0000-8132-000-0000-10-8 Due To/From General Fund	.00	5,412.54	-75,064.62	-75,064.62
	51-000-00-0000-8132-000-0000-22-8 Due To/From Government Grant	.00	.00	.00	.00
	Total Assets	858,686.96	281,588.92	220,506.81	1,079,193.77

Period Ending 10/31/07

Account Period 04

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-7421-000-0000-00-8 Accounts Payable	.00	.00	.00	.00
	51-000-00-0000-7421-000-0000-01-8 Accounts Payable-Prior Yrs	198.22	.00	-198.22	.00
	51-000-00-0000-7401-000-0000-00-8 Advance from General Fund	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-01-8 Accrued Salaries and Benefits	105,000.24	.00	.00	105,000.24
	51-000-00-0000-7461-000-0000-03-8 Early Retirement-Current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-04-8 Early Retirement-Non-current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-05-8 Accrued Vacation	.00	.00	.00	.00
	51-000-00-0000-7481-000-0000-00-8 Deferred Commodity Revenue	.00	.00	-53.00	-53.00
	51-000-00-0000-7541-000-0000-02-8 Accrued Sick Leave	12,383.88	.00	.00	12,383.88
	51-111-00-0000-7481-000-0000-00-8 BH Deferred Revenue	.00	.00	2,785.05	2,785.05
	51-112-00-0000-7481-000-0000-00-8 CL Deferred Revenue	.00	.00	1,536.51	1,536.51
	51-113-00-0000-7481-000-0000-00-8 MDW Deferred Revenue	.00	.00	678.82	678.82
	51-114-00-0000-7481-000-0000-00-8 MNT Deferred Revenue	.00	.00	1,469.92	1,469.92
	51-115-00-0000-7481-000-0000-00-8 VV Deferred Revenue	.00	.00	3,218.00	3,218.00
	51-116-00-0000-7481-000-0000-00-8 WH Deferred Revenue	.00	.00	620.38	620.38
	51-181-00-0000-7481-000-0000-00-8 MELC Deferred Revenue	.00	.00	383.45	383.45
	51-304-00-0000-7481-000-0000-00-8 Welby NT Deferred Revenue	.00	.00	769.60	769.60
	51-331-00-0000-7481-000-0000-00-8 SKV Deferred Revenue	.00	.00	2,747.60	2,747.60
	51-336-00-0000-7481-000-0000-00-8 GLA Deferred Revenue	.00	.00	636.01	636.01
	51-511-00-0000-7481-000-0000-00-8 York Intl Deferred Revenue	.00	.00	3,398.79	3,398.79
	Total Liabilities	117,582.34	.00	17,992.91	135,575.25
	51-000-00-0000-6721-000-0000-01-8 Capital Contribution from Gen Fd	443,559.35	.00	.00	443,559.35
	51-000-00-0000-6721-000-0000-02-8 Capital Contribution from Cap Res Fd	125,326.97	.00	.00	125,326.97
	51-000-00-0000-6730-000-0000-00-8 Retained Earnings Appropriated	.00	.00	.00	.00
	51-000-00-0000-6740-000-0000-00-8 Unreserved fund balance	172,218.30	.00	.00	172,218.30
	Total Equity	741,104.62	.00	.00	741,104.62
	51-000-00-0000-6780-000-0000-00-8 Estimated Revenues	.00	.00	-1,796,300.00	-1,796,300.00
	51-000-00-0000-6781-000-0000-00-8 Revenue Control	.00	443,933.72	694,463.60	694,463.60
	51-000-00-0000-6782-000-0000-00-8 Appropriations	.00	.00	1,796,300.00	1,796,300.00
	51-000-00-0000-6783-000-0000-00-8 Expenditure Control	.00	-162,344.80	-491,949.70	-491,949.70
	51-000-00-0000-6784-000-0000-00-8 Encumbrance Control	.00	344.60	-5,801.00	-5,801.00
	51-000-00-0000-6753-000-0000-00-8 Reserve for Encumbrances	.00	-344.60	5,801.00	5,801.00
	51-000-00-0000-6785-000-0000-00-8 Encumbrance for Balance	.00	.00	.00	.00
	Total Controls	.00	281,588.92	202,513.90	202,513.90
	Total Equity and Control	741,104.62	281,588.92	202,513.90	.00

Balance Sheet Summary

FJBAS01A

<u>Account No/Description</u>		<u>Beginning Balance</u>	<u>Current Balance</u>	<u>YTD Balance</u>	<u>Ending Balance</u>
Fund 51	Nutrition Service Fund				
	Total Liabilities and Equity	858,686.96	281,588.92	220,506.81	1,079,193.77
	*Fund is in Balance	.00			

Memo

TO: Charlotte Ciano, Superintendent
FROM: Jackie Kapushion, Executive Director of Learning Services
DATE: November 14, 2007

SUBJECT: REQUEST FOR STUDENT TRAVEL – Monterey’s “Night at the Museum”

Description:

The Department of Learning Services requests the Board’s approval for Monterey Community School’s fourth grade class to attend “Night at the Museum.” The fieldtrip will take place February 29 through March 1, 2008 at the Museum of Nature and Science in Denver.

Costs and Source of Funding:

Entrance fee per student \$21.50 x 60 students = \$1,290.00
(includes admission, meals and lodging)

Transportation	\$52.00
Total	\$1,342.00

All costs will be expended from Monterey’s School Budget.

Outcomes:

Students attending the “Night at the Museum” will gain a wide spectrum of learning from the Mapleton Science/Social Studies Curriculum Framework for grade 4. They will be able to draw real-life connections to support becoming proficient in the corresponding standards. They will be seeing the Gold Rush exhibit that meets Standard 2 of Life Science. Students will also be studying rocks and minerals, incorporating Standard 4 in Earth/Space Science. Students will need to apply their knowledge of the Scientific Method while visiting the museum, which requires an in-depth understanding of Science Standard 1: Scientific Investigation. Overall, students will have the opportunity to explore, act as scientists, implement higher-level thinking skills, draw connections, and facilitate discussion around a variety of Science/Social Studies concepts included in the fourth grade curriculum.

Memo

TO: Charlotte Ciano, Superintendent
FROM: Don Herman, Chief Financial Officer
DATE: November 19, 2007

SUBJECT: DISTRIBUTION OF DRAFT AUDIT REPORT

Local Government Audit Law requires Colorado local governments to have an annual audit of their financial statements (C.R.S. 29-1-601 et seq). The law states that the audit must be performed by an independent Certified Public Accountant (CPA) and be in accordance with generally accepted auditing standards.

The district's independent auditor, Swanhorst & Cutler, LLC, is preparing the draft audit for review by the Board of Education. The audit report will be delivered to the board of education members on or before November 30, 2007. A formal presentation of the audit findings will be presented at the next regularly scheduled board meeting on December 11, 2007.

There is no board action required at this time.

Memo

TO: Charlotte Ciano, Superintendent
FROM: Jamie Kane, Executive Director, Professional Services
DATE: November 21, 2007

SUBJECT: STAFF COMPOSITION TRENDS

Mapleton Public Schools has 350 certified employees and 319 classified employees for the 2007-2008 school year. The following is a composite comparison of gender, ethnicity, years of service, and certified salary level for the 2006 and 2007 school years:

	Certified		Classified	
	2006	2007	2006	2007
Gender				
Male	65	77	67	66
Female	272	273	266	253
Total Staff	337	350	333	319
Ethnicity				
White	290	301	183	171
Hispanic	43	43	145	142
Black	1	1	1	2
Asian	2	4	3	3
Am. Indian	1	1	1	1
Years of Service				
1-5 years	217	227	201	190
5-10 years	58	65	94	94
10-20 years	36	37	28	27
20 years & over	26	21	10	8
Salary Level				
BA	88	82		
BA+30	48	61		
MA	103	101		
MA+30	28	37		
MA+60	42	41		
MA+90/Doc	28	28		

Memo

TO: Charlotte Ciano, Superintendent
FROM: Don Herman, Chief Financial Officer
DATE: November 19, 2007

SUBJECT: STUDENT ENROLLMENT UPDATE

At the regularly scheduled board meeting on November 27, district administration will present the preliminary results of the official pupil count conducted in October, 2007. The count has been submitted to the Colorado Department of Education, and will be certified on or before December 10, 2007.

Student Enrollment Update

School Year 2007-2008



Student Enrollment Basics



- Timeline:
 - Colorado conducts an annual pupil count which is the basis for Public School Finance Act Funding.
 - This count is conducted during an 11-day count window – 5 days on either side of October 1.
 - Many rules govern eligibility for count, Karla Kohman is the district pupil count coordinator.

Student Enrollment Basics



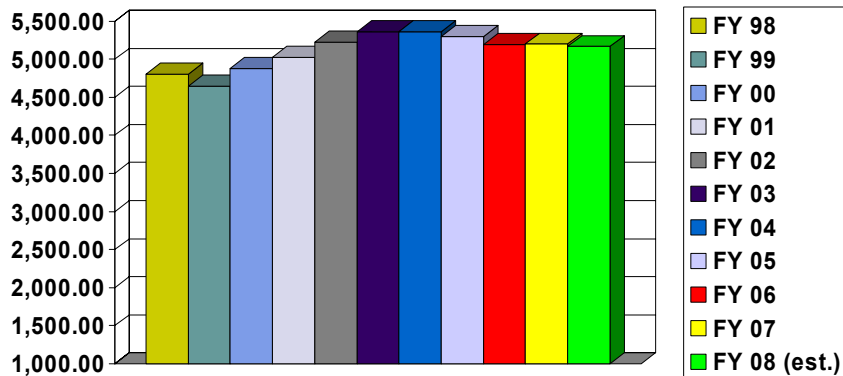
- Timeline
 - The pupil count is conducted in October and finalized on November 11. This data is presented as of November 1, so the figures could vary slightly from the figures confirmed to CDE.

Student Enrollment Basics



- Terms
 - Enrollment: Also known as “headcount” – the count of physical bodies in the school.
 - FTE: Full Time Equivalent – this count converts part time students to fractions of a student. Ex. one kindergarten student who attends half time counts as a .5 FTE

Pupil Count in FTE



Pupil Count in FTE



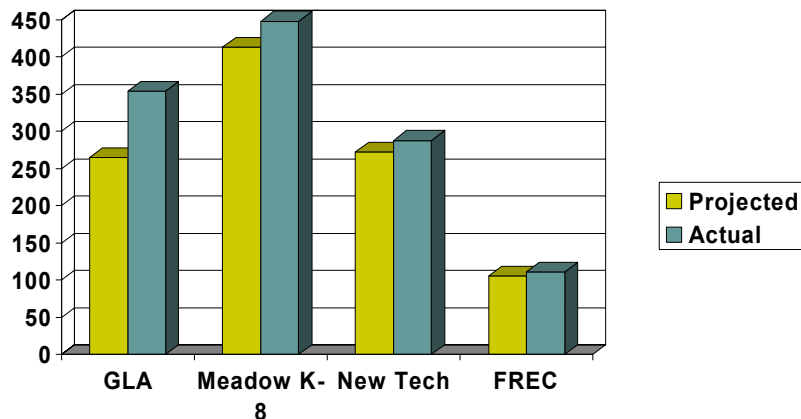
- Overall, the district declined by 31 students from the prior year's count (5,197.5 in FY 07 v 5,166.5 in FY 08).
- The district projected 5,206 FTE students for budgeting purposes (a conservative estimate, per board policy).
- However, using the traditional cohort model, the district should have significantly increased in enrollment.

Cohort Projections

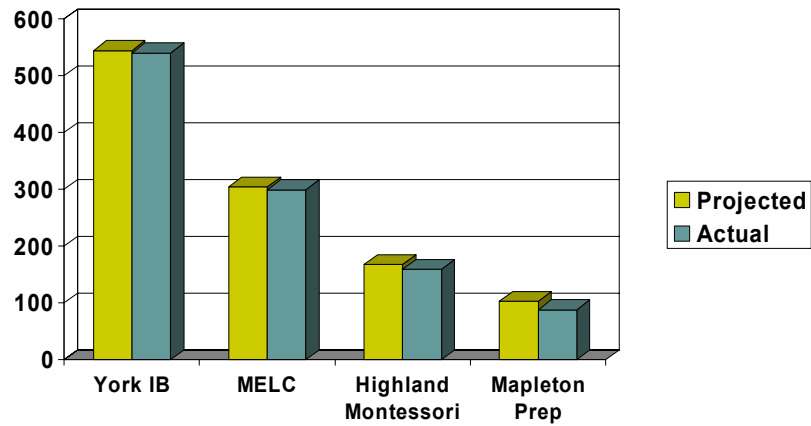


- Start with actual counts by school and grade level from prior year.
- Move students up one grade (cohort).
- Correct for traditional attrition rates at various grade levels.
- The next set of slides examines the actual headcount at each school versus the projected count, corrected for attrition and addition/subtraction of grade levels.

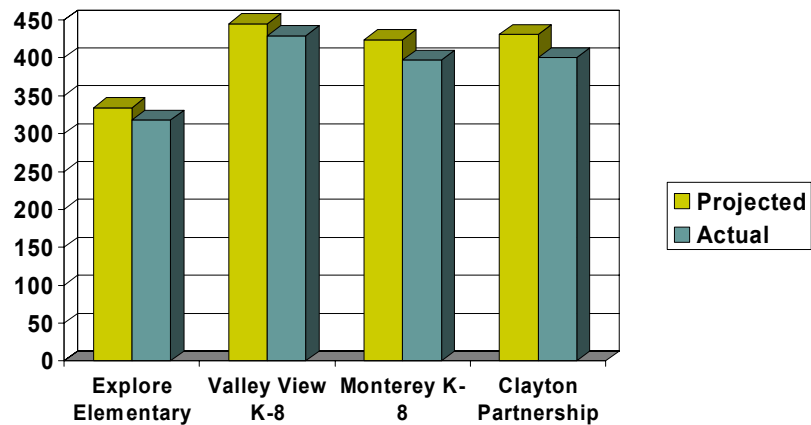
Pupil Count by School



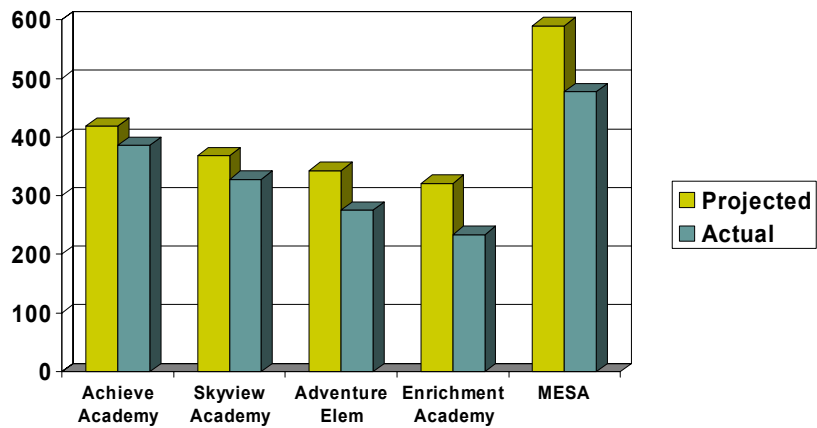
Pupil Count by School



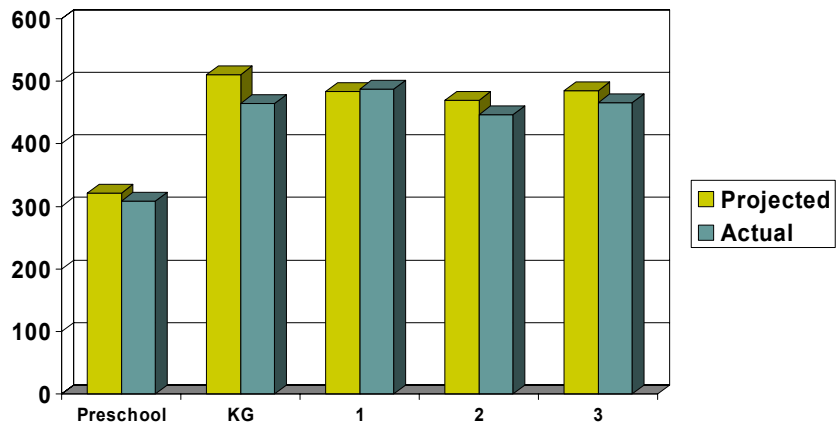
Pupil Count by School



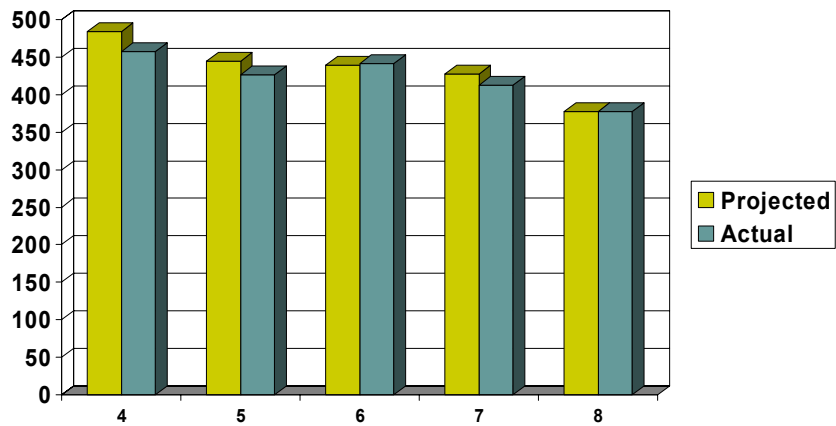
Pupil Count by School



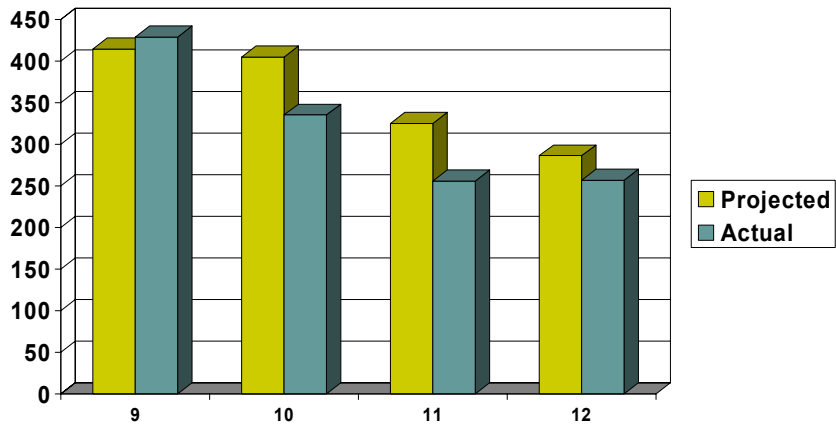
Pupil Count by Grade Level



Pupil Count by Grade Level



Pupil Count by Grade Level



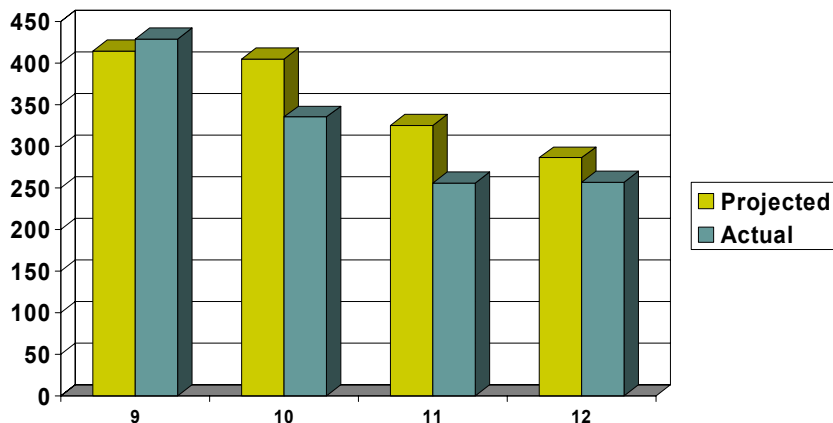


What This Tells Us

- The most significant declines came at the Sophomore and Junior level.
- The Sophomores could have been reclassified as Freshmen, which would explain the higher-than-anticipated Freshman class.
- **Where are the Juniors?**



Pupil Count by Grade Level

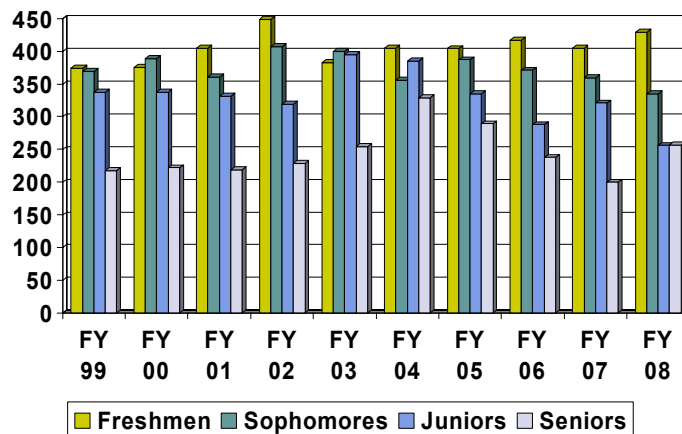


Secondary Enrollment Trend

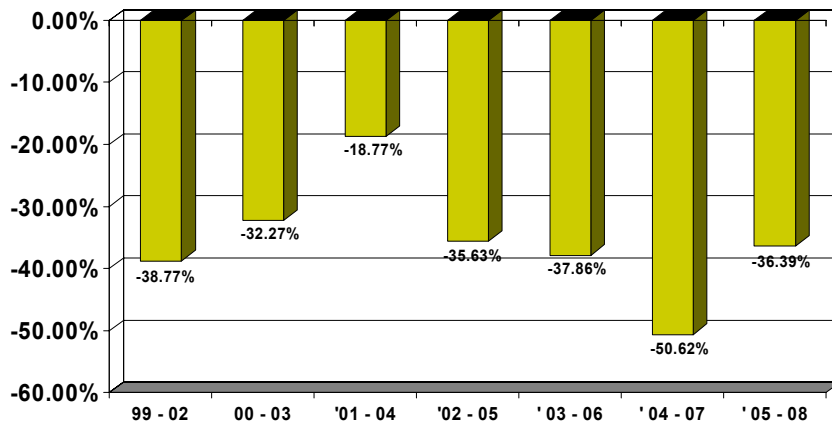


- How do our secondary enrollments compare to prior years' enrollments?

Secondary Enrollment Trend



Cohort Survival Fresh – Senior

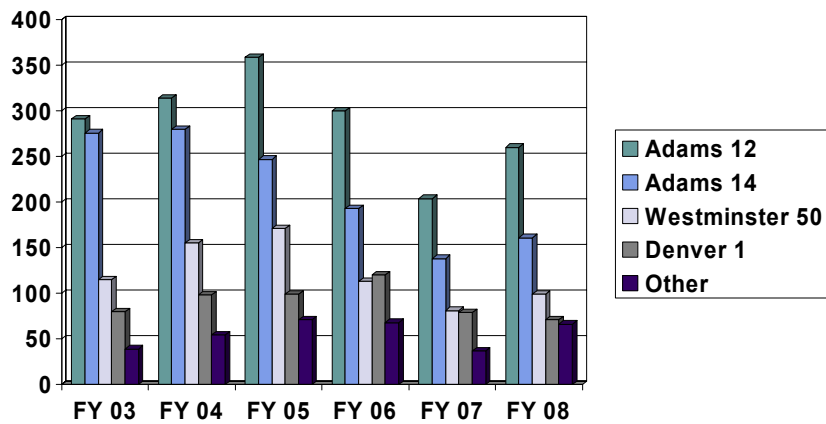


Out of District Students

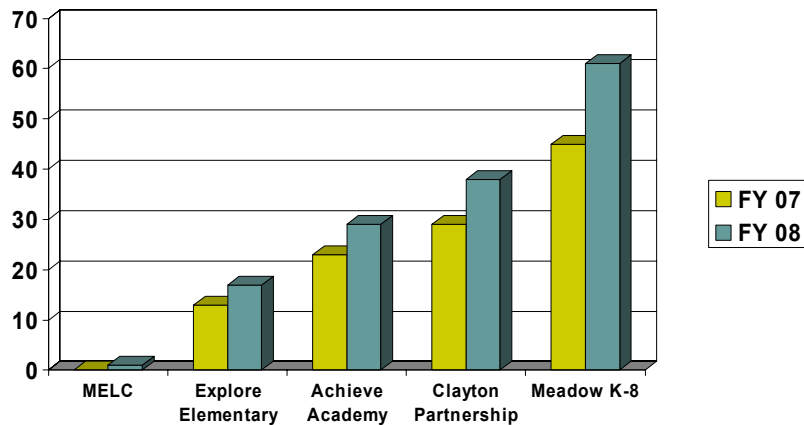


- Colorado is an open-enrollment state
- When space is available, students from other districts MUST be allowed to enroll (barring some restrictions).
- In FY 08, the District enrolled 657 out-of-district students (OODS), compared to 539 in FY 07.
- Where did they come from, and how does that compare to other years?

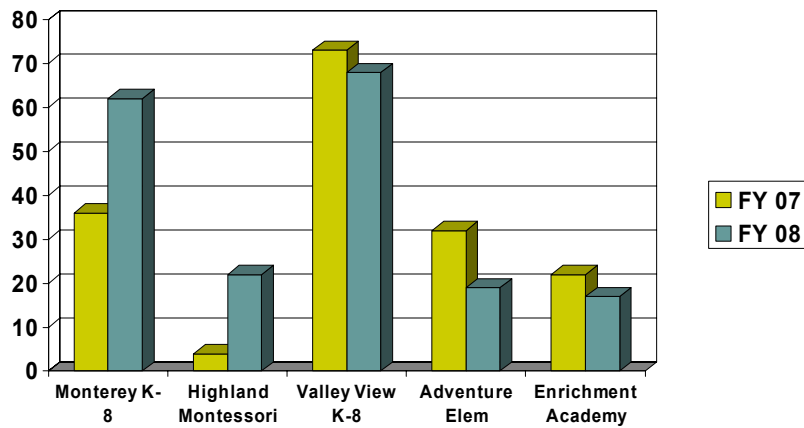
Out of District Enrollment



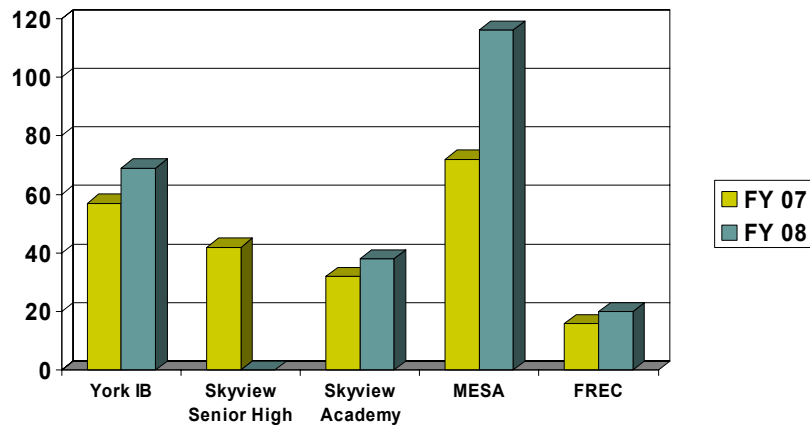
OODS by School



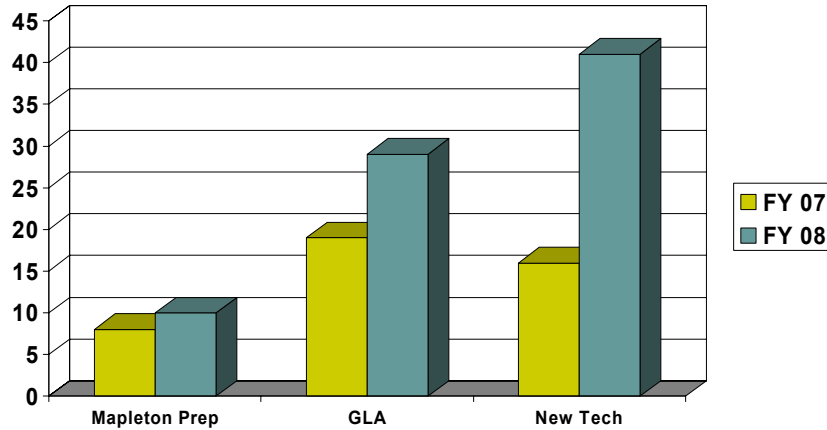
OODS by School



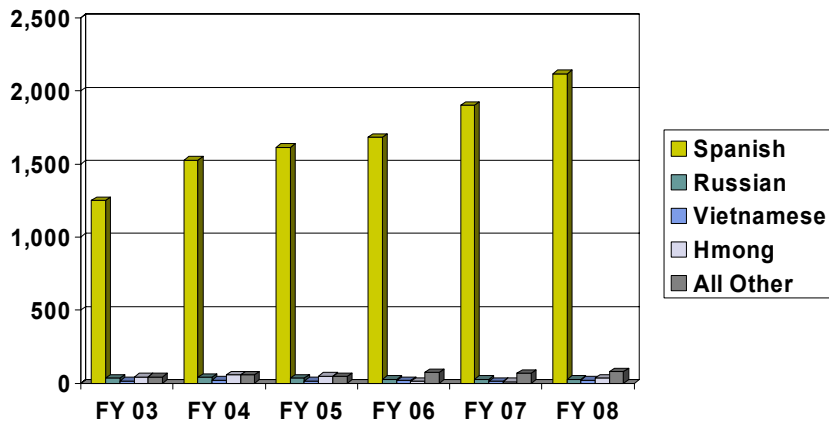
OODS by School



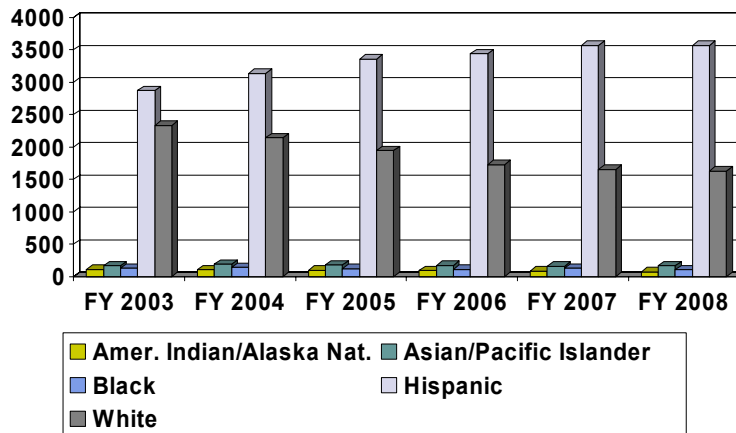
OODS by School



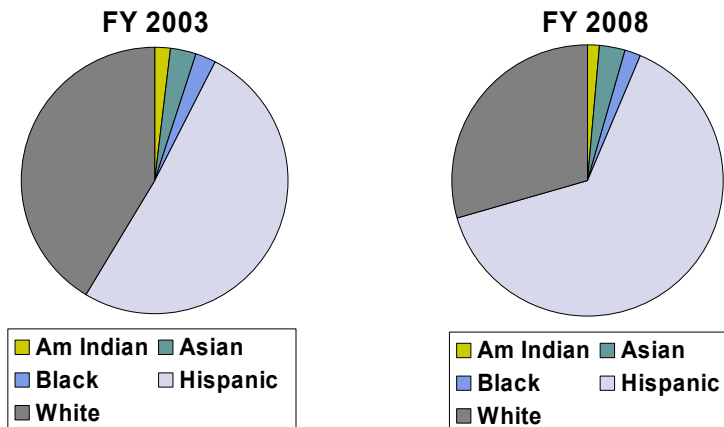
English Language Learners



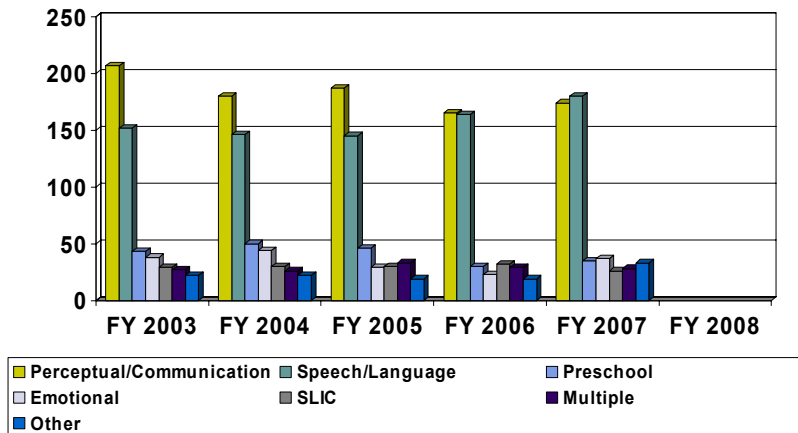
Pupil Count by Race/Ethnicity



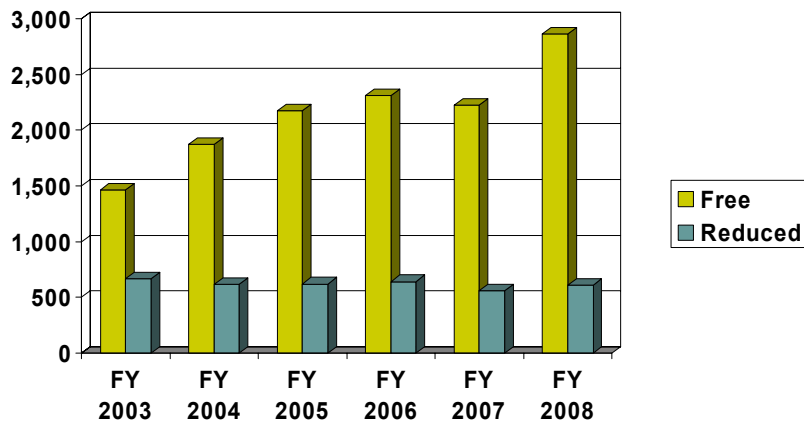
Race/Ethnicity Change



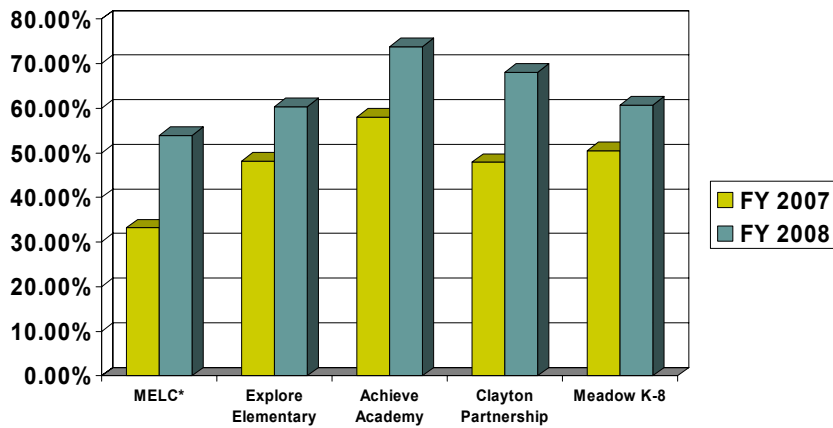
Special Education Populations



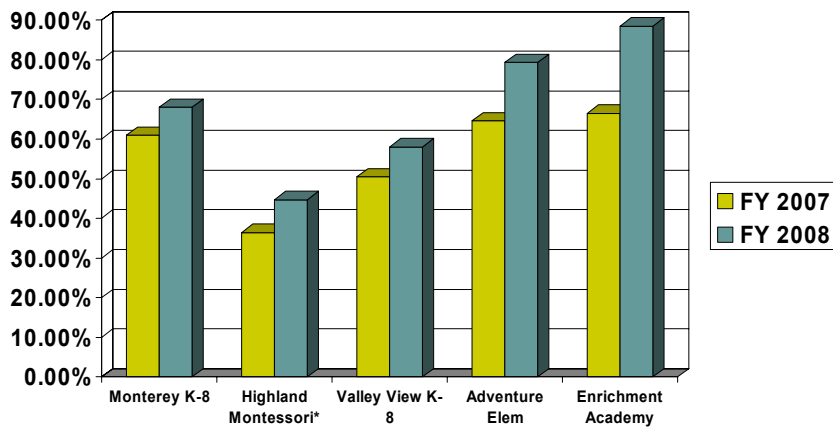
Free/Reduced Lunch Counts



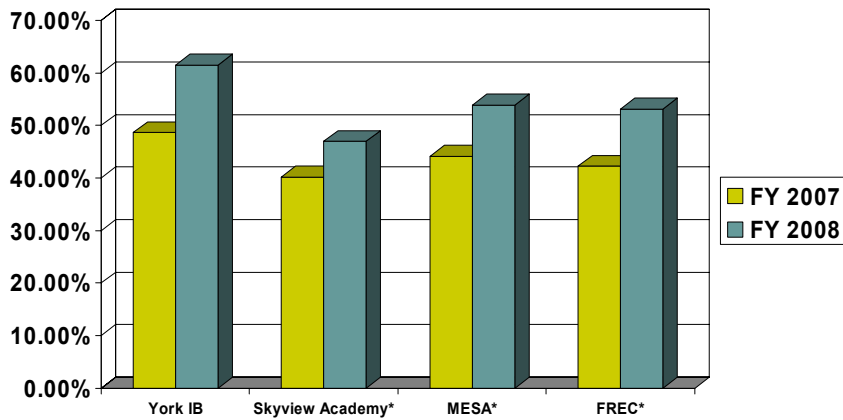
Free/Reduced by School



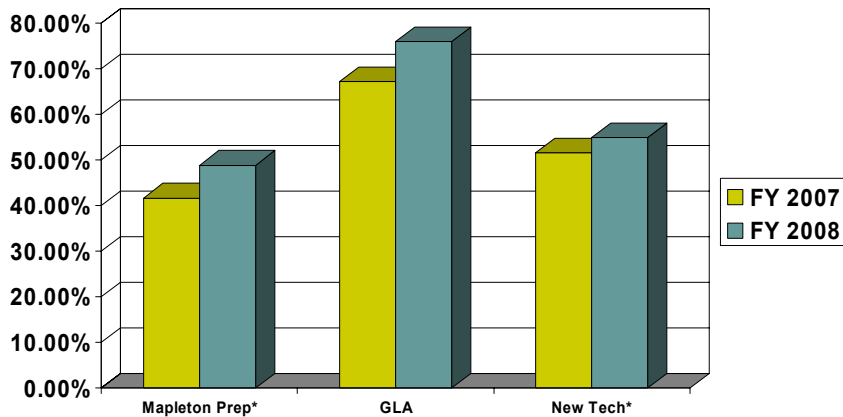
Free/Reduced by School



Free/Reduced by School



Free/Reduced by School



Enrollment Trends



- Overall enrollment continues to decline slowly.
 - Because of this trend, enrollment projections for FY 09 will almost certainly be lower than FY 08.
- Out-of-District Student population rose significantly, and was distributed throughout most district schools.
- ELL populations continue to rise sharply.
- Hispanic populations continue to climb.
- Free/Reduced lunch qualified student numbers are skyrocketing.

Memo

TO: Charlotte Ciano, Superintendent
FROM: Damon Brown, Chief Communications Officer
DATE: November 19, 2007

SUBJECT: Dashboard of Indicators: Parent Participation

Research indicates that there are positive effects associated with parent involvement in schools. Mapleton Public Schools value meaningful parent participation as demonstrated in the "Community Involvement" focus area outlined in the District strategic plan. Therefore, each district/school director is strongly encouraged to identify ways in which parents and community members can have an active role in educating the community's children.

The purpose of this report is to give the Board information about the types of parent involvement activities taking place in Mapleton schools since August 2007 and the number of parents currently participating in these activities as compared to the November 2006 statistics:

Activity	No. of Parents:	Nov 06	Nov 07
SAAC (Dec., Jan., Feb.)		105	133
Back to School Nights		1669	3139
Parent-Teacher Conferences		3092	3458
Field Trips		85	344
Academic Evenings (Literacy Nights, Math Nights, Art Gallery Nights, etc.)		408	858
Goal Setting Conferences		1032	495
Presentations of Learning		280	338
School Support Team Visits		23	26
Music Programs		616	680
PTA Events/Room Parents		200	215
Other (Library/Classroom Helpers, Booster Events, Dance Chaperones, Book Fair Volunteers, Awards Assemblies, etc.)		-	1366

We will continue to monitor the numbers and types of parent engagement activities throughout the remainder of this school year to determine growth in this area over time.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jackie Kapushion, Executive Director of Learning Services
DATE: November 14, 2007

SUBJECT: Dashboard of Indicators: Post-Secondary Preparation

With an unyielding commitment to ensure that each Mapleton graduate is prepared to attend college, this year we continue our strong focus on our post-secondary work to maximize the District's ability to deliver on this promise.

This evening, I will share with the Board some information about ways in which we are preparing our students for their acceptance into college, as well as data that will help you monitor our efforts over time.

Post-Secondary Preparation Data

- **Number of sophomores and juniors taking the PSAT district-wide:**
250 (06-07)
261 (07-08)
- **Number of sophomores and juniors taking the PLAN district-wide:**
312 (07-08)

The PSAT is an optional practice test for the SAT, which is a requirement for many east coast colleges. The PSAT also allows students to qualify for a National Merit Scholarship.

The PLAN is an optional practice test for the ACT, which is a requirement for colleges in Colorado and those on the west coast.

- **Percent of seniors completing the College Summit Curriculum/Program:**
100% (06-07)
100% on target (07-08)

College Summit is a program that walks high school seniors through the entire process of applying to college.

- **Number of college classes in which Mapleton students are enrolled:**
7 different courses (06-07)
24 different courses (07-08)

These are the courses our students are currently enrolled in this semester:

Accounting, Algebra, American Sign Language, Anthropology, Automotive Technology, Biology, Business, Calculus, Chemistry, Criminal Justice, Digital Media, English, U.S. History, History of Western Civilization, World History, Humanities, Journalism, Media and Graphic

Design, Music, Philosophy and Ethics, Psychology, Sociology, Spanish, and Women's Studies.

- **Number of students and demographic characteristics for each class:**

Course	Total #	Males	Females		Hispanic	White	Other
Accounting	1	1	0		1	0	0
Algebra	26	14	12		11	11	4
American Sign Language	1	0	1		0	1	0
Anthropology	14	1	13		4	8	2
Automotive Technology	1	1	0		0	1	0
Biology	4	1	3		3	1	0
Business	4	4	0		2	2	0
Calculus	1	1	0		1	0	0
Chemistry	17	10	7		7	9	1
Criminal Justice	2	0	2		1	1	0
Digital Media	1	1	0		0	1	0
English	36	10	26		10	24	2
History, U.S.	30	16	14		12	14	4
History, West. Civilization	2	2	0		0	2	0
History, World	23	12	11		11	10	2
Humanities	1	1	0		0	0	1
Journalism	1	0	1		0	1	0
Media & Graphic Design	19	8	11		5	11	3
Music	2	1	1		1	1	0
Philosophy - Ethics	1	1	0		0	1	0
Psychology	4	1	3		4	0	0
Sociology	1	0	1		0	1	0
Spanish	1	1	1		0	0	1
Women's Studies	1	0	1		0	1	0
TOTAL	194	87	107		73	101	20
07-08		45%	55%		38%	52%	10%
06-07	153	34%	66%		32%	54%	15%

All of these courses are offered through Front Range Community College or CU-Denver.

- **Students participating in the CU Denver Scholars and CU-Boulder Pre-Collegiate Programs:**

32 (06-07)

118 (07-08)

These programs are designed as college prep programs and allow students to take one class on the UC-D or CU-Boulder campus during the fall term of his/her senior year. CU pays for the class, and the program recruits students who are under-represented or first-generation college attendees.

Next Steps for Post-Secondary Programming:

1. Continue to monitor all of the data and put interventions in place for students not passing their college coursework.
2. Ensure that student representation in all of the post-secondary preparation activities, are representative of the overall district demographics.
3. Increase overall participation in all of the post-secondary preparation activities taking place in the district and beyond.

Memo

TO: Charlotte Ciano, Superintendent
FROM: Dr. Michael Kirby, Executive Director of Student Support Services
DATE: November 19, 2007

SUBJECT: DASHBOARD OF INDICATORS: Benchmark Assessment Results

Mapleton uses the Measurement of Academic Progress (MAP) to assess student achievement periodically throughout the course of the school year. These periodic assessments are often called benchmark assessments because they track or "benchmark" student progress over time.

The MAP is a standardized, computerized assessment used to measure student achievement in the areas of reading, language arts, and math. The first MAP administration this year was completed in early October. The assessment will be administered again in January and May.

In addition to providing teachers with instructional information on individual students' strengths and needs, the MAP tests provide information on how Mapleton students compare overall to other students across the nation (national percentile ranks). The chart below lists average student percentiles for each grade level and subject assessed. Data is provided from both this fall and last fall (2006) for comparative purposes; the number to the left of the slash is the district's average percentile rank from last fall (2006), and the number to right of the slash is the district average percentile from this fall (2007). Red colored font indicates a decline from fall 2006 to fall 2007.

<u>Grade</u>	<u>Reading</u>	<u>Language</u>	<u>Math</u>
2nd	31/28	26/23	26/23
3rd	35/31	32/28	31/26
4th	37/35	36/33	32/30
5th	43/37	40/36	37/35
6th	39/37	39/37	32/34
7th	38/37	35/36	32/30
8th	38/36	33/34	31/28
9th	27/36	28/34	26/31
10th	29/30	26/27	25/25
Up/Total	2/9	4/9	2/9

Assessment Results: Mapleton students performed below national average (50th percentile) at all grade/subject combinations. Of the 27 possible grade/subject combinations tested, 8 were higher in fall 2007 compared to fall 2006. The number of score improvements was highest in language usage, with 4 of 9 averages increasing in 2007 compared to 2006. Only 2 of the 9 grades tested demonstrated improved averages in reading and math. All MAP improvements occurred at grades 6 or higher, with 6 of the district's 9 improvements occurring at grades 9 and 10.

The trends present in the fall MAP results are consistent with trends seen in spring assessment results. High school results continue to reflect year-over-year improvement, while elementary results continue to reflect year-over-year decline. These results are encouraging in the sense that improvements are being seen where reforms have been in place the longest. The fact that significantly more grade subject averages are lower this fall than last fall is concerning, however. If this trend were to continue across the remainder of this school year, the district would very likely see more CSAP declines than improvements when the CSAP tests are given this coming spring.

Response to MAP Results: Fall MAP results for the district and each of the schools have been shared and discussed with school directors. School directors are currently in the process of reviewing their fall MAP data with school accountability/advisory committees (SAAC), staff, and school support teams. These reviews are being undertaken to identify areas of progress and need, and to determine what adjustments need to be made to improve student performance at each school. District administration will review all the schools' results and planned adjustments to determine what adjustments the district needs to make in its support to the schools.

This report is being presented for the purposes of information and discussion. No formal Board action is required.