



DISTRICT MISSION

... Guarantee that each student achieves his or her dreams and contributes enthusiastically to his or her community and the world ...

BOARD PURPOSE

Providing highly effective governance for Mapleton's strategic student achievement effort.

CORE ROLES

*Guiding the district through the superintendent
Engaging constituents
Ensuring effective operations and alignment of resources
Monitoring effectiveness
Modeling excellence*

2008-2009

FOCUS AREAS

*Student Achievement
Exceptional Staff
Character Development
Learning Environment
Communication
Community Involvement
Facilities Management
District Image*

BOARD MEMBERS

*Cindy Croisant
Craig Emmert
Patrick Flores
Norma Frank
Ray Garcia*

SUPERINTENDENT

Charlotte Ciancio

Mapleton Public Schools Board of Education

Regular Meeting
Administration Building

April 28, 2009
6:00 p.m.

STUDY SESSION-Personnel 5:00 p.m.

1. Call to Order
 2. Roll Call
 3. Pledge of Allegiance
 4. Approval of Agenda
 5. What's Right in Mapleton
 - 5.1 Teacher & Staff Appreciation Week – Ms. Kane
 6. Public Participation
 7. Approval of the March 10, 2009, Board Meeting Minutes
 8. Report of the Secretary
 9. Consent Agenda
 - 9.1 Personnel Action, Policy EL 4.2 – Ms. Kane
 - 9.2 Finance Report for March, 2009, Policy EL 4.3 – Mr. Herman
 - 9.3 Student Travel, York International, Supt. Policy JJH – Mrs. Kapushion
 - 9.4 In-District School Lock-in, Supt. Policy JJH – Mr. Herman
 - 9.5 Student Travel, Global Leadership, Supt. Policy JJH – Mrs. Kapushion
 - 9.6 Leave of Absence Requests, Year Two, Policy EL 4.2 – Ms. Kane
 10. Focus: Student Achievement
 - 10.1 Review of Instructional Materials, Supt. Policy IF/IG – Mrs. Kapushion
 11. Focus: Communication
 - 11.1 Supplemental Budget, Policy EL 4.4 – Mr. Herman
 - 11.2 New America School Lease, Policy EL 4.3 – Mr. Herman
 - 11.3 Modular Leases, Policy EL 4.3 – Mr. Herman
 12. Focus: Incidental Reports
 - 12.1 Graduation/Drop Out Rates, Policy EL 4.8 – Dr. Kirby
 13. Discussion of Next Agenda
 14. Superintendent's Comments
 15. Board Committee Update
 16. School Board Remarks
 17. Next Meeting Notification – Tuesday, May 12, 2009
 18. Adjournment
-

Welcome to a meeting of the Mapleton Public School Board of Education!

The board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas.

"Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes.

If you are interested in helping Mapleton's efforts, please talk with any member of the district leadership team or call the district office at 303-853-1015. Opportunities abound.

Your participation is desired.

Memo

TO: Charlotte Ciano, Superintendent
FROM: Jamie Kane, Executive Director of Professional Services
DATE: April 14, 2009

SUBJECT: TEACHER & STAFF APPRECIATION WEEK

In celebration of our outstanding staff and in support of their daily contributions to the education of our students in Mapleton Public Schools, the administration recommends that the Board of Education recognize May 3 through May 9, 2009, as National Teacher & Staff Appreciation Week.

PROCLAMATION

WHEREAS: teachers open children's minds to the magic of ideas, knowledge and dreams; and

WHEREAS: teachers keep American democracy alive by laying the foundation of good citizenship; and

WHEREAS: teachers fill many roles as listeners, explorers, role models, motivators, and mentors; and

WHEREAS: teachers continue to influence us long after our school days are memories;

THEREFORE, BE IT RESOLVED: that Mapleton Public Schools Board of Education hereby proclaim May 3 through May 9, 2009, as **NATIONAL TEACHER & STAFF APPRECIATION WEEK** in Mapleton Public Schools.

Let us observe this week by taking time to recognize and acknowledge the impact of educators on our lives.

1.0 CALL TO ORDER

President Norma Frank called the meeting of the Board of Education – Mapleton Public Schools to order at 6:14 p.m. on Tuesday, March 10, 2009, at the Administration Building.

2.0 ROLL CALL

Norma Frank - President	Present
Cindy Croisant – Vice President	Present
Patrick Flores – Secretary	Present
Craig Emmert – Treasurer	Present
Ray Garcia – Assistant Secretary/Treasurer	Present

3.0 PLEDGE OF ALLEGIANCE

Mrs. Frank led the Pledge of Allegiance.

4.0 APPROVAL OF AGENDA

MOTION: By Mr. Flores, seconded by Ms. Croisant, to approve the agenda as presented.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mr. Garcia, and Mr. Flores
Motion carried 5-0

5.0 WHAT’S RIGHT IN MAPLETON

Mrs. Frank said that the volunteers of Mapleton were honored this evening at a reception prior to the Board meeting. It was very well attended and we will make it an annual event.

6.0 PUBLIC PARTICIPATION

None

7.0 APPROVAL OF MINUTES

MOTION: By Ms. Croisant, seconded by Mr. Emmert, to approve the minutes of the February 24, 2009, Board meeting.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mr. Garcia, and Mr. Flores
Motion carried 5-0

8.0 REPORT OF THE SECRETARY

None

9.0 CONSENT AGENDA

MOTION: By Mr. Emmert, seconded by Mr. Flores, to approve Agenda items as stated on the Board Agenda dated March 10, 2009: 9.1 Personnel Action; 9.2 Finance Report for February, 2009; 9.3 Student Travel-MESA; 9.4 Student Travel-Orchestra; and 9.5 Student Travel-MEC.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mr. Garcia, and Mr. Flores
Motion carried 5-0

10.0 FOCUS: COMMUNICATION

10.1 School Calendar Waivers Adoption

Mr. Brown stated that since the last Board meeting, the proposed school calendars have also been reviewed by the staff from each school. Minor changes were recommended and were presented this evening. There was discussion regarding the different late start days and how much transportation costs to have different schedules at some of the schools.

MOTION: By Ms. Croisant, seconded by Mr. Flores, to approve the School Calendars for 2009/2010 as presented.

Mr. Emmert would like the calendars to go back to the schools to discuss with the community the cost of late starts.

AYES: Ms. Croisant, Mrs. Frank, Mr. Garcia, and Mr. Flores

NOES: Mr. Emmert

Motion carried 4-1

10.2 Lease of Office Suite to Honorable Jared Polis

Mr. Herman presented a lease agreement for office space at Welby New Technology High School to Honorable Jared Polis, U.S. House of Representatives. The term of the lease is 10 months beginning April 1, 2009, and ending on January 2, 2011, with option for 6 two-year extensions. The lease payment is \$600 per month.

MOTION: By Mr. Flores, seconded by Ms. Croisant, to approve the lease of office space at Welby New Technology High School to Honorable Jared Polis as presented.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mr. Garcia, and Mr. Flores

Motion carried 5-0

11.0 FOCUS: MONITORING REPORTS

11.1 2008-2009 DAAC Update

Dr. Kirby introduced DAAC co-chairperson, Chris Bryd, teacher at Skyview Academy, who reported on the progress the DAAC committee has made on the areas of study provided annually by the Board of Education. They gave progress reports on the following areas of study:

1. Review and comment on assessment system for the 2009/2010 school year.
2. Review and comment on District Safe Schools Plans for the 2009/2010 school year.
3. Review and comment on school improvement plans for the 2009/2010 school year.
4. Participate in, and provide review and comment on, facilities collaborative.

A detailed copy of this report is included with these minutes.

12.0 FOCUS: INCIDENTAL REPORTS

12.1 Kindergarten Enrollment Update

Mr. Brown presented a report regarding the status of Kindergarten enrollment, the breakdown of the current Kindergarten distribution, and the plans for ongoing recruitment. There have been two enrollment nights, February 11 and March 4. We have total applications of 292 with 226 of those requesting full day Kindergarten. We are at 50% of our usual total enrollment at this time. Open enrollment is until the last day of March; after that they will be placing students in seats that are open.

13.0 DISCUSSION OF NEXT AGENDA

Ms. Frank said that currently on the next agenda we have: Senior graduation progress, and information on end of year event plans.

14.0 SUPERINTENDENT'S COMMENTS

Ms. Ciancio drew attention to the calendar of events for March, April and May. She said that you will note: Spring Break coming up March 23-27; Stanford visit on March 31, April 1-2 (22 members participating); Art Show on April 15; and MEF 5K Run on May 2. Ms. Ciancio reported on the meeting with all staff on March 3 where she presented the budget implications for next school year. We are convening seven members from each of our employee groups on March 13 to discuss what the next steps will be with the budget. She wanted to discuss in debrief the community group who is moving forward with a committee to save the access from Broadway Avenue. Ms. Ciancio said she had a meeting with CDE's BEST (Building Excellent Schools Today) coordinator this week. There is a statewide assessment of school facilities starting next month and we are first on the list, April 6 – 20. They are using a matrix to evaluate all school facilities throughout the state. This could help us in the next application process for a BEST grant.

15.0 BOARD COMMITTEE UPDATE

Mr. Flores said the Mapleton Education Foundation met last Monday, March 2. They need help to do scholarship reviews on March 17 to review the scholarship applications. MEF gives up to \$50,000 in scholarships. May 2 is Mapleton on the Move, the Foundation's 5K run. They will be charging a 5% fee on grants that come through the MEF to the District from now on to relieve some of their operating costs.

16.0 SCHOOL BOARD REMARKS

Mr. Garcia said that the discussion that was held with the staff was a good opportunity to discuss with the employees the budget implications. He said that he really liked the opportunity of the different groups to discuss the solutions.

17.0 NEXT MEETING NOTIFICATION

The next regular Board meeting is scheduled at 6:00 p.m. on Tuesday, April 28, 2009, at the Administration Building.

18.0 ADJOURNMENT

The Board motioned to adjourn at 7:10 p.m.

Norma Frank, Board President

Patrick Flores, Board Secretary

Submitted by Carolyn Walenczak, Recording Secretary for the Board of Education

Memo

TO: Charlotte Ciano, Superintendent
FROM: Jamie Kane, Executive Director of Professional Services
DATE: April 23, 2009

SUBJECT: PERSONNEL ACTION FOR BOARD APPROVAL

The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting of April 28, 2009.

CLASSIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Acosta, Juan	Custodian/Skyview Campus	04/15/2009	New Hire
Alvarado, Patricia	Sub. Nutrition Svcs. Asst./District Wide	04/16/2009	Re-Hire
Baca, Leah	Substitute Custodian/District Wide	04/07/2009	New Hire
Billmaier, Mark	Substitute Custodian/District Wide	04/20/2009	New Hire
Bueras Acuna, Pedro	Substitute Custodian/District Wide	03/17/2009	New Hire
Fuentes, Norma	Substitute Custodian/District Wide	04/22/2009	New Hire
Jaquez, Ana Maria	Substitute Custodian/District Wide	03/16/2009	New Hire
Talbot, Peter	Temporary Tutor/MESA	02/23/2009	New Hire
Unrein, Patricia	Grants Fiscal Mgr./Finance Department	04/20/2009	Re-Hire
Wilson, Candice	Temp. Health Para./Enrichment	03/09/2009	Temporary

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Bacon, Russell	Lead Mechanic/Operations	03/30/2009	Dismissal
Cabazos, Nicholas	Custodian/Skyview Campus	04/02/2009	Dismissal
Dickhausen, Tammy	Nutrition Svcs. Mgr. in Trng./Valley View	03/18/2009	Resignation
Madrid, Anna	Nutrition Svcs. Asst./Welby New Tech.	03/17/2009	Resignation
Ramirez, David	UNC Para/Monterey Community	04/02/2009	Dismissal
Reyna, Susana	Custodian/MEC/MELC	03/20/2009	Dismissal
Smith, Elizabeth	Paraprofessional/MELC	04/13/2009	Resignation
Villafuerte, Roberto	Custodian/Skyview Campus	04/03/2009	Dismissal

CLASSIFIED REQUESTS

Patricia Kitzman, Special Education Paraprofessional at Valley View, is requesting to take a family medical Leave of absence from March 31, 2009 to April 27, 2009.

Guadalupe Quezada, Secretary at Enrichment Academy, is requesting to take a maternity leave of absence from March 2, 2009 to May 4, 2009.

Vanessa Vigil, Special Education Paraprofessional at the Mapleton Early Learning Center, is requesting to take a family medical Leave of absence from March 2, 2009 to March 13, 2009.

CERTIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
None at this time			

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Cawthorn, Kimberly	Spanish Teacher/Skyview Academy	05/29/2009	Resignation
Campbell, Shauna	P.E. Teacher/York International	5/29/2009	Resignation
Jackson, Steven	Science Teacher/Welby New Tech.	05/29/2009	Resignation
Kaufmann, Amy	5 th Grade/Valley View	05/29/2009	Resignation
Keller, Deborah	Math Teacher/Meadow Community	03/30/2009	Resignation
Linderman, Kristen	.5 Spanish Teacher/MESA	03/30/2009	Resignation
Kuras, Philip	Social Studies/Mapleton Early College	05/29/2009	Resignation

CERTIFIED REQUESTS

Jim Hamilton, Director at Achieve Academy, is requesting to retire effective June 30, 2009 and transition through the 2009-2010 school year.

Rebeca Martinez, Humanities Teacher at Global Leadership Academy, is requesting a maternity leave of absence from May 8, 2009 through the end of the 2008-2009 school year.

Amy Molinaro, Kindergarten Teacher at Valley View, is requesting a leave of absence for the 2009-2010 school year.

Shelly Rivera, 3rd grade teacher at Valley View, is requesting a leave of absence from April 1, 2009 through the end of the 2008-2009 school year.

SUBSTITUTE TEACHERS

ADDITIONS

Darci Bianchi
Cherol Hudak
Keith Long
Emily Schultz

DELETIONS

Clara Kelley
Barbara Salem

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	Period* <u>Mar 1- Mar 31</u>	Year to Date** <u>2008-2009</u>	Budget*** <u>2008-2009</u>
REVENUES			
Total Local Revenue	3,375,924	4,242,468	14,184,460
Total Intermediate Revenue	0	0	0
Total County Revenue	0	0	0
Total State Revenue	2,119,593	19,874,036	26,849,990
Total Federal Revenue	0	0	0
Total Loan Revenue	0	2,020,000	(1,081,150)
Total General Fund Revenue	<u>5,495,517</u>	<u>26,136,504</u>	<u>39,953,300</u>
EXPENDITURES			
Total Salaries	2,294,881	20,234,678	27,706,255
Total Benefits	553,626	4,702,909	6,460,530
Total Purchased Professional Services	146,847	995,618	1,750,813
Total Purchased Property Services	31,972	677,922	871,206
Total Other Purchased Services	139,971	656,880	1,319,296
Supplies & Materials	186,625	1,810,592	2,977,801
Property	3,374	65,283	108,722
Other Objects	2,714	31,133	2,918,137
Other Uses of Funds	0	27,500	27,500
Other	0	0	20,240
Total General Fund Expenditures	<u>3,360,009</u>	<u>29,202,515</u>	<u>44,160,500</u>
Beginning Fund Balance		8,371,476	
Fund Balance Year to Date		5,095,301	

* Revenue and Expenditures for the month.

**Revenue and Expenditures from July 1, 2008

*** Budgeted Revenue and Expenditures for Fiscal Year 2009

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	<u>Percent of 2008-2009</u>	<u>Prior Year to Date 2007-2008</u>	<u>Percent of 2007-2008</u>
REVENUES			
Total Local Revenue	29.91%	5,110,618	36.13%
Total Intermediate Revenue	0.00%	0	0.00%
Total County Revenue	0.00%	0	0.00%
Total State Revenue	74.02%	18,309,615	73.83%
Total Federal Revenue	0.00%	0	0.00%
Total Loan Revenue		1,972,500	
Total General Fund Revenue	<u>65.42%</u>	<u>25,392,733</u>	<u>65.20%</u>
EXPENDITURES			
Total Salaries	73.03%	19,000,158	71.14%
Total Benefits	72.79%	4,220,171	68.25%
Total Purchased Professional Services	56.87%	1,147,465	55.89%
Total Purchased Property Services	77.81%	563,882	60.39%
Total Other Purchased Services	49.79%	804,552	51.81%
Supplies & Materials	60.80%	1,857,061	62.68%
Property	60.05%	60,602	45.39%
Other Objects	1.07%	47,156	1.43%
Other Uses of Funds	100.00%	0	0.00%
Other	0.00%	0	
Total General Fund Expenditures	<u>66.13%</u>	<u>27,701,047</u>	<u>63.15%</u>

* Revenue and Expenditures for the month.

** Revenue and Expenditures from July 1, 2008

*** Budgeted Revenue and Expenditures for Fiscal Year 2009

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

OTHER FUNDS

	Period* <u>Mar 1- Mar 31</u>	Year to Date** <u>2008-2009</u>	Budget*** <u>2008-2009</u>
REVENUES			
CPP/Preschool Fund	0	0	1,030,370
Governmental Grants Fund	15,729	1,792,321	4,505,112
Capital Reserve Fund	275,621	1,218,061	2,194,250
Insurance Reserve Fund	20	445,567	445,000
Bond Redemption Fund	394,751	489,884	1,544,875
Food Service Fund	180,442	1,544,471	1,914,230
 Total Revenue, Other Funds	 <u>866,563</u>	 <u>5,490,304</u>	 <u>11,633,837</u>
EXPENDITURES			
CPP/Preschool Fund	102,275	890,187	1,281,220
Governmental Grants Fund	276,157	2,255,391	4,297,045
Capital Reserve Fund	74,372	1,185,223	2,603,250
Insurance Reserve Fund	15,204	451,296	471,850
Bond Redemption Fund	0	1,354,388	2,959,125
Food Service Fund	120,447	1,264,363	1,914,230
 Total Expenditures, Other Funds	 <u>588,455</u>	 <u>7,400,848</u>	 <u>13,526,720</u>

* Revenue and Expenditures for the month.

**Revenue and Expenditures from July 1, 2008

*** Budgeted Revenue and Expenditures for Fiscal Year 2009

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

OTHER FUNDS

	<u>Percent of 2008-2009</u>	<u>Prior Year to Date 2007-2008</u>	<u>Percent of 2007-2008</u>
REVENUES			
CPP/Preschool Fund	0.00%	0	0.00%
Governmental Grants Fund	39.78%	1,378,791	36.81%
Capital Reserve Fund	55.51%	1,052,936	42.18%
Insurance Reserve Fund	100.13%	397,493	91.63%
Bond Redemption Fund	31.71%	560,369	18.96%
Food Service Fund	80.68%	1,258,518	70.06%
 Total Revenue, Other Funds	 <u>47.19%</u>	 <u>4,648,107</u>	 <u>37.52%</u>
EXPENDITURES			
CPP/Preschool Fund	69.48%	766,402	79.71%
Governmental Grants Fund	52.49%	2,109,834	56.33%
Capital Reserve Fund	45.53%	1,450,364	58.09%
Insurance Reserve Fund	95.64%	422,060	97.29%
Bond Redemption Fund	45.77%	1,334,888	45.16%
Food Service Fund	66.05%	1,183,610	65.89%
 Total General Fund Expenditures	 <u>54.71%</u>	 <u>7,267,158</u>	 <u>58.66%</u>

* Revenue and Expenditures for the month.

** Revenue and Expenditures from July 1, 2008

*** Budgeted Revenue and Expenditures for Fiscal Year 2009

Period Ending 03/31/09

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-8101-000-0000-00-9 Cash-US Bank	6,219,816.10	1,990,224.68	-1,518,133.99	4,701,682.11
	10-000-00-0000-8101-000-0000-02-9 Cash-North Valley Bank	99,911.24	38.44	333.07	100,244.31
	10-000-00-0000-8101-000-0000-03-9 Payroll Acct-US Bank	-186,807.25	93,061.44	-970,767.11	-1,157,574.36
	10-000-00-0000-8103-000-0000-01-9 Petty Cash-SKV Academy	1,000.00	.00	.00	1,000.00
	10-000-00-0000-8103-000-0000-02-9 Petty Cash-FREC	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-03-9 Petty Cash-MESA	1,000.00	.00	.00	1,000.00
	10-000-00-0000-8103-000-0000-04-9 Petty Cash-Welby NT	200.00	.00	100.00	300.00
	10-000-00-0000-8103-000-0000-05-9 Petty Cash-Explore Elem	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-08-9 Petty Cash-Support Service	150.00	.00	.00	150.00
	10-000-00-0000-8103-000-0000-11-9 Petty Cash-Achieve	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-12-9 Petty Cash-Adventure	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-13-9 Petty Cash-Clayton Partnership	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-14-9 Petty Cash-Enrichment	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-15-9 Petty Cash-Valley View	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-16-9 Petty Cash-Highland	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-17-9 Petty Cash-Meadow Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-18-9 Petty Cash-Monterey Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-19-9 Petty Cash-Preschool	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-21-9 Petty Cash-York Intl	600.00	.00	.00	600.00
	10-000-00-0000-8103-000-0000-31-9 Petty Cash-Skyview High School	850.00	.00	.00	850.00
	10-000-00-0000-8103-000-0000-32-9 Petty Cash-Skyview Athletics	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-35-9 Petty Cash-Mapleton Prep	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-36-9 Petty Cash-GLA	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-46-9 Petty Cash-Media Services	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-48-9 Petty Cash-Instr/Curriculum	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-50-9 Petty Cash-Public Relations	100.00	.00	.00	100.00
	10-000-00-0000-8103-000-0000-51-9 Petty Cash-Technology	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-53-9 Petty Cash-Off/Supt	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-57-9 Petty Cash-Staff Development	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-59-9 Petty Cash-Administration Office	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-61-9 Petty Cash-Finance Office	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-62-9 Petty Cash-Fin/Central	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-65-9 Petty Cash-Transportation	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-66-9 Petty Cash-Maintenance	400.00	.00	.00	400.00
	10-000-00-0000-8103-000-0000-67-9 Petty Cash-Custodial	200.00	.00	.00	200.00
	10-000-00-0000-8111-000-0000-01-9 Investment-ColoTrust	1,216,592.17	-30,662.63	-1,003,501.56	213,090.61
	10-000-00-0000-8111-000-0000-02-9 Investment-Piper Jaffray	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-03-9 Investment-McDaniel Memorial Fund	1,053.10	.00	6.34	1,059.44

Period Ending 03/31/09

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-8111-000-0000-04-9 Investment-Federal Home Loan Bank	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-05-9 Investment-Liberty Savings	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-06-9 Investment-Fannie Mae	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-07-9 Investment-Front Range Bank	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-08-9 Wells Fargo TAN Loan	.00	.00	.00	.00
	10-000-00-0000-8121-000-0000-00-9 Property Taxes Receivable	744,400.58	.00	-70,489.85	673,910.73
	10-000-00-0000-8122-000-0000-00-9 Allow Uncollect Property Tax	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-01-9 Due from Intergovernmental	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-03-9 Due from State Gov't	126,101.00	.00	.00	126,101.00
	10-000-00-0000-8141-000-3120-03-9 Accounts Receivable Voc Ed	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-01-9 Accounts Receivable	-142.56	.00	.00	-142.56
	10-000-00-0000-8153-000-0000-02-9 Accounts Receivable-Retired	33,697.81	3,755.78	34,463.78	68,161.59
	10-000-00-0000-8153-000-0000-03-9 Accounts Receivable-Employees	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-04-9 Accounts Receivable-BOCES	.00	.00	.00	.00
	10-000-00-0000-8181-000-0000-00-9 Prepaid Expenes	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-18-9 Due To/From Insurance Reserve Fund	.00	-2,828.52	.00	.00
	10-000-00-0000-8132-000-0000-19-9 Due To/From C.P.P. Fund	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-22-9 Due To/From Gov't Grants Fund	106,453.50	-40,078.49	67,044.76	173,498.26
	10-000-00-0000-8132-000-0000-31-9 Due To/From Bond Redemption Fund	.00	55,000.00	112,000.00	112,000.00
	10-000-00-0000-8132-000-0000-43-9 Due To/From Capital Reserve Fund	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-51-9 Due To/From Food Service Fund	.00	39,455.67	72,770.15	72,770.15
	Total Assets	8,371,475.69	2,107,966.37	-3,276,174.41	5,095,301.28

Period Ending 03/31/09

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-7421-000-0000-00-9 Accounts Payable	.00	.00	.00	.00
	10-000-00-0000-7421-000-0000-01-9 Prior Yrs Accounts Payable	101,553.51	.00	-101,553.51	.00
	10-000-00-0000-7455-000-0000-00-9 McDaniel Fund Interest-Clearing Acct	53.10	.00	6.34	59.44
	10-000-00-0000-7461-000-0000-00-9 Accrued Wages and Benefits	216,570.17	.00	.00	216,570.17
	10-000-00-0000-7461-000-0000-01-9 Accrued Salaries-Summer Payment	3,161,450.97	.00	.00	3,161,450.97
	10-000-00-0000-7461-000-0000-02-9 Accrued PERA-Summer Payment	665,129.01	.00	.00	665,129.01
	10-000-00-0000-7461-000-0000-03-9 Accrued Vacation	.00	.00	.00	.00
	10-000-00-0000-7461-000-0000-04-9 Accrued Early Retirement	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-00-9 Due to State Gov't	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-01-9 Payable-PERA	.00	-41.49	-2,783.26	-2,783.26
	10-000-00-0000-7471-000-0000-02-9 Payable-Federal Tax W/H	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-03-9 Payable-State Tax W/H	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-04-9 Payable-Cigna	-459,703.00	.00	740.88	-458,962.12
	10-000-00-0000-7471-000-0000-05-9 Payable-Kaiser	.00	-2,024.25	-539.48	-539.48
	10-000-00-0000-7471-000-0000-06-9 Payable-Disab Adm/Class	.00	.00	4.98	4.98
	10-000-00-0000-7471-000-0000-07-9 Payable-Executive Services	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-08-9 Payable-MEA Dues	.00	-15,383.35	-96.35	-96.35
	10-000-00-0000-7471-000-0000-09-9 Payable-Food Service Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-10-9 Payable-Credit Union	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-11-9 Payable-Pace Dues	.00	-3.00	.00	.00
	10-000-00-0000-7471-000-0000-12-9 Payable-Group Life	.00	.00	4.80	4.80
	10-000-00-0000-7471-000-0000-13-9 Payable-Tax Sheltered Annuities	.00	.00	10.51	10.51
	10-000-00-0000-7471-000-0000-14-9 Payable-United Way	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-15-9 Payable-Medicare	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-16-9 Payable-CCSEA	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-17-9 Payable CASE Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-18-9 Payable-PERA Survivor Insurance	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-19-9 Payable-CASE Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-20-9 Payable-Cancer Care	.00	.00	-83.46	-83.46
	10-000-00-0000-7471-000-0000-21-9 Payable-Executive Svcs Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-22-9 Payable-Garnishment W/H	.00	101.14	-510.45	-510.45
	10-000-00-0000-7471-000-0000-23-9 Payable-Dental	.00	-10,190.44	-105,364.16	-105,364.16
	10-000-00-0000-7471-000-0000-25-9 Payable-Clearing Account/Health Svcs	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-26-9 Payable-Mapleton Education Foundatio	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-27-9 Payable-Life Non-Cash	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-28-9 Payable-Long Term Hlth	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-29-9 Payable-Disab Certified	.00	.00	.00	.00
	10-000-00-0000-7481-000-0000-00-9 Deferred Revenue	353,120.00	.00	.00	353,120.00
	Total Liabilities	4,038,173.76	-27,541.39	-210,163.16	3,828,010.60

Period Ending 03/31/09

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-6760-000-0000-00-9 Reserved fund balance	1,866,500.00	.00	-4,207,200.00	-2,340,700.00
	10-000-00-0000-6761-000-0000-02-9 Reserve for Tabor 3% Reserve	1,195,400.00	.00	.00	1,195,400.00
	10-000-00-0000-6762-000-0000-01-9 Reserve for Multi-Yr Contracts	250,000.00	.00	.00	250,000.00
	10-000-00-0000-6770-000-0000-00-9 Unreserved fund balance	1,021,401.93	.00	.00	1,021,401.93
	Total Equity	4,333,301.93	.00	-4,207,200.00	126,101.93
	10-000-00-0000-6780-000-0000-00-9 Estimated Revenues	.00	.00	-39,953,300.00	-39,953,300.00
	10-000-00-0000-6781-000-0000-00-9 Revenue Control	.00	5,495,517.25	26,136,504.01	26,136,504.01
	10-000-00-0000-6782-000-0000-00-9 Appropriations	.00	.00	44,160,500.00	44,160,500.00
	10-000-00-0000-6783-000-0000-00-9 Expenditure Control	.00	-3,360,009.49	-29,202,515.26	-29,202,515.26
	10-000-00-0000-6784-000-0000-00-9 Encumbrance Control	.00	46,091.36	-323,608.19	-323,608.19
	10-000-00-0000-6753-000-0000-00-9 Reserve for Encumbrances	.00	-46,091.36	323,608.19	323,608.19
	Total Controls	.00	2,135,507.76	1,141,188.75	1,141,188.75
	Total Equity and Control	4,333,301.93	2,135,507.76	-3,066,011.25	1,267,290.68
	Total Liabilities and Equity	8,371,475.69	2,107,966.37	-3,276,174.41	5,095,301.28
	*Fund is in Balance	.00			

Period Ending 03/31/09

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 18	INSURANCE RESERVE FUND				
	18-000-00-0000-8101-000-0000-00-9 Cash-North Valley Bank	20,666.97	-2,372.76	-17,009.01	3,657.96
	18-000-00-0000-8111-000-0000-00-9 Investment-Self Insurance Pool	.00	.00	.00	.00
	18-000-00-0000-8111-000-0000-01-9 Investment-ColoTrust	8,126.97	-15,639.75	11,279.71	19,406.68
	18-000-00-0000-8181-000-0000-00-9 Prepaid Expenes	.00	.00	.00	.00
	18-000-00-0000-8132-000-0000-10-9 Due To/From General Fund	.00	2,828.52	.00	.00
	18-000-00-0000-8132-000-0000-43-9 Due To/From Cap Res Fund	.00	.00	.00	.00
	Total Assets	28,793.94	-15,183.99	-5,729.30	23,064.64

Period Ending 03/31/09

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 18	INSURANCE RESERVE FUND				
	18-000-00-0000-7421-000-0000-00-9 Accounts Payable	.00	.00	.00	.00
	18-000-00-0000-7421-000-0000-01-9 Prior Yrs Accounts Payable	.00	.00	.00	.00
	Total Liabilities	.00	.00	.00	.00
	18-000-00-0000-6730-000-0000-00-9 Reserved fund balance	.00	.00	-26,850.00	-26,850.00
	18-000-00-0000-6740-000-0000-00-9 Unreserved fund balance	28,793.94	.00	.00	28,793.94
	Total Equity	28,793.94	.00	-26,850.00	1,943.94
	18-000-00-0000-6780-000-0000-00-9 Estimated Revenues	.00	.00	-445,000.00	-445,000.00
	18-000-00-0000-6781-000-0000-00-9 Revenue Control	.00	19.67	445,566.85	445,566.85
	18-000-00-0000-6782-000-0000-00-9 Appropriations	.00	.00	471,850.00	471,850.00
	18-000-00-0000-6783-000-0000-00-9 Expenditure Control	.00	-15,203.66	-451,296.15	-451,296.15
	18-000-00-0000-6784-000-0000-00-9 Encumbrance Control	.00	5,387.10	-1,210.47	-1,210.47
	18-000-00-0000-6753-000-0000-00-9 Reserve for Encumbrances	.00	-5,387.10	1,210.47	1,210.47
	Total Controls	.00	-15,183.99	21,120.70	21,120.70
	Total Equity and Control	28,793.94	-15,183.99	-5,729.30	23,064.64
	Total Liabilities and Equity	28,793.94	-15,183.99	-5,729.30	23,064.64
	*Fund is in Balance	.00			

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Mapleton Public Schools

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Period Ending 03/31/09

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 19	C.P.P.				
	19-000-00-0000-8101-000-0000-03-9 Cash-CPP	186,929.16	-201,204.27	-891,740.17	-704,811.01
	19-000-00-0000-8132-000-0000-10-9 Due To/From General Fund	.00	98,929.59	.00	.00
	19-000-00-0000-8132-000-0000-22-9 Due To/From Gov't Grant Fund	.00	.00	1,552.70	1,552.70
	Total Assets	186,929.16	-102,274.68	-890,187.47	-703,258.31

Period Ending 03/31/09

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 19	C.P.P.				
	19-000-00-0000-7421-000-0000-00-9 Accounts Payable	.00	.00	.00	.00
	19-000-00-0000-7421-000-0000-01-9 Prior Yrs Accounts Payable	.00	.00	.00	.00
	19-000-00-0000-7461-000-0000-01-9 Accrued Salaries - Summer Payment	94,906.54	.00	.00	94,906.54
	19-000-00-0000-7461-000-0000-02-9 Accrued Benefits - Summer Payment	20,291.74	.00	.00	20,291.74
	Total Liabilities	115,198.28	.00	.00	115,198.28
	19-000-00-0000-6760-000-0000-00-9 Reserved fund balance	.00	.00	-250,850.00	-250,850.00
	19-000-00-0000-6770-000-0000-00-9 Unreserved fund balance	71,730.88	.00	.00	71,730.88
	Total Equity	71,730.88	.00	-250,850.00	-179,119.12
	19-000-00-0000-6780-000-0000-00-9 Estimated Revenues	.00	.00	-1,030,370.00	-1,030,370.00
	19-000-00-0000-6781-000-0000-00-9 Revenue Control	.00	.00	.00	.00
	19-000-00-0000-6782-000-0000-00-9 Appropriations	.00	.00	1,281,220.00	1,281,220.00
	19-000-00-0000-6783-000-0000-00-9 Expenditure Control	.00	-102,274.68	-890,187.47	-890,187.47
	19-000-00-0000-6784-000-0000-00-9 Encumbrance Control	.00	1,387.04	-2,027.96	-2,027.96
	19-000-00-0000-6753-000-0000-00-9 Reserve for Encumbrances	.00	-1,387.04	2,027.96	2,027.96
	Total Controls	.00	-102,274.68	-639,337.47	-639,337.47
	Total Equity and Control	71,730.88	-102,274.68	-890,187.47	-818,456.59
	Total Liabilities and Equity	186,929.16	-102,274.68	-890,187.47	-703,258.31
	*Fund is in Balance	.00			

Period Ending 03/31/09

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmentl Designated-Purpose Grant Fd				
	22-000-00-0000-8101-000-0000-00-9 Cash-North Valley Bank	243.01	-204,449.98	322,796.04	323,039.05
	22-000-00-0000-8111-000-0000-01-9 Investment-ColoTrust	478.63	-76,512.64	1,244.77	1,723.40
	22-000-00-0000-8111-000-0000-04-9 Investment-CLASS	.00	.00	.00	.00
	22-577-00-0000-8103-000-0000-00-9 Petty Cash-Chapter I	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-01-9 Due from Federal Gov't	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-02-9 Due from State Gov't	.00	.00	.00	.00
	22-000-00-0000-8153-000-0000-01-9 Accounts Receivable	.00	.00	.00	.00
	22-116-00-0000-8142-000-5288-01-9 Accounts Receivable Title VII	.00	.00	.00	.00
	22-121-00-0000-8142-000-3901-01-9 Accounts Receivable Summer School	.00	.00	.00	.00
	22-183-00-0000-8142-000-0183-01-9 Accounts Receivable School Ready	.00	.00	.00	.00
	22-187-00-0000-8142-000-4173-01-9 Accounts Receivable Early Childhood	1,464.81	.00	-4,757.81	-3,293.00
	22-188-00-0000-8142-000-8600-01-9 Accounts Receivable Headstart	.00	.00	.00	.00
	22-244-00-0000-8142-000-7076-01-9 Accounts Receivable NSF	12,400.00	.00	-12,400.00	.00
	22-304-00-0000-8142-000-0304-01-9 Accounts Receivable New Tech	490.82	.00	.00	490.82
	22-320-00-0000-8142-000-0320-01-9 Accounts Receivable Gates	67,049.21	.00	.00	67,049.21
	22-328-00-0000-8142-000-0331-01-9 Accounts Receivable El Pomar	.00	.00	.00	.00
	22-334-00-0000-8142-000-0334-01-9 Accounts Receivable CSSI	179.67	.00	.00	179.67
	22-339-00-0000-8142-000-6215-01-9 Accounts Receivable SLC	20,927.67	.00	.00	20,927.67
	22-496-00-0000-8142-000-4048-01-9 Accounts Receivable Secondary Basic	7,048.74	.00	-3,079.46	3,969.28
	22-504-00-0000-8142-000-4027-01-9 Accounts Receivable Title VIB	357,226.62	.00	-436,395.62	-79,169.00
	22-512-00-0000-8142-000-0336-01-9 Accounts Receivable EL	.00	.00	.00	.00
	22-553-00-0000-8142-000-4186-01-9 Accounts Receivable Title IV	488.52	.00	-488.52	.00
	22-560-00-0000-8142-000-4365-01-9 Accounts Receivable Title III	125,068.33	.00	-125,068.33	.00
	22-561-00-0000-8142-000-4318-01-9 Accounts Receivable Title IID	210.00	.00	-210.00	.00
	22-577-00-0000-8142-000-4010-01-9 Accounts Receivable Title I	102,859.66	.00	-102,859.66	.00
	22-579-00-0000-8142-000-5010-01-9 Accounts Receivable Title I Reallocat	.00	.00	.00	.00
	22-580-00-0000-8142-000-6010-01-9 Accounts Receivable Title I Part A	82,963.89	.00	-82,963.89	.00
	22-582-00-0000-8142-000-4367-01-9 Accounts Receivable Title IIA	111,658.26	.00	-111,658.26	.00
	22-583-00-0000-8142-000-5010-01-9 Accounts Receivable Title IIA	11,047.06	.00	.00	11,047.06
	22-000-00-0000-8132-000-0000-10-9 Due To/From General Fund	-106,453.50	20,534.39	-86,588.86	-193,042.36
	22-000-00-0000-8132-000-0000-19-9 Due To/From C P P Fund	.00	.00	-1,552.70	-1,552.70
	22-000-00-0000-8132-000-0000-43-9 Due To/From Capital Reserve	.00	.00	.00	.00
	22-000-00-0000-8132-000-0000-51-9 Due To/From Food Service	.00	.00	.00	.00
	Total Assets	795,351.40	-260,428.23	-643,982.30	151,369.10

Period Ending 03/31/09

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmentl Designated-Purpose Grant Fd				
	22-000-00-0000-7421-000-0000-00-9 Accounts Payable	.00	.00	.00	.00
	22-000-00-0000-7421-000-0000-01-9 Prior Yrs Accounts Payable	18,131.44	.00	-18,131.44	.00
	22-000-00-0000-7461-000-0000-01-9 Accrued Salaries-Summer Payment	275,944.01	.00	.00	275,944.01
	22-000-00-0000-7461-000-0000-02-9 Accrued Benefits-Summer Payment	49,257.56	.00	.00	49,257.56
	22-000-00-0000-7482-000-1000-00-9 Deferred Revenue	.00	.00	.00	.00
	22-119-00-0000-7482-000-3150-00-9 Gifted & Talented Deferred Revenue	12,654.10	.00	-12,654.10	.00
	22-121-00-0000-7482-000-3901-00-9 Deferred Revenue Summer School	13,701.30	.00	-13,701.30	.00
	22-155-00-0000-7482-000-3951-00-9 Deferred Revenue Explore Arts	169.79	.00	-169.79	.00
	22-180-00-0000-7482-000-0180-00-9 PDA Deferred Revenue	.00	.00	.00	.00
	22-183-00-0000-7482-000-0183-00-9 Deferred Revenue School Ready	94.85	.00	-94.85	.00
	22-187-00-0000-7482-000-4173-00-9 Deferred Revenue IDEA	.00	.00	3,296.00	3,296.00
	22-188-00-0000-7482-000-8600-00-9 Deferred Revenue Headstart	28,067.00	.00	-28,067.00	.00
	22-194-00-0000-7482-000-0194-00-9 Deferred Revenue Friedman	1,120.00	.00	-1,120.00	.00
	22-304-00-0000-7482-000-0304-00-9 Deferred Rev New Tech	.00	.00	.00	.00
	22-310-00-0000-7482-000-1310-00-9 Deferred Revenue Truancy Red	7,454.97	.00	-7,454.97	.00
	22-320-00-0000-7482-000-0320-00-9 Deferred Revenue Gates	.00	.00	.00	.00
	22-334-00-0000-7482-000-0334-00-9 Deferred Revenue CSSI	.00	.00	.00	.00
	22-340-00-0000-7482-000-0340-00-9 Deferred Revenue CES	48,321.89	.00	-48,321.89	.00
	22-341-00-0000-7482-000-0341-00-9 Deferred Revenue CES2	6,648.16	.00	-6,648.16	.00
	22-496-00-0000-7482-000-4048-00-9 Deferred Revenue Secondary Basic	.00	.00	.00	.00
	22-512-00-0000-7482-000-0336-00-9 Deferred Revenue Expeditionary Learn:	.00	.00	.00	.00
	22-546-00-0000-7482-000-3952-00-9 Deferred Revenue Medicaid	14,022.47	.00	-14,022.47	.00
	22-553-00-0000-7482-000-4186-00-9 Deferred Revenue Drug Free	.00	.00	.00	.00
	22-578-00-0000-7482-000-4011-00-9 Deferred Revenue Title I Part C (Mig)	28,346.02	.00	-28,346.02	.00
	22-581-00-0000-7482-000-4298-00-9 Deferred Revenue Title V	8,945.08	.00	-5,448.08	3,497.00
	22-707-00-0000-7482-000-0707-00-9 Deferred Revenue Power Up	.00	.00	.00	.00
	22-708-00-0000-7482-000-1161-00-9 State Breakfast Deferred Revenue	28.00	.00	-28.00	.00
	Total Liabilities	512,906.64	.00	-180,912.07	331,994.57
	22-000-00-0000-6760-000-0000-00-9 Reserved fund balance	.00	.00	208,067.00	208,067.00
	22-000-00-0000-6770-000-0000-00-9 Unreserved fund balance	282,444.76	.00	.00	282,444.76
	Total Equity	282,444.76	.00	208,067.00	490,511.76
	22-000-00-0000-6780-000-0000-00-9 Estimated Revenues	.00	-5,550.00	-4,505,112.28	-4,505,112.28
	22-000-00-0000-6781-000-0000-00-9 Revenue Control	.00	15,729.06	1,792,320.94	1,792,320.94
	22-000-00-0000-6782-000-0000-00-9 Appropriations	.00	5,550.00	4,297,045.28	4,297,045.28
	22-000-00-0000-6783-000-0000-00-9 Expenditure Control	.00	-276,157.29	-2,255,391.17	-2,255,391.17

Period Ending 03/31/09

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmentl Designated-Purpose Grant Fd				
	22-000-00-0000-6784-000-0000-00-9 Encumbrance Control	.00	53,472.93	-15,305.50	-15,305.50
	22-000-00-0000-6753-000-0000-00-9 Reserve for Encumbrances	.00	-53,472.93	15,305.50	15,305.50
	Total Controls	.00	-260,428.23	-671,137.23	-671,137.23
	Total Equity and Control	282,444.76	-260,428.23	-463,070.23	-180,625.47
	Total Liabilities and Equity	795,351.40	-260,428.23	-643,982.30	151,369.10
	*Fund is in Balance	.00			

Period Ending 03/31/09

Balance Sheet Summary

FJBAS01A

		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Account No/Description					
Fund 31	Bond Redemption Fund				
	31-000-00-0000-8101-000-0000-00-9 Cash-Colorado National Bank	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-01-9 Investment-ColoTrust	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-02-9 Investment-Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-04-9 Investment-US Bancorp/Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-05-9 US Bancorp-Dreyfus	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-06-9 Cash Held with Trustee	805,000.00	549,000.00	-256,000.00	549,000.00
	31-000-00-0000-8111-000-0000-07-9 US Bank Custodial Account	491,222.26	-99,249.50	-488,669.14	2,553.12
	31-000-00-0000-8111-000-0000-08-9 Bond Refunding Escrow	.00	.00	.00	.00
	31-000-00-0000-8121-000-0000-00-9 Property Taxes Receivable	70,127.11	.00	-7,834.11	62,293.00
	31-000-00-0000-8132-000-0000-10-9 Due To/From From General Fund	.00	-55,000.00	-112,000.00	-112,000.00
	Total Assets	1,366,349.37	394,750.50	-864,503.25	501,846.12

Period Ending 03/31/09

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 31	Bond Redemption Fund				
	31-000-00-0000-7421-000-0000-00-9 Accounts Payable	.00	.00	.00	.00
	31-000-00-0000-7441-000-0000-00-9 Matured Coupons Payable	.00	.00	.00	.00
	31-000-00-0000-7455-000-0000-00-9 Accrued Interest Payable	.00	.00	.00	.00
	31-000-00-0000-7481-000-0000-00-9 Deferred Revenue	40,602.00	.00	.00	40,602.00
	Total Liabilities	40,602.00	.00	.00	40,602.00
	31-000-00-0000-6760-000-0000-00-9 Reserved fund balance	.00	.00	-1,414,250.00	-1,414,250.00
	31-000-00-0000-6770-000-0000-00-9 Unreserved fund balance	1,325,747.37	.00	.00	1,325,747.37
	Total Equity	1,325,747.37	.00	-1,414,250.00	-88,502.63
	31-000-00-0000-6780-000-0000-00-9 Estimated Revenues	.00	.00	-1,544,875.00	-1,544,875.00
	31-000-00-0000-6781-000-0000-00-9 Revenue Control	.00	394,750.50	489,884.25	489,884.25
	31-000-00-0000-6782-000-0000-00-9 Appropriations	.00	.00	2,959,125.00	2,959,125.00
	31-000-00-0000-6783-000-0000-00-9 Expenditure Control	.00	.00	-1,354,387.50	-1,354,387.50
	31-000-00-0000-6784-000-0000-00-9 Encumbrance Control	.00	.00	.00	.00
	31-000-00-0000-6753-000-0000-00-9 Reserve for Encumbrances	.00	.00	.00	.00
	Total Controls	.00	394,750.50	549,746.75	549,746.75
	Total Equity and Control	1,325,747.37	394,750.50	-864,503.25	461,244.12
	Total Liabilities and Equity	1,366,349.37	394,750.50	-864,503.25	501,846.12
	*Fund is in Balance	.00			

Period Ending 03/31/09

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 43	CAPITAL RESERVE FUND				
	43-000-00-0000-8101-000-0000-00-9 Cash-North Valley Bank	22,327.13	-3,031.77	2,520.35	24,847.48
	43-000-00-0000-8111-000-0000-01-9 Investment-ColoTrust	210,299.54	204,281.48	31,289.37	241,588.91
	43-000-00-0000-8111-000-0000-02-9 Investment-US Bank Debt Svc Reserve I	420,537.50	.00	.00	420,537.50
	43-000-00-0000-8111-000-0000-03-9 Investment-US Bank Interest Fund	996.48	.00	-971.12	25.36
	43-000-00-0000-8111-000-0000-04-9 Investment-CLASS	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-05-9 Unrestricted Cash	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-06-9 Investment-Wells Fargo	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-07-9 Investment-Wells Fargo (Tech)	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-08-9 Investment-New Tech High	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-09-9 Investment-Wells Fargo (Buses)	.00	.00	.00	.00
	43-000-00-0000-8153-000-0000-00-9 Accounts Receivable	.00	.00	.00	.00
	43-000-00-0000-8181-000-0000-00-9 Prepaid Expenses	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-10-9 Due To/From General Fund	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-18-9 Due To/From Ins Res Fund	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-22-9 Due To/From Governmental Grants	.00	.00	.00	.00
	Total Assets	654,160.65	201,249.71	32,838.60	686,999.25

Period Ending 03/31/09

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 43	CAPITAL RESERVE FUND				
	43-000-00-0000-7421-000-0000-00-9 Accounts Payable	.00	.00	.00	.00
	43-000-00-0000-7421-000-0000-01-9 Prior Yrs Accounts Payable	.00	.00	.00	.00
	43-000-00-0000-7481-000-0000-00-9 Deferred Property Tax Revenue	.00	.00	.00	.00
	43-000-00-0000-7481-000-0000-01-9 Deferred Revenue	219,356.10	.00	.00	219,356.10
	43-000-00-0000-7531-000-0000-00-9 Obligation-Capital Leases	.00	.00	.00	.00
	Total Liabilities	219,356.10	.00	.00	219,356.10
	 43-000-00-0000-6760-000-0000-00-9 Reserved fund balance	.00	.00	-409,000.00	-409,000.00
	43-000-00-0000-6770-000-0000-00-9 Unreserved fund balance	434,804.55	.00	.00	434,804.55
	Total Equity	434,804.55	.00	-409,000.00	25,804.55
	 43-000-00-0000-6780-000-0000-00-9 Estimated Revenues	.00	.00	-2,194,250.00	-2,194,250.00
	43-000-00-0000-6781-000-0000-00-9 Revenue Control	.00	275,621.38	1,218,061.24	1,218,061.24
	43-000-00-0000-6782-000-0000-00-9 Appropriations	.00	.00	2,603,250.00	2,603,250.00
	43-000-00-0000-6783-000-0000-00-9 Expenditure Control	.00	-74,371.67	-1,185,222.64	-1,185,222.64
	43-000-00-0000-6784-000-0000-00-9 Encumbrance Control	.00	30,380.48	-196,440.12	-196,440.12
	43-000-00-0000-6753-000-0000-00-9 Reserve for Encumbrances	.00	-30,380.48	196,440.12	196,440.12
	Total Controls	.00	201,249.71	441,838.60	441,838.60
	Total Equity and Control	434,804.55	201,249.71	32,838.60	467,643.15
	Total Liabilities and Equity	654,160.65	201,249.71	32,838.60	686,999.25
	 *Fund is in Balance	.00			

Period Ending 03/31/09

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-8101-000-0000-00-9 Cash-North Valley Bank	81,666.33	120,934.23	241,064.70	322,731.03
	51-000-00-0000-8101-000-0000-01-9 Cash-North Valley Bank School Passpo	2.97	977.85	974.88	977.85
	51-000-00-0000-8103-000-0000-00-9 Petty Cash	364.67	.00	1,050.00	1,414.67
	51-000-00-0000-8103-000-0000-51-9 Petty Cash-Office	200.00	.00	.00	200.00
	51-000-00-0000-8111-000-0000-01-9 Investment-ColoTrust	619,809.67	327.37	71,657.12	691,466.79
	51-000-00-0000-8141-000-0000-00-9 Due from State	.00	-2,223.10	-3,294.10	-3,294.10
	51-000-00-0000-8141-000-0000-01-9 Due from Federal Gov't	-13,890.35	-18,330.09	142,403.42	128,513.07
	51-000-00-0000-8141-000-0000-02-9 Receivable From Fed Govt	146,387.91	.00	-146,387.91	.00
	51-000-00-0000-8141-000-0000-03-9 Receivable-State of Colorado	.00	.00	.00	.00
	51-000-00-0000-8153-000-0000-01-9 Accounts Receivable	.00	.00	.00	.00
	51-000-00-0000-8154-000-0000-01-9 Uncollected meal costs	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-04-9 Commodity Received from Federal Govt	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-05-9 Prior Years Inventory Adjustment	.00	.00	.00	.00
	51-000-00-0000-8231-000-0000-00-9 Building Improvements	54,857.62	.00	.00	54,857.62
	51-000-00-0000-8241-000-0000-00-9 Equipment over \$100	78,636.00	.00	.00	78,636.00
	51-111-00-0000-8153-000-0000-00-9 BH Accounts Receivable	-1,131.50	.00	.00	-1,131.50
	51-111-00-0000-8171-000-0000-00-9 BH Inventory	.00	.00	.00	.00
	51-111-00-0000-8171-000-0000-01-9 BH Food Inventory	184.60	-788.95	1,065.21	1,249.81
	51-111-00-0000-8171-000-0000-02-9 BH Non Food Inventory	.00	-88.98	.00	.00
	51-112-00-0000-8153-000-0000-00-9 CL Accounts Receivable	-272.50	.00	.00	-272.50
	51-112-00-0000-8171-000-0000-00-9 CL Inventory	.00	.00	.00	.00
	51-112-00-0000-8171-000-0000-01-9 CL Food Inventory	938.62	339.20	195.59	1,134.21
	51-112-00-0000-8171-000-0000-02-9 CL Non Food Inventory	18.84	17.41	15.98	34.82
	51-113-00-0000-8153-000-0000-00-9 MDW Accounts Receivable	-603.00	.00	.00	-603.00
	51-113-00-0000-8171-000-0000-00-9 MDW Inventory	.00	.00	.00	.00
	51-113-00-0000-8171-000-0000-01-9 MDW Food Inventory	580.25	240.20	1,278.80	1,859.05
	51-113-00-0000-8171-000-0000-02-9 MDW Non Food Inventory	143.80	-101.58	-116.76	27.04
	51-114-00-0000-8153-000-0000-00-9 MNT Accounts Receivable	-223.00	.00	.00	-223.00
	51-114-00-0000-8171-000-0000-00-9 MNT Inventory	.00	.00	.00	.00
	51-114-00-0000-8171-000-0000-01-9 MNT Food Inventory	817.11	-308.71	920.08	1,737.19
	51-114-00-0000-8171-000-0000-02-9 MNT Non Food Inventory	165.91	21.22	196.43	362.34
	51-115-00-0000-8153-000-0000-00-9 VV Accounts Receivable	-1,120.00	.00	.00	-1,120.00
	51-115-00-0000-8171-000-0000-00-9 VV Inventory	.00	.00	.00	.00
	51-115-00-0000-8171-000-0000-01-9 VV Food Inventory	344.66	52.77	1,321.07	1,665.73
	51-115-00-0000-8171-000-0000-02-9 VV Non Food Inventory	31.40	-127.79	341.02	372.42
	51-116-00-0000-8153-000-0000-00-9 WH Accounts Receivable	-64.50	.00	.00	-64.50
	51-116-00-0000-8171-000-0000-00-9 WH Inventory	.00	.00	.00	.00
	51-116-00-0000-8171-000-0000-01-9 WH Food Inventory	3,091.65	-810.75	-1,327.24	1,764.41

Period Ending 03/31/09

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-116-00-0000-8171-000-0000-02-9 WH Non Food Inventory	169.27	-179.21	-82.33	86.94
	51-181-00-0000-8153-000-0000-00-9 MELC Accounts Receivable	-341.00	.00	.00	-341.00
	51-181-00-0000-8171-000-0000-00-9 MELC Inventory	.00	.00	.00	.00
	51-181-00-0000-8171-000-0000-01-9 MELC Food Inventory	103.74	308.89	1,064.56	1,168.30
	51-181-00-0000-8171-000-0000-02-9 MELC Non Food Inventory	40.04	-9.75	93.89	133.93
	51-220-00-0000-8171-000-0000-00-9 JD Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-01-9 JD Food Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-02-9 JD Non Food Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-00-9 YK Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-01-9 YK Food Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-02-9 YK Non Food Inventory	.00	.00	.00	.00
	51-304-00-0000-8153-000-0000-00-9 Welby NT Accounts Receivable	-132.50	.00	.00	-132.50
	51-304-00-0000-8171-000-0000-00-9 Welby NT Inventory	.00	.00	.00	.00
	51-304-00-0000-8171-000-0000-01-9 Welby NT Food Inventory	437.46	-74.33	880.89	1,318.35
	51-304-00-0000-8171-000-0000-02-9 Welby NT Non Food Inventory	44.41	36.04	25.77	70.18
	51-331-00-0000-8153-000-0000-00-9 SKV Accounts Receivable	-664.00	.00	.00	-664.00
	51-331-00-0000-8171-000-0000-00-9 SKV Inventory	.00	.00	.00	.00
	51-331-00-0000-8171-000-0000-01-9 SKV Food Inventory	851.19	-517.22	1,772.27	2,623.46
	51-331-00-0000-8171-000-0000-02-9 SKV Non Food Inventory	48.06	-47.63	19.73	67.79
	51-511-00-0000-8153-000-0000-00-9 York Intl Accounts Receivable	-1,407.00	.00	.00	-1,407.00
	51-511-00-0000-8171-000-0000-00-9 York Intl Inventory	-10.00	.00	.00	-10.00
	51-511-00-0000-8171-000-0000-01-9 York Intl Food Inventory	2,189.49	224.66	623.31	2,812.80
	51-511-00-0000-8171-000-0000-02-9 York Intl Non Food Inventory	253.62	20.36	101.76	355.38
	51-512-00-0000-8153-000-0000-00-9 GLA Accounts Receivable	-73.00	.00	.00	-73.00
	51-512-00-0000-8171-000-0000-00-9 GLA Inventory	.00	.00	.00	.00
	51-512-00-0000-8171-000-0000-01-9 GLA Food Inventory	612.95	-25.25	715.12	1,328.07
	51-512-00-0000-8171-000-0000-02-9 GLA Non Food Inventory	18.84	-75.84	95.39	114.23
	51-000-00-0000-8171-000-0000-01-9 Food Inventory	62,134.78	-5,028.45	-7,918.15	54,216.63
	51-000-00-0000-8171-000-0000-02-9 Non Food Inventory	9,813.28	2,084.79	1,816.14	11,629.42
	51-000-00-0000-8232-000-0000-00-9 Accum Depreciation Bldg	.00	.00	.00	.00
	51-000-00-0000-8242-000-0000-00-9 Accum Depreciation Equip	-37,622.00	.00	.00	-37,622.00
	51-000-00-0000-8245-000-0000-00-9 Depreciation Expense	10,082.00	.00	.00	10,082.00
	51-000-00-0000-8132-000-0000-10-9 Due To/From General Fund	.00	-39,455.67	-72,339.53	-72,339.53
	51-000-00-0000-8132-000-0000-22-9 Due To/From Government Grant	.00	.00	.00	.00
	Total Assets	1,017,486.79	57,391.69	238,227.11	1,255,713.90

Period Ending 03/31/09

FJBAS01A

Account Period 09

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-7421-000-0000-00-9 Accounts Payable	260.15	.00	.00	260.15
	51-000-00-0000-7421-000-0000-01-9 Accounts Payable-Prior Yrs	8,401.96	.00	-8,401.96	.00
	51-000-00-0000-7401-000-0000-00-9 Advance from General Fund	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-01-9 Accrued Salaries and Benefits	115,738.48	.00	.00	115,738.48
	51-000-00-0000-7461-000-0000-03-9 Early Retirement-Current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-04-9 Early Retirement-Non-current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-05-9 Accrued Vacation	.00	.00	.00	.00
	51-000-00-0000-7481-000-0000-00-9 Deferred Commodity Revenue	-53.00	.00	.00	-53.00
	51-000-00-0000-7541-000-0000-02-9 Accrued Sick Leave	7,240.88	.00	.00	7,240.88
	51-111-00-0000-7481-000-0000-00-9 BH Deferred Revenue	2,785.05	-1,291.05	-13,172.04	-10,386.99
	51-112-00-0000-7481-000-0000-00-9 CL Deferred Revenue	1,536.51	138.11	-2,083.40	-546.89
	51-113-00-0000-7481-000-0000-00-9 MDW Deferred Revenue	678.82	13.54	-2,002.59	-1,323.77
	51-114-00-0000-7481-000-0000-00-9 MNT Deferred Revenue	1,469.92	-292.45	-2,538.53	-1,068.61
	51-115-00-0000-7481-000-0000-00-9 VV Deferred Revenue	3,218.00	-223.35	-1,631.49	1,586.51
	51-116-00-0000-7481-000-0000-00-9 WH Deferred Revenue	620.38	-113.71	-2,774.77	-2,154.39
	51-181-00-0000-7481-000-0000-00-9 MELC Deferred Revenue	383.45	-110.81	-526.91	-143.46
	51-304-00-0000-7481-000-0000-00-9 Welby NT Deferred Revenue	769.60	47.00	-390.95	378.65
	51-331-00-0000-7481-000-0000-00-9 SKV Deferred Revenue	2,747.60	-289.27	-2,555.03	192.57
	51-511-00-0000-7481-000-0000-00-9 York Intl Deferred Revenue	3,398.79	-410.49	-3,927.87	-529.08
	51-512-00-0000-7481-000-0000-00-9 GLA Deferred Revenue	636.01	-70.52	-1,874.98	-1,238.97
	Total Liabilities	149,832.60	-2,603.00	-41,880.52	107,952.08
	51-000-00-0000-6721-000-0000-01-9 Capital Contribution from Gen Fd	443,559.35	.00	.00	443,559.35
	51-000-00-0000-6721-000-0000-02-9 Capital Contribution from Cap Res Fd	125,326.97	.00	.00	125,326.97
	51-000-00-0000-6730-000-0000-00-9 Retained Earnings Appropriated	.00	.00	.00	.00
	51-000-00-0000-6740-000-0000-00-9 Unreserved fund balance	298,767.87	.00	.00	298,767.87
	Total Equity	867,654.19	.00	.00	867,654.19
	51-000-00-0000-6780-000-0000-00-9 Estimated Revenues	.00	.00	-1,914,230.00	-1,914,230.00
	51-000-00-0000-6781-000-0000-00-9 Revenue Control	.00	180,442.07	1,544,470.63	1,544,470.63
	51-000-00-0000-6782-000-0000-00-9 Appropriations	.00	.00	1,914,230.00	1,914,230.00
	51-000-00-0000-6783-000-0000-00-9 Expenditure Control	.00	-120,447.38	-1,264,363.00	-1,264,363.00
	51-000-00-0000-6784-000-0000-00-9 Encumbrance Control	.00	1,201.78	-12,910.78	-12,910.78
	51-000-00-0000-6753-000-0000-00-9 Reserve for Encumbrances	.00	-1,201.78	12,910.78	12,910.78
	51-000-00-0000-6785-000-0000-00-9 Encumbrance for Balance	.00	.00	.00	.00
	Total Controls	.00	59,994.69	280,107.63	280,107.63
	Total Equity and Control	867,654.19	59,994.69	280,107.63	1,147,761.82

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	Total Liabilities and Equity	1,017,486.79	57,391.69	238,227.11	1,255,713.90
	*Fund is in Balance	.00			

Memo

TO: Charlotte Ciano, Superintendent
FROM: Jackie Kapushion, Assistant Superintendent
DATE: April 16, 2009

SUBJECT: REQUEST FOR STUDENT TRAVEL – York International

Description:

Paul Frank, Director of York International, requests Board approval for 7 senior students from the Life Skills Program to visit Eastern New Mexico University in Roswell, New Mexico, May 4-7, 2009. The opportunity for students with significant disabilities to attend a college that is geared toward their learning needs is extremely limited. Eastern New Mexico University (ENMU) is the only accredited 2- year college in this region of the country that provides a post-secondary education while meeting the life skills needs of students with cognitive disabilities.

The core value of the Life Skills Program at York is to meet and exceed the goals of each student's transition plan and to provide the students with an education that has a coordinated set of experiences which will allow each student to become as independent an adult as possible. This experience will foster students' skills of independence as well as enhance their transition to post- secondary education. While on campus, the students will have an opportunity to simulate a typical day at college, including: dorm living; eating at the campus cafeteria; visiting classes; meeting students, instructors and financial aid personnel; and navigating their way around campus. Sallie Simpson, Transition Coordinator, and Patrick Denevan, School Social Worker, will accompany the students on this trip.

Cost and Source of Funding:

Lodging/Food: Students and staff will stay in university housing on campus for 3 days, at a cost of \$660.00, and will eat at the university cafeteria for 2 days, at a cost of \$330.00. Students and staff will cover their own expenses for food during travel to and from ENMU.

Total cost for lodging and food: \$990.00

Transportation:

Appropriate, district-approved transportation will be provided. A district-trained bus driver will provide door-to-door service for the students, leaving on Monday morning, May 4th, and returning on Thursday afternoon, May 7th.

Total cost for transportation (driver and mileage): \$2,480.00

The total cost for the trip, \$3,470.00, will be funded through the Title VIB Federal Grant that supports Transition Services.

Memo

TO: Charlotte Ciano, Superintendent
FROM: Don Herman, CFO
DATE: April 14, 2009
SUBJECT: In-District School Lock-in – Senior Class Leadership

Description and Outcomes:

As sponsors we would like request board approval for the 12th grade Leadership Team to participate in a twelve-hour Leadership Lock-In. There would be two main goals for the Leadership Lock-In, the first goal would be to continue building on the leadership skills the students already possess as they get ready to leave high school and enter their post secondary world. The second goal would be to have a final time to set future, short term and long term personal goals as they head into their future.

The Leadership Lock-In will allow for personal goal setting as they head to their post secondary life. It will allow the students to build on the foundation that they already possess in order to gain insight for what they must do to finish out. It will also allow them to have a decompression night as they head into a very stressful month. The agenda will be driven by the executive team as well as the sponsors so that it incorporates activities that will allow them to prepare to leave high school and enter the next phase of their life. This is a request made by the seniors, so that they may have a time together as a team before they go separate ways. There will be NO cost to the district for supplies of food; seniors will be coordinating a potluck to cover all meals, snacks, and drinks. The sponsors, Kristy Reynolds and Robert Hudgins, would be the chaperones for the Lock-In.

BUDGET

Prom Center Piece Supplies *This is so that the Seniors Leadership Team may make the center pieces for Prom.	\$600 (estimate, actual price not yet determined)
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Memo

TO: Charlotte Ciano, Superintendent
FROM: Jackie Kapushion, Assistant Superintendent
DATE: April 23, 2009

SUBJECT: REQUEST FOR STUDENT TRAVEL – Global Leadership Academy

Description:

Global Leadership Academy (GLA) is requesting Board approval for the junior and senior class (approximately 35 students) and four staff members to participate in a camping trip at Golden Gate Canyon State Park on May 8-10, 2009. This activity is being planned by student Ryan Zielbauer as part of his senior project.

Cost and Source of Funding:

Budget Item	Total Cost for Item
Camping Sites	\$112.00
Camping Gear*	\$0.00
Transportation (approximate)	\$500.00
TOTAL COST	\$612.00

* Students and staff will supply all gear and camping supplies.

Funding to cover trip expenses, including camping fees, transportation costs, food and incidental expenses, will come from GLA's general fund, fundraising activities and minimal student and staff contributions.

Appropriate, district-approved transportation will be provided to transport students to and from Golden Gate Canyon State Park. All students and staff will be riding the bus except Ryan Zielbauer and one staff member, who will be driving their own vehicles which can be used in an emergency situation. All necessary paperwork required to drive personal vehicles has been submitted.

Outcomes:

The goals for this camping experience are:

- To encourage a leadership transition between the junior and senior class.
- To deepen relationships among students in the areas of team building and trust building.
- To celebrate successes and growth which have taken place throughout the school year.

Memo

TO: Charlotte Ciano, Superintendent
FROM: Jamie Kane, Executive Director of Professional Services
DATE: April 23, 2008

SUBJECT: Leave of Absence Requests: Year Two

According to the Agreement between the Mapleton Education Association and the Mapleton Public Schools Board of Education, Article 19.1.8, "Should an extension of time be needed for the purpose of continuing any type of leave of absence in effect, such request for an extension will be submitted in writing to the Office of the Superintendent. The Superintendent will forward such request with an appropriate recommendation to the Board for extension or rejection of the request proposed.

The following certified staff members are completing a one year leave of absence (school year 2008-2009) and are requesting a second year of leave for the 2009-2010 school year from their position in Mapleton:

<u>Name</u>	<u>Assignment</u>	<u>School/Department</u>	<u>Employment Status</u>
Marc Dysart	Math	Welby New Technology	Probationary
Lexie Nimick	3 rd /4 th Grade	Explore Elementary	Non-probationary
Tracy Powell	Psychologist	Special Services	Probationary

The administration recommends that these requests are rejected due to fiscal constraints and challenging staffing requirements for the 2009-2010 school year. These talented professionals are eligible and encouraged to re-apply to the district if a teaching position is available in their endorsement area.

Memo

TO: Charlotte Ciano, Superintendent
FROM: Jackie Kapushion, Assistant Superintendent
DATE: April 20, 2009

SUBJECT: REVIEW OF INSTRUCTIONAL MATERIALS – Every Child a Reader

The Department of Learning Services requests the Board's review of:

Every Child a Reader. Author/Publisher: National Literacy Coalition, 2008.

If approved, this program, which includes teacher's resource notebooks for demonstrated and differentiated reading, decoding intervention kits and progress monitoring assessments, would be used to support reading instruction for students in grades PreK-12 across the district.

Every Child a Reader was used in a pilot to support reading instruction for students in grades PreK-12 during the 2008-09 school year.

This framework and supplemental materials will address Mapleton's Reading Content Standards and promote the following principles:

- Reading instruction should be delivered through a balanced approach. Students should be exposed to shared reading, small group reading, peer reading and modeled reading experiences throughout each school day.
- Reading instruction should be authentic, enjoyable and explicit in order to move students along a continuum towards proficiency.
- Differentiated reading instruction must be provided to all students in grades PreK-12 in order to remediate the significant gaps for some students, while preparing all students to enter college with the skill set to achieve success.

With the Board's approval, a set of materials will be put on public display for 30 days, and final approval will be requested at the May 26, 2009 Board meeting.

Memo

TO: Charlotte Ciano, Superintendent
FROM: Don Herman, Chief Financial Officer
DATE: April 21, 2009

SUBJECT: SUPPLEMENTAL BUDGET 2 FY 2009

APPROPRIATION RESOLUTION SUPPLEMENTAL BUDGET - FISCAL YEAR 2009

BE IT RESOLVED by the Board of Education of Mapleton Public Schools in Adams County that the amounts shown in the following schedule be appropriated to each fund as specified in the Supplemental Budget for the ensuing fiscal year beginning July 1, 2008 and ending June 30, 2009.

Fund	Appropriation Amount
General Fund.....	\$43,899,625
CPKP Fund.....	\$1,296,330
Governmental Grants Fund	\$4,500,000
Capital Reserve Fund.....	\$2,923,000
 FY 2009 Appropriation.....	 \$52,618,955

Date of Adoption

Signature of President of the Board

SUPPLEMENTAL BUDGET

General Fund - Revenues

ACCOUNT NAME	FY 2009 Supp1	FY 2009 Supp2
Local Sources	13,103,310	13,593,995
Intermediate Sources	0	0
State Sources	26,849,990	25,972,330
Federal Sources	0	0
Total General Fund Revenue	39,953,300	39,566,325
Beginning Fund Balance	4,207,200	4,333,300
Total General Fund Appropriation	44,160,500	43,899,625

General Fund - Expenditures

ACCOUNT NAME	FY 2009	FY 2009 Supp2
Instruction	23,984,600	23,382,966
Support Services - Pupil	2,091,115	2,123,165
Support Services - Instructional	2,476,620	2,551,076
Support Services - General Administration	873,260	959,990
Support Services - School Administration	3,289,935	3,388,473
Support Services - Business	600,760	622,160
Support Services - Operations and Maintenance	4,579,195	4,621,045
Support Services - Student Transportation	1,665,090	1,667,590
Support Services - Central and Other	1,570,920	1,563,645
Total Community Services	103,975	103,975
Total Debt Service	27,500	27,500
Transfers	20,240	10,750
Reserves	2,877,290	2,877,290
Total General Fund Appropriation	44,160,500	43,899,625

SUPPLEMENTAL BUDGET

Colorado Preschool/Kindergarten Program Fund - Revenues

ACCOUNT NAME	FY 2009 Supp1	FY 2009 Supp2
Property Tax (Required Allocation)	1,081,150	1,081,150
General Fund Admin. Support	38,795	143,450
Full Day KG/Preschool Rev	70,000	0
Total CPKP Revenue	1,189,945	1,224,600
Beginning Fund Balance	71,730	71,730
Total CPKP Fund Appropriation	1,261,675	1,296,330

CPKP Fund - Expenditures

ACCOUNT NAME	FY 2009 Supp1	FY 2009 Supp2
Instruction	1,076,085	1,102,780
Administration	165,590	164,400
Reserves	20,000	29,150
Total CPKP Fund Appropriation	1,261,675	1,296,330

SUPPLEMENTAL BUDGET

Governmental Grants Fund

REVENUES AND EXPENDITURES

ACCOUNT NAME	FY 2009 Supp1	FY 2009 Supp2
Title I	726,624	803,486
Title I Part C Migrant	17,810	17,810
Title II	229,128	230,504
Title IIA	30,580	30,581
Title IIB Teacher Retention	0	31,461
Title IID Technology	6,836	10,784
Title III English Language Learners	158,715	172,952
Title III ELL Immigrant	18,574	18,686
Title IV Safe & Drug Free	11,002	19,027
Title V Innovative Programs	0	862
Title VIB Special Education	1,795,746	1,795,746
Early Childhood	45,813	41,813
Medicaid Reimbursement	45,000	29,167
Gifted/Talented	59,743	59,743
Headstart Preschool	108,100	136,167
Friedman Grant	3,360	1,120
Truancy Reduction Grant	7,455	7,455
Coalition of Essential Schools	48,322	48,322
Coalition of Essential Schools 2	6,648	6,648
Summer School State Grant	13,701	13,701
Gates Foundation (Accrual Only)	64,024	64,024
National Science Foundation 2	241,860	228,900
National Science Foundation 1	10,000	10,000
Mapleton Education Foundation Grant	25,000	25,000
Rose MESA Transition	14,000	14,000
District Improvement Grant	17,036	0
Rose Foundation Staff Dev	275,000	275,000
EARS Grant	30,000	30,000
Morgridge Family Foundation	0	42,754
Counselor Corp Grant	0	138,895
Safe Schools/Healthy Students	25,030	25,030
Other Grants	150,593	161,524
Total Governmental Grant Fund Appropriation	4,185,700	4,500,000

SUPPLEMENTAL BUDGET

Capital Reserve Fund

REVENUES

ACCOUNT NAME	FY 2009 Supp1	FY 2009 Supp2
Local Revenue	78,750	372,700
State Revenue	274,955	274,955
Transfer from General Fund	1,840,545	1,840,545
Total Capital Reserve Fund Revenue	2,194,250	2,194,250
Beginning Fund Balance	409,000	434,800
Total Capital Reserve Fund Appropriation	2,603,250	2,923,000

EXPENDITURES

ACCOUNT NAME	FY 2009 Supp1	FY 2009 Supp2
School Site Improvements	466,025	709,850
Other Site Improvements	197,050	169,050
School Instructional Equipment	72,000	72,000
Other Equipment	0	0
New Tech COP Lease	417,250	417,250
GLA/VV Remodel Lease	302,650	302,650
Computer Plan Lease	175,350	175,350
Chevron Energy Performance Contract Lease	430,000	430,000
Bus Lease	75,100	75,100
Modular Lease	25,500	25,500
Other Expenditures	150	150
Reserves	442,175	546,100
Grand Total	2,603,250	2,923,000

Memo

TO: Charlotte Ciano, Superintendent
FROM: Don Herman, Chief Financial Officer
DATE: April 21, 2009

SUBJECT: NEW AMERICA SCHOOLS LEASE OF MAPLETON HIGH SCHOOL

Attached is a copy of the New America Schools Management (NASM) proposed lease of Mapleton High School. The lease has been extensively reviewed by district personnel, our attorney and the attorney for the New America Schools Management.

There are a number of important elements included in this lease agreement. The agreement is between Mapleton Public Schools and New America Schools Management, rather than directly with the charter school. This is advantageous in that a change in status in the charter will not impact the terms and conditions of our lease. The term is for one year, with option to extend for 5 1-year terms with a rent determination at fair market value as described in Exhibit B. The current rent is \$20,733 per month for 12 months, for a total yearly lease income of \$248,796. Trash and snow removal are covered in the lease cost, as well as lawn maintenance in the front of the building. Irrigation and mowing of the back fields would be paid by the NASM.

The lease clearly identifies the demised space, common areas and non-available areas. The school would be limited to the first floor, with one classroom on the second. The district will ensure that this demise is maintained throughout the year, but is open to leasing additional space in exchange for higher rent at some point in the future.

The school will have limited access to the gymnasium and auditorium. Additional use may be arranged through the normal building use process.

At the advice of our attorney, we have also required a Sublease to be signed between NASM and the New America Schools. The language for this sublease is attached as Exhibit D. This ensures that the district is fully aware of all arrangements between NASM and the charter itself.

Mapleton Public Schools believes the arrangement with New America Schools offers significant benefits to the district and recommends approval of the lease agreement.

Memo

TO: Charlotte Ciano, Superintendent
FROM: Don Herman, Chief Financial Officer
DATE: April 21, 2009

SUBJECT: LEASE FOR MODULARS AT YORK INTERNATIONAL SCHOOL

Attached is a lease quotation for two modular classrooms to be placed at York International School. This quote was obtained through National Joint Powers Alliance, a purchasing cooperative. With the addition of 11th grade at York next year, 4 classrooms are needed to supplement their existing space. The cost of the modulars is \$800 per month for 24 months. Delivery and setup is another \$2,630. Options we would select include anchoring, skirting, ramp delivery and install for another \$2,828. Finally, the district is investigating the cost of site preparation which will add approximately \$60,000 to the total cost of the installation. Costs could be higher depending on how inspections and plan review work out. Funds have been set aside in FY 10 Capital Reserve in anticipation of this construction.

Without other options for accommodating the full classrooms at York International, district administration recommends approval of this modular lease.

Memo

TO: Charlotte Ciano, Superintendent
FROM: Dr. Michael Kirby, Executive Director of Student Support Services
DATE: November 12, 2008

POLICY: Communication and Support to the Board (4.8)

REPORT TYPE: Incidental

SUBJECT: 2008 Graduation Rate and Drop Out Rate

Policy Wording: The superintendent shall not fail to inform and support the Board in its work.

Policy Interpretation: This policy is interpreted to include information on student graduation rates and drop out rates as it comes available from the Colorado Department of Education.

Report: Each year the Colorado Department of Education calculates graduation rate and drop out rates for all Colorado public school districts. The state's process of accounting for students and calculating rates is complex, and results in districts not receiving these data until almost a year after the graduation year to which the data apply. The purpose of this report is to summarize the meaning of these statistics and provide information on Mapleton's 2008 results.

Graduation Rate: A district's graduation rate is a cumulative rate which calculates the number of students who actually graduate as a percentage of those students who were enrolled and could have graduated over a four year period (e.g., grades 9-12). The rate takes into account every 9th, 10th, 11th, and 12th grade student that enrolls in the district sometime during the four year period leading up to the target graduation date. Students who do not count toward the district's graduation rate include dropouts, students who receive Graduate Equivalent Degrees (GED's), and students who transfer out of the school district but cannot be accounted for in another school district.

Mapleton's graduation rate for the class of 2008 was 60.2%. This compares very favorably to the 2007 graduation rate of 48.1% and the 2006 graduation rate of 53.4%.

Drop Out Rate: A drop out is defined by Colorado statute as a "person who leaves school for any reason, except death, before completion of a high school diploma or its equivalent, and who does not transfer to another public or private school or enroll in an approved home study program." A district's drop out rate is calculated as an annual rate (not cumulative), reflecting the percentage of all students enrolled in grades 7-12 for a particular year who leave school without; 1) receiving a diploma or its equivalent, or 2) transferring to another public or private school, or 3) enrolling in an approved home study program, or 4) being expelled from school. Student receiving a GED do not count against the district as drop-outs.

Mapleton's drop out rate for the class of 2008 was 5.5%, which again compares very favorably to drop out rates for the previous two years. Mapleton's drop out rate for 2007 was 11.0% and for 2006 was 10.6%.

This report is being presented for the purposes of information and discussion. No formal Board action is required.