



DISTRICT MISSION

... Ensure that each student is empowered to achieve his or her dreams and contribute to his or her community and world ...

BOARD PURPOSE

Providing highly effective governance for Mapleton's strategic student achievement effort.

CORE ROLES

*Guiding the district through the superintendent
Engaging constituents
Ensuring effective operations and alignment of resources
Monitoring effectiveness
Modeling excellence*

2012 - 2013

FOCUS AREAS

*Student Achievement
Exceptional Staff
Character Development
Learning Environment
Communication
Community Involvement
Facilities Management
District Image*

BOARD MEMBERS

*Craig Emmert
Norma Frank
Raymond Garcia
Karen Hoopes
Ken Winslow*

SUPERINTENDENT

Charlotte Ciancio

Mapleton Public Schools Board of Education

Regular Meeting
Administration Building

September 25, 2012
6:00 p.m.

-
1. Call to Order
 2. Roll Call
 3. Pledge of Allegiance
 4. Approval of Agenda
 5. What's Right in Mapleton
 6. Public Participation
 7. Approval of the August 28, 2012, Board Meeting Minutes
 8. Report of the Secretary
 9. Consent Agenda
 - 9.1 Personnel Action, Policy EL 4.2 – Mr. Brown
 - 9.2 Finance Report, August, 2012, Policy EL 4.3 – Mrs. Martinez
 - 9.3 Classified Employee Week, Policy EL 4.8 – Mr. Brown
 - 9.4 Adoption of Policy AE, Policy EL 4.8 – Mrs. Kapushion
 10. Focus: Communication
 - 10.1 Race to the Top Grant Proposal, Policy EL 4.8 – Ms. Kapushion
 - 10.2 Student Travel, Policy EL 4.8 – Mr. Crawford
 - 10.3 CCAC Update, Policy GP 1.7 – Ms. Wong
 11. Discussion of Next Agenda
 12. Superintendent's Comments
 13. Board Committee Update
 14. School Board Remarks
 15. Next Meeting Notification – Tuesday, October 23, 2012
 16. Adjournment
-

Welcome to a meeting of the Mapleton Public School Board of Education!

The board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas. "Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes. If you are interested in helping Mapleton's efforts, please talk with any member of the district leadership team or call the district office at 303-853-1015. Opportunities abound. Your participation is desired.

1.0 CALL TO ORDER

President Norma Frank called the meeting of the Board of Education – Mapleton Public Schools to order at 6:03 p.m. on Tuesday, August 28, 2012, at the Administration Building.

2.0 ROLL CALL

Craig Emmert – Vice President	Present
Norma Frank - President	Present
Ray Garcia – Secretary	Present
Karen Hoopes – Assistant Secretary/Treasurer	Present
Ken Winslow – Treasurer	Present

3.0 PLEDGE OF ALLEGIANCE

Mrs. Frank led the Pledge of Allegiance.

4.0 APPROVAL OF AGENDA

MOTION: By Mr. Emmert, seconded by Mrs. Hoopes, to approve the Agenda as presented.

AYES: Mr. Emmert, Mrs. Frank, Mr. Garcia, Mrs. Hoopes and Mr. Winslow
Motion carried 5-0

5.0 WHAT'S RIGHT IN MAPLETON

The Board thanked the staff in the District for their focus and efforts to improve student achievement in Mapleton Public Schools. Each Board member personally thanked the staff for their diligent work toward reform and presented a photo mosaic.

6.0 PUBLIC PARTICIPATION

Wayne Schultz, 2181 McDougal Street, expressed concern about the process used to approve textbooks. He felt that parents and grandparents are not involved in the process of selecting books for the classroom.

Kaarl Hoopes, 8199 Welby Road, Unit 1703, stated his opposition to the adoption of the Biology textbook. He felt that this book only discusses one point of view and the process for selection of books should include parents and community members.

7.0 APPROVAL OF MINUTES

7.1 Approval of June 26, 2012, Board Meeting Minutes

MOTION: By Mr. Emmert, seconded by Mr. Winslow, to approve the minutes of the June 26, 2012, Board meeting.

AYES: Mr. Emmert, Mrs. Frank, Mr. Garcia, Mrs. Hoopes and Mr. Winslow
Motion carried 5-0

7.2 Approval of August 15, 2012, Special Board Meeting Minutes

MOTION: By Mr. Emmert, seconded by Mr. Winslow, to approve the minutes of the August 14, 2012, Special Board meeting.

AYES: Mr. Emmert, Mrs. Frank, Mr. Garcia, Mrs. Hoopes and Mr. Winslow
Motion carried 5-0

8.0 REPORT OF THE SECRETARY

None

9.0 CONSENT AGENDA

MOTION: By Mr. Emmert, seconded by Mr. Winslow, to approve Agenda items as stated on the Board Agenda dated August 28, 2012: 9.1 Personnel Action; 9.2 Finance Report, June, 2012; 9.3 Finance Report, July, 2012; and 9.4 Contract for School Resource Officer.

AYES: Mr. Emmert, Mrs. Frank, Mr. Garcia, Mrs. Hoopes and Mr. Winslow
Motion carried 5-0

10.0 FOCUS: STUDENT ACHIEVEMENT

10.1 Curriculum Adoption-Learning Together

Mrs. Allenbach requested the Board's approval of *Learning Together*. This intervention program uses the power of peer teaching to motivate students, teach leadership and provide direct instruction to help students who are struggling in reading or mathematics. These documents have been on display for public review and comment during the past month. No comments or feedback have been received.

MOTION: By Mr. Winslow, seconded by Mr. Garcia, to adopt the *Learning Together* curriculum.

AYES: Mr. Emmert, Mrs. Frank, Mr. Garcia, Mrs. Hoopes and Mr. Winslow
Motion carried 5-0

10.2 Curriculum Adoption-Biology

Mrs. Allenbach requested the Board's approval of *Science and Global Issues: Biology*. These textbooks and instructional materials will help students understand key biology concepts as they investigate ways in which science and sustainability are related. A set of books have been on display for public review and comment during the past month. No comments or feedback have been received before this evening.

MOTION: By Mr. Emmert, seconded by Mr. Garcia, to adopt the *Science and Global Issues: Biology* curriculum.

Mrs. Hoopes felt that one month is not a sufficient amount of time to review books. She has concerns about this book. She asked for a study session to re-examine our process for selecting textbooks to include involving the community earlier in the process.

AYES: Mr. Emmert, Mrs. Frank, Mr. Garcia, and Mr. Winslow
NAYES: Mrs. Hoopes
Motion carried 4-1

10.3 TCAP Achievement and Growth Results

Ms. Kohman summarized Mapleton's students' performance on the 2012 TCAP achievement assessment. Colorado students take TCAP reading, writing, math and science assessments each spring. TCAP tests are administered to students in grades 3-10. Students receive one of four possible proficiency ratings: advanced, proficient, partially proficient, or unsatisfactory. Sixteen of 27 tests increased percent proficient and advanced from 2011-2012. Eight of 21 tests increased the median growth percentile from last year. *A detailed copy of Ms. Kohman's report is included with these minutes.*

10.4 ACT Achievement Results

Ms. Kohman presented the 2012 ACT achievement results for Mapleton. ACT tests Colorado eleventh grade students in Reading, English, Math and Science. Mapleton increased the average scores in 2012 in the overall Composite, English and Math. The Average score decreased in Reading and Science. *A detailed copy of Ms. Kohman's report is included with these minutes.*

11.0 FOCUS: COMMUNICATION

11.1 Citizens Construction Advisory Committee Update

Ms. Wong introduced Cindy Croisant, Chair of the CCAC, to provide the latest update to the Board of Education. Ms. Croisant presented the work that has been completed at the Skyview site and North Valley/Library Addition and Renovations and showed a power point of pictures of the progress of the buildings. *A detailed copy of Ms. Wong's report is included with these minutes.*

12.0 DISCUSSION OF NEXT AGENDA

Mrs. Frank said that on the next agenda we have the DAAC Appointments and Board Charges and a Classified Week Resolution.

13.0 SUPERINTENDENT'S COMMENTS

Ms. Ciancio said that next on the Board agenda, we will have a study session around DAAC and Senate Bill 63 which involves changes to the law. She thanked the Board for their praise during the What's Right segment. The staff returned on the 20th of this month with Opening Day on the 21st. Every administrator participated in the Flash Mob. Some students started yesterday and all students are back today except pre-school and kindergarten. There are challenging things with transportation and technology, but we will have all the bugs worked out soon. Opening day was wonderful with community members expressing their gratitude. We are looking forward to seeing lots of people on the campus. This was a great step in a very long journey.

14.0 BOARD COMMITTEE UPDATE

Mrs. Hoopes said that the Mapleton Education Foundation had a successful event at Adventure Golf last weekend. There were 250 people in attendance and they raised around \$10,000. It was a fun, great day!

Mr. Garcia met with the Ambassador's group (business owners and community members) last week and did a walk-through of the new facilities. They commented on how beautiful the buildings and walkway were. The community is very pleased; even those who were negative early on have all come around to a positive point of view.

Mr. Emmert heard a lot of comments about Meadow's new playground equipment. It is nice that there were improvements at all the schools. Skyview campus looks beautiful.

15.0 SCHOOL BOARD REMARKS

Mrs. Hoopes asked for another study session around curriculum adoption. Perhaps this can be the topic at the October meeting.

Mrs. Frank commented on Opening Day: You could feel the energy of the staff. It was magical. The Ribbon Cutting had a cross section of the community in attendance: the Mayor, County Commissioners, and State Board members. It was very gratifying.

Ms. Ciancio said we had lots of renovations around the District: Achieve was remodeled, Explore moved to the former Clayton building, Adventure has been remodeled, new basketball courts at York, and new playgrounds at Meadow and Monterey. Children are very excited about it. We will set up our next study session in September at York.

16.0 NEXT MEETING NOTIFICATION

The next Board meeting will be at 6:00 p.m. on Tuesday, September 25, 2012, at the Administration Building.

17.0 ADJOURNMENT

The Board motioned to adjourn at 7:10p.m.

Norma Frank, Board President

Ray Garcia, Board Secretary

Submitted by Carolyn Walenczak, Recording Secretary for the Board of Education

Memo

TO: Charlotte Ciano, Superintendent
FROM: Damon Brown, Chief Human Resources Officer
DATE: September 20, 2012

Policy: Treatment of Staff (EL 4.2)
Report Type: Decision Making (Consent)
SUBJECT: Personnel Action

Policy Wording: The Superintendent shall neither cause nor allow organizational circumstances for staff, including employees, independent contractors and volunteers that are unfair, undignified, disorganized or unclear.

Policy Interpretation: This policy is interpreted to require district administration to seek Board approval for changes to district staffing.

Decision Requested: The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting of September 25, 2012.

CLASSIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Furlow, Janie	Instructional Paraprofessional/Welby	08/29/2012	New Hire
Griego, BreAnne	Instructional Paraprofessional/Welby	08/29/2012	New Hire
Hardy, Britta	Nutrition Services Asst. Sub/Nutrition	09/06/2012	Rehire
Martinez, Claudia	Instructional Paraprofessional/Adventure	09/10/2012	New Hire
Martinez, Kelly	Substitute Bus Driver/Transportation	09/17/2012	New Hire
Morsette, Calvin	Substitute Bus Driver/Transportation	09/17/2012	New Hire
Osmus, Jeff	Instructional Paraprofessional/GLA	08/20/2012	New Hire
Pettit, Joshua	Substitute Bus Driver/Transportation	09/18/2012	New Hire
Sauer, Mitchell	Instructional Paraprofessional/Achieve	08/23/2012	New Hire
Sumner, Nathan	Instructional Paraprofessional/Adventure	08/23/2012	New Hire
Zulauf, Celeste	Instructional Paraprofessional/Clayton	08/23/2012	New Hire

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Allen, Karen	Bus Driver/Transportation	09/14/2012	Resignation
Del Real, Gerald	Substitute Bus Driver/Transportation	08/21/2012	Resignation
Holmgren, Kathy	Special Ed. Para/MESA	08/10/2012	Resignation
Montalvo, Karla	Health Para/Academy/Clayton	09/07/2012	Resignation
Salazar, Ralph	Custodian/Achieve Academy	09/14/2012	Resignation
Waters, Sr., Paul	Bus Driver/Transportation	08/29/2012	Termination

CLASSIFIED REQUESTS

Maria Castorena, Custodian/Monterey, is requesting a Family Medical Leave of absence beginning August 6, 2012 through October 4, 2012.

Dawn Schiltz, Nutrition Manager/Monterey, is requesting a Family Medical Leave of absence beginning August 27, 2012 through November 16, 2012.

CERTIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Buell, Shannon	Special Education/Valley View	08/24/2012	New Hire
Fuller, Brian	Director, Account & Improve/Ad Bldg.	09/17/2012	New Hire
Stiles, Virginia	Assistant Director/Nutrition Services	09/04/2012	New Hire

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Matteo, Sarah	English/MESA	08/24/2012	New Hire
Shinn, Jodi	.5 PE/Monterey	09/21/2012	Resignation

CERTIFIED REQUESTS

Marissa Anderson, 1st/2nd Grade Teacher at Welby Montessori, is requesting a Family Medical Leave of Absence beginning September 7, 2012 through September 20, 2012.

Jacqueline Ewing, Post Secondary Options Coach, is requesting a maternity leave beginning January 7, 2013 through March 22, 2013.

Jan Murphy, Special Education Coordinator, is requesting to retire effective May 31, 2013, and transition through December 31, 2013.

Mary Kate Porcelli, 3rd Grade Teacher at Global Leadership Academy, is requesting a maternity leave beginning February 4, 2013 through May 3, 2013.

Michelle Warsinske, Language Arts Teacher at York International, is requesting a maternity leave beginning January 24, 2013 through March 11, 2013.

Karen Zimmerman, Language Arts/Social Studies Teacher at Clayton Partnership, is requesting a maternity leave beginning September 24, 2012 through November 30, 2012.

SUBSTITUTE TEACHERS

ADDITIONS

Arzola, Daniel
Barnette, Elyse
De los Santos, Gerardo
Harveson, Kimberly
Hetzl, Jessica
Metzler, Susanne
Sands, Jennifer
Schubert, Jennifer
Simon, Joseph
Stacy, Heather
Trenchik, Stefanie
Wilcox, Kelsey

DELETIONS

Adams, Emily
Anderson, Jessica
Bidikov, Luke
Billman, Timothy
Bleckley, Francis
Boyd, Patrick
Braunstein, Andrew
Brugman, Stuart
Bruns, Christopher
Carey, Melissa
Cengia, Michael
Davis, Jason
Enenstein, Richard
Evans, Nathan
Finkel, Allison
Ruskin, Lacey

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	Period* <u>Aug 1- Aug 31</u>	Year to Date** <u>2012-2013</u>	Budget*** <u>2012-2013</u>
REVENUES			
Total Local Revenue	63,838	128,601	19,088,503
Total Intermediate Revenue	0	0	2,430
Total County Revenue	0	0	0
Total State Revenue	3,055,456	6,107,780	38,555,105
Total Federal Revenue	0	0	1,250,900
Total Transfers	(424,662)	(1,695,614)	(6,029,730)
Total Loan Revenue	0	0	0
Total General Fund Revenue	<u>2,694,632</u>	<u>4,540,767</u>	<u>52,867,208</u>
EXPENDITURES			
Total Salaries	2,270,452	4,550,253	29,334,321
Total Benefits	602,368	1,183,275	7,397,520
Total Purchased Professional Services	56,862	79,023	5,834,361
Total Purchased Property Services	189,613	216,179	1,171,917
Total Other Purchased Services	887,259	1,742,922	1,404,653
Supplies & Materials	113,267	127,933	8,776,440
Property	1,690	1,690	101,733
Other Objects	1,389	19,958	32,906
Other Uses of Funds	0	0	26,500
Other	0	0	0
Total General Fund Expenditures	<u>4,122,900</u>	<u>7,921,232</u>	<u>54,080,351</u>
Beginning Fund Balance		6,509,607	
Fund Balance Year to Date		3,129,142	

* Revenue and Expenditures for the month.

**Revenue and Expenditures from July 1, 2012

*** Based on Adopted FY 2013 Budget

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	Percent of 2012-2013	Prior Year to Date 2011-2012	Percent of 2011-2012
REVENUES			
Total Local Revenue	0.67%	(1,100,656)	-5.69%
Total Intermediate Revenue	0.00%	0	0.00%
Total County Revenue	0.00%	0	0.00%
Total State Revenue	15.84%	6,017,899	16.37%
Total Federal Revenue	0.00%	0	0.00%
Total Transfers	28.12%	(471,992)	7.21%
Total Loan Revenue	0.00%	0	0.00%
Total General Fund Revenue	<u>8.59%</u>	<u>4,445,251</u>	<u>8.75%</u>
EXPENDITURES			
Total Salaries	15.51%	4,736,742	16.03%
Total Benefits	16.00%	1,210,755	15.77%
Total Purchased Professional Services	1.35%	56,885	4.25%
Total Purchased Property Services	18.45%	242,284	23.31%
Total Other Purchased Services	124.08%	1,555,362	15.44%
Supplies & Materials	1.46%	134,608	4.50%
Property	1.66%	6,074	2.96%
Other Objects	60.65%	13,842	0.27%
Other Uses of Funds	0.00%	0	0.00%
Other	0.00%	0	0.00%
Total General Fund Expenditures	<u>14.65%</u>	<u>7,956,552</u>	<u>13.70%</u>

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

OTHER FUNDS

	Period* Aug 1- Aug 31	Year to Date** 2012-2013	Budget*** 2012-2013
REVENUES			
CPP/Preschool Fund	228	228	1,300,225
Governmental Grants Fund	253,051	253,051	0
Capital Reserve Fund	245,081	750,383	1,865,850
Insurance Reserve Fund	0	541,341	541,290
Bond Redemption Fund	0	0	3,037,550
Food Service Fund	16,378	16,790	2,337,284
Building Fund	0	0	732,275
Total Revenue, Other Funds	<u>514,739</u>	<u>1,561,793</u>	<u>9,814,474</u>
EXPENDITURES			
CPP/Preschool Fund	95,281	194,758	1,355,225
Governmental Grants Fund	206,796	357,201	0
Capital Reserve Fund	283,825	527,212	2,136,964
Insurance Reserve Fund	(885)	427,658	590,540
Bond Redemption Fund	0	0	4,946,235
Food Service Fund	103,547	189,419	2,337,284
Building Fund	620,769	6,647,563	24,848,734
Total Expenditures, Other Funds	<u>1,309,333</u>	<u>8,343,811</u>	<u>36,214,982</u>

* Revenue and Expenditures for the month.

**Revenue and Expenditures from July 1, 2012

*** Based on Adopted FY 2013 Budget

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

OTHER FUNDS

	<u>Percent of 2012-2013</u>	<u>Prior Year to Date 2011-2012</u>	<u>Percent of 2011-2012</u>
REVENUES			
CPP/Preschool Fund	0.02%	22	0.00%
Governmental Grants Fund	0.00%	336,292	7.77%
Capital Reserve Fund	13.14%	873,902	38.38%
Insurance Reserve Fund	0.00%	541,296	99.97%
Bond Redemption Fund	0.00%	0	0.00%
Food Service Fund	0.70%	47,845	2.28%
Buidling Fund	0.00%	3,560,421	0.13
Total Revenue, Other Funds	<u>15.91%</u>	<u>5,359,778</u>	<u>13.30%</u>
EXPENDITURES			
CPP/Preschool Fund	14.37%	233,352	16.72%
Governmental Grants Fund	0.00%	412,205	9.53%
Capital Reserve Fund	24.67%	380,263	14.08%
Insurance Reserve Fund	72.42%	519,358	87.26%
Bond Redemption Fund	0.00%	0	0.00%
Food Service Fund	8.10%	261,808	12.50%
Building Fund	26.75%	5,609,811	9.69%
Total Expenditures, Other Funds	<u>23.04%</u>	<u>7,416,797</u>	<u>9.99%</u>

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

NEW AMERICA CHARTER

	<u>Period*</u> <u>Jul 1- Jul 31</u>	<u>Year to Date**</u> <u>2012-2013</u>	<u>Budget***</u> <u>2012-2013</u>	<u>Percent of</u> <u>2012-2013</u>
Beginning Fund Balance			100,627	
REVENUES				
Per Pupil Funding	229,662	229,662	2,626,870	8.74%
At Risk Funding	0	0	0	0.00%
Risk/Cap Reserve	0	0	0	0.00%
Cap Reserve Grant Revenue	0	0	15,375	0.00%
CO Graduation Pathways	0	0	0	0.00%
ECEA	0	0	17,843	0.00%
ELPA	0	0	14,076	0.00%
IDEA	0	0	40,435	0.00%
Ed Jobs	0	0	0	0.00%
Misc Rev	351	351	40,000	0.88%
Total Revenue	<u>230,012</u>	<u>230,012</u>	<u>2,855,226</u>	<u>8.06%</u>
EXPENDITURES				
Salaries	23,681	23,681	1,037,712	2.28%
Benefits	3,208	3,208	292,787	1.10%
Purchased Services	84,900	84,900	1,249,928	6.79%
Supplies & Materials	4,605	4,605	152,980	3.01%
Equipment	850	850	30,000	2.83%
Other	118	118	91,819	0.13%
Total Expenditures	<u>117,362</u>	<u>117,362</u>	<u>2,855,226</u>	<u>4.11%</u>

* The charter has a 25 day grace period for reporting

**Revenue and Expenditures from July 1, 2012

*** Based on Original FY 2013 Budget

Period Ending 08/31/12

Account Period 02

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-8101-000-0000-00-3 Cash-US Bank	7,080,724.71	704,850.70	-913,696.54	6,167,028.17
	10-000-00-0000-8101-000-0000-02-3 Cash-North Valley Bank	.00	.00	.00	.00
	10-000-00-0000-8101-000-0000-03-3 Payroll Acct-US Bank	111,505.53	-1,829,560.15	-1,738,444.25	-1,626,938.72
	10-000-00-0000-8103-000-0000-01-3 Petty Cash-SKV Academy	400.00	.00	.00	400.00
	10-000-00-0000-8103-000-0000-02-3 Petty Cash-FREC	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-03-3 Petty Cash-MESA	1,000.00	.00	.00	1,000.00
	10-000-00-0000-8103-000-0000-04-3 Petty Cash-NORTH VALLEY SYA	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-05-3 Petty Cash-Explore Elem	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-08-3 Petty Cash-Support Service	150.00	.00	.00	150.00
	10-000-00-0000-8103-000-0000-11-3 Petty Cash-Achieve	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-12-3 Petty Cash-Adventure	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-13-3 Petty Cash-Clayton Partnership	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-14-3 Petty Cash-Enrichment	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-15-3 Petty Cash-Valley View	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-16-3 Petty Cash-Highland	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-17-3 Petty Cash-Meadow Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-18-3 Petty Cash-Monterey Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-19-3 Petty Cash-Preschool	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-21-3 Petty Cash-York Intl	600.00	.00	.00	600.00
	10-000-00-0000-8103-000-0000-31-3 Petty Cash-Skyview High School	850.00	.00	.00	850.00
	10-000-00-0000-8103-000-0000-32-3 Petty Cash-Skyview Athletics	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-35-3 Petty Cash-Mapleton Prep	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-36-3 Petty Cash-GLA	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-46-3 Petty Cash-Media Services	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-48-3 Petty Cash-Instr/Curriculum	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-50-3 Petty Cash-Public Relations	100.00	.00	.00	100.00
	10-000-00-0000-8103-000-0000-51-3 Petty Cash-Technology	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-53-3 Petty Cash-Off/Supt	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-57-3 Petty Cash-Staff Development	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-59-3 Petty Cash-Administration Office	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-61-3 Petty Cash-Finance Office	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-62-3 Petty Cash-Fin/Central	800.00	.00	.00	800.00
	10-000-00-0000-8103-000-0000-65-3 Petty Cash-Transportation	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-66-3 Petty Cash-Maintenance	400.00	.00	.00	400.00
	10-000-00-0000-8103-000-0000-67-3 Petty Cash-Custodial	200.00	.00	.00	200.00
	10-000-00-0000-8111-000-0000-01-3 Investment-ColoTrust	2,532,962.15	1,093,040.84	304,863.65	2,837,825.80
	10-000-00-0000-8111-000-0000-04-3 Investment-Federal Home Loan Bank	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-08-3 Wells Fargo TAN Loan	.00	.00	.00	.00

Period Ending 08/31/12

Account Period 02

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-8103-000-0000-37-3 NVYAS Petty Cash	200.00	.00	.00	200.00
	10-000-00-0000-8121-000-0000-00-3 Property Taxes Receivable	1,250,655.30	-444,811.12	-497,962.12	752,693.18
	10-000-00-0000-8122-000-0000-00-3 Allow Uncollect Property Tax	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-01-3 Due from Intergovernmental	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-03-3 Due from State Gov't	.00	.00	.00	.00
	10-000-00-0000-8141-000-3120-03-3 Accounts Receivable Voc Ed	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-01-3 Accounts Receivable	133,710.35	-108,795.81	-116,043.28	17,667.07
	10-000-00-0000-8153-000-0000-02-3 Accounts Receivable-Retired	3,974.52	267.42	-624.03	3,350.49
	10-000-00-0000-8153-000-0000-03-3 Accounts Receivable-Employees	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-04-3 Accounts Receivable-BOCES	.00	.00	.00	.00
	10-000-00-0000-8181-000-0000-00-3 Prepaid Expenses	.00	.00	.00	.00
	10-000-95-0000-8142-000-4010-00-3 Consolidated Title I Receivable	431,467.00	-431,467.00	-431,467.00	.00
	10-000-95-0000-8142-000-4389-00-3 Consolidated Federal ARRA Receivable	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-18-3 Due To/From Insurance Reserve Fund	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-19-3 Due To/From C.P.P. Fund	-80,546.53	148,282.00	154,687.53	74,141.00
	10-000-00-0000-8132-000-0000-22-3 Due To/From Gov't Grants Fund	562,437.99	-728,321.30	-577,910.05	-15,472.06
	10-000-00-0000-8132-000-0000-31-3 Due To/From Bond Redemption Fund	18.60	-18.60	-18.60	.00
	10-000-00-0000-8132-000-0000-41-3 Due to / From bldg fund	-36,623.34	12,050.34	36,623.34	.00
	10-000-00-0000-8132-000-0000-43-3 Due To/From Capital Reserve Fund	68,756.10	2,727.81	-66,028.29	2,727.81
	10-000-00-0000-8132-000-0000-51-3 Due To/From Food Service Fund	347.73	641.62	78,694.06	79,041.79
	Total Assets	12,069,290.11	-1,581,113.25	-3,767,325.58	8,301,964.53

Period Ending 08/31/12

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-7421-000-0000-00-3 Accounts Payable	.00	.00	-9,569.55	-9,569.55
	10-000-00-0000-7421-000-0000-01-3 Prior Yrs Accounts Payable	302,319.58	-105,757.53	-302,319.58	.00
	10-000-00-0000-7461-000-0000-00-3 Accrued Wages and Benefits	.00	.00	.00	.00
	10-000-00-0000-7461-000-0000-01-3 Accrued Salaries-Summer Payment	3,379,782.36	.00	.00	3,379,782.36
	10-000-00-0000-7461-000-0000-02-3 Accrued PERA-Summer Payment	1,129,256.74	.00	.00	1,129,256.74
	10-000-00-0000-7461-000-0000-03-3 Accrued Vacation	.00	.00	.00	.00
	10-000-00-0000-7461-000-0000-04-3 Accrued Early Retirement	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-00-3 Due to State Gov't	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-01-3 Payable-PERA	.00	.02	210.59	210.59
	10-000-00-0000-7471-000-0000-02-3 Payable-Federal Tax W/H	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-03-3 Payable-State Tax W/H	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-05-3 Payable-Kaiser	.00	-26,880.62	-36,873.97	-36,873.97
	10-000-00-0000-7471-000-0000-06-3 Payable-Disab Adm/Class	.00	4.29	4.29	4.29
	10-000-00-0000-7471-000-0000-07-3 Payable-Executive Services	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-08-3 Payable-MEA Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-09-3 Payable-Food Service Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-10-3 Payable-Credit Union	.00	-1,000.00	-1,000.00	-1,000.00
	10-000-00-0000-7471-000-0000-11-3 Payable-Pace Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-12-3 Payable-Group Life	.00	4.18	4.18	4.18
	10-000-00-0000-7471-000-0000-13-3 Payable-Tax Sheltered Annuities	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-14-3 Payable-United Way	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-15-3 Payable-Medicare	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-16-3 Payable-CCSEA	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-17-3 Payable CASE Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-18-3 Payable-PERA Survivor Insurance	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-19-3 Payable-CASE Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-20-3 Payable-Cancer Care	.00	.00	-1,653.96	-1,653.96
	10-000-00-0000-7471-000-0000-21-3 Payable-Executive Svcs Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-22-3 Payable-Garnishment W/H	-798.43	.00	446.72	-351.71
	10-000-00-0000-7471-000-0000-23-3 Payable-Dental	.00	-19,127.16	-32,365.32	-32,365.32
	10-000-00-0000-7471-000-0000-24-3 Payable-Vision-VSP	.00	-88.79	-198.05	-198.05
	10-000-00-0000-7471-000-0000-25-3 Payable-Clearing Account/Health Svcs	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-26-3 Payable-Mapleton Education Foundatio	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-27-3 Payable-Life Non-Cash	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-28-3 Payable-Long Term Hlth	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-29-3 Payable-Disab Certified	-2.55	.00	.00	-2.55
	10-000-00-0000-7471-000-0000-30-3 AFLAC - FSA	3,662.48	3,895.76	4,354.08	8,016.56
	10-000-00-0000-7471-000-0000-31-3 Payable-Dependant Care & Health FSAs	.00	-3,895.76	-7,899.84	-7,899.84

Period Ending 08/31/12

Account Period 02

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-7481-000-0000-00-3 Deferred Revenue	745,463.00	.00	.00	745,463.00
	10-000-95-0000-7482-000-4010-00-3 Title I Deferred Revenue	.00	.00	.00	.00
	Total Liabilities	5,559,683.18	-152,845.61	-386,860.41	5,172,822.77
	10-000-00-0000-6750-000-0000-00-3 Committed Fund Balance	992,713.00	.00	.00	992,713.00
	10-000-00-0000-6721-000-0000-00-3 Restricted for Tabor 3% Reserve	1,599,619.00	.00	.00	1,599,619.00
	10-000-00-0000-6722-000-0000-00-3 Restricted for Multi-Yr Contracts	1,193,550.00	.00	.00	1,193,550.00
	10-000-00-0000-6760-000-0000-00-3 Assigned fund balance	307,200.00	.00	.00	307,200.00
	10-000-00-0000-9330-000-0000-00-3 Financial Crisis Restricted Reserve	.00	.00	.00	.00
	10-000-00-0000-6775-000-0000-00-3 Budgeted Fund Balance	-1,213,143.00	.00	.00	-1,213,143.00
	10-000-00-0000-6770-000-0000-00-3 Unassigned fund balance	2,416,524.93	.00	.00	2,416,524.93
	Total Equity	5,296,463.93	.00	.00	5,296,463.93
	10-000-00-0000-6780-000-0000-00-3 Estimated Revenues	-52,867,208.00	.00	.00	-52,867,208.00
	10-000-00-0000-6781-000-0000-00-3 Revenue Control	.00	2,694,632.21	4,540,766.95	4,540,766.95
	10-000-00-0000-6782-000-0000-00-3 Appropriations	54,080,351.00	.00	.00	54,080,351.00
	10-000-00-0000-6783-000-0000-00-3 Expenditure Control	.00	-4,122,899.85	-7,921,232.12	-7,921,232.12
	10-000-00-0000-6784-000-0000-00-3 Encumbrance Control	.00	-78,932.67	-707,597.81	-707,597.81
	10-000-00-0000-6753-000-0000-00-3 Reserve for Encumbrances	.00	78,932.67	707,597.81	707,597.81
	Total Controls	1,213,143.00	-1,428,267.64	-3,380,465.17	-2,167,322.17
	Total Equity and Control	6,509,606.93	-1,428,267.64	-3,380,465.17	3,129,141.76
	Total Liabilities and Equity	12,069,290.11	-1,581,113.25	-3,767,325.58	8,301,964.53
	*Fund is in Balance	.00			

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Mapleton Public Schools

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Period Ending 08/31/12

Account Period 02

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 11	CHARTER FUND				
	11-935-00-0000-6780-000-0000-00-3 Estimated Revenue	.00	.00	.00	.00
	Total Controls	.00	.00	.00	.00
	Total Liabilities and Equity	.00	.00	.00	.00
	*Fund is in Balance	.00			

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Mapleton Public Schools

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Period Ending 08/31/12

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 18	INSURANCE RESERVE FUND				
	18-000-00-0000-8101-000-0000-00-3 Cash-North Valley Bank	54,811.05	4,943.37	4,192.09	59,003.14
	18-000-00-0000-8111-000-0000-00-3 Investment-Self Insurance Pool	.00	.00	.00	.00
	18-000-00-0000-8111-000-0000-01-3 Investment-ColoTrust	6,804.80	-5,060.00	108,489.29	115,294.09
	18-000-00-0000-8181-000-0000-00-3 Prepaid Expenes	.00	.00	.00	.00
	18-000-00-0000-8132-000-0000-10-3 Due To/From General Fund	.00	.00	.00	.00
	18-000-00-0000-8132-000-0000-43-3 Due To/From Cap Res Fund	.00	.00	.00	.00
	Total Assets	61,615.85	-116.63	112,681.38	174,297.23

Period Ending 08/31/12

Account Period 02

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 18	INSURANCE RESERVE FUND				
	18-000-00-0000-7421-000-0000-00-3 Accounts Payable	.00	.00	.00	.00
	18-000-00-0000-7421-000-0000-01-3 Prior Yrs Accounts Payable	1,001.71	-1,001.71	-1,001.71	.00
	Total Liabilities	1,001.71	-1,001.71	-1,001.71	.00
	18-000-00-0000-6766-000-0000-00-3 Restricted Insurance Reserve	.00	.00	.00	.00
	18-000-00-0000-6730-000-0000-00-3 Reserved fund balance	.00	.00	.00	.00
	18-000-00-0000-6775-000-0000-00-3 Budgeted Fund Balance	-49,250.00	.00	.00	-49,250.00
	18-000-00-0000-6726-000-0000-00-3 Restricted fund balance	60,614.14	.00	.00	60,614.14
	Total Equity	11,364.14	.00	.00	11,364.14
	18-000-00-0000-6780-000-0000-00-3 Estimated Revenues	-541,290.00	.00	.00	-541,290.00
	18-000-00-0000-6781-000-0000-00-3 Revenue Control	.00	.00	541,340.95	541,340.95
	18-000-00-0000-6782-000-0000-00-3 Appropriations	590,540.00	.00	.00	590,540.00
	18-000-00-0000-6783-000-0000-00-3 Expenditure Control	.00	885.08	-427,657.86	-427,657.86
	18-000-00-0000-6784-000-0000-00-3 Encumbrance Control	.00	1,334.40	-7,165.12	-7,165.12
	18-000-00-0000-6753-000-0000-00-3 Reserve for Encumbrances	.00	-1,334.40	7,165.12	7,165.12
	Total Controls	49,250.00	885.08	113,683.09	162,933.09
	Total Equity and Control	60,614.14	885.08	113,683.09	174,297.23
	Total Liabilities and Equity	61,615.85	-116.63	112,681.38	174,297.23
	*Fund is in Balance	.00			

Period Ending 08/31/12

Balance Sheet Summary

FJBAS01A

		Beginning	Current	YTD	Ending
		Balance	Balance	Balance	Balance
Fund	Account No/Description				
19	C.P.P.				
	19-000-00-0000-8101-000-0000-02-3 CPP Cash NVB	291,226.46	71,368.75	71,368.75	362,595.21
	19-000-00-0000-8101-000-0000-03-3 Cash-CPP	-112,322.14	-20,951.09	-113,561.51	-225,883.65
	19-000-00-0000-8153-000-0000-00-3 Accounts Receivable	.00	.00	-1,000.00	-1,000.00
	19-000-00-0000-8132-000-0000-10-3 Due To/From General Fund	80,546.53	-148,282.00	-154,687.53	-74,141.00
	19-000-00-0000-8132-000-0000-22-3 Due To/From Gov't Grant Fund	-2,772.25	2,772.25	2,772.25	.00
	19-000-00-0000-8132-000-0000-43-3 Due to/From 19 and 43	.00	.00	.00	.00
	Total Assets	256,678.60	-95,092.09	-195,108.04	61,570.56

Period Ending 08/31/12

Account Period 02

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 19	C.P.P.				
	19-000-00-0000-7421-000-0000-00-3 Accounts Payable	.00	.00	.00	.00
	19-000-00-0000-7421-000-0000-01-3 Prior Yrs Accounts Payable	577.64	-38.74	-577.64	.00
	19-000-00-0000-7461-000-0000-01-3 Accrued Salaries - Summer Payment	148,354.00	.00	.00	148,354.00
	19-000-00-0000-7461-000-0000-02-3 Accrued Benefits - Summer Payment	54,298.44	.00	.00	54,298.44
	Total Liabilities	203,230.08	-38.74	-577.64	202,652.44
	19-000-00-0000-6724-000-0000-00-3 Restricted CPP Reserve	53,962.99	.00	.00	53,962.99
	19-000-00-0000-6760-000-0000-00-3 Reserved fund balance	.00	.00	.00	.00
	19-000-00-0000-6775-000-0000-00-3 Budgeted Fund Balance	-55,000.00	.00	.00	-55,000.00
	19-000-00-0000-6770-000-0000-00-3 Unreserved fund balance	-514.47	.00	.00	-514.47
	Total Equity	-1,551.48	.00	.00	-1,551.48
	19-000-00-0000-6780-000-0000-00-3 Estimated Revenues	-1,300,225.00	.00	.00	-1,300,225.00
	19-000-00-0000-6781-000-0000-00-3 Revenue Control	.00	228.00	228.00	228.00
	19-000-00-0000-6782-000-0000-00-3 Appropriations	1,355,225.00	.00	.00	1,355,225.00
	19-000-00-0000-6783-000-0000-00-3 Expenditure Control	.00	-95,281.35	-194,758.40	-194,758.40
	19-000-00-0000-6784-000-0000-00-3 Encumbrance Control	.00	-8,436.41	-8,480.51	-8,480.51
	19-000-00-0000-6753-000-0000-00-3 Reserve for Encumbrances	.00	8,436.41	8,480.51	8,480.51
	Total Controls	55,000.00	-95,053.35	-194,530.40	-139,530.40
	Total Equity and Control	53,448.52	-95,053.35	-194,530.40	-141,081.88
	Total Liabilities and Equity	256,678.60	-95,092.09	-195,108.04	61,570.56
	*Fund is in Balance	.00			

Period Ending 08/31/12

Account Period 02

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmentl Designated-Purpose Grant Fd				
	22-000-00-0000-8101-000-0000-00-3 Cash-North Valley Bank	42,932.41	134,157.02	249,377.45	292,309.86
	22-000-00-0000-8111-000-0000-01-3 Investment-ColoTrust	15,758.69	.00	-6,996.56	8,762.13
	22-000-00-0000-8111-000-0000-04-3 Investment-CLASS	.00	.00	.00	.00
	22-577-00-0000-8103-000-0000-00-3 Petty Cash-Chapter I	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-01-3 Due from Federal Gov't	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-02-3 Due from State Gov't	.00	.00	.00	.00
	22-000-00-0000-8142-000-5010-01-3 Supp Summer School Accounts Receivab:	.00	.00	.00	.00
	22-000-00-0000-8142-000-5010-02-3 Tiered Inter Accounts Receivable	.00	.00	.00	.00
	22-000-00-0000-8142-000-5360-00-3 Colorado Grad Pathways Accts Rec	15,167.00	-15,167.00	-15,167.00	.00
	22-000-00-0000-8142-000-5377-00-3 Tiered Intervention A/R	94,416.00	-62,926.00	-62,926.00	31,490.00
	22-000-00-0000-8153-000-0000-01-3 Accounts Receivable	.00	.00	.00	.00
	22-121-00-0000-8142-000-3901-01-3 Accounts Receivable Summer School	.00	.00	.00	.00
	22-129-00-0000-8142-000-5184-01-3 Accounts Receivable SS/HS	.00	.00	.00	.00
	22-183-00-0000-8142-000-0183-01-3 Accounts Receivable School Ready	.00	.00	.00	.00
	22-187-00-0000-8142-000-4173-01-3 Accounts Receivable Early Childhood	6,746.00	-3,372.00	-6,744.00	2.00
	22-188-00-0000-8142-000-8600-01-3 Accounts Receivable Headstart	43,968.00	-10,992.00	-32,976.00	10,992.00
	22-244-00-0000-8142-000-7076-01-3 Accounts Receivable NSF	.00	.00	.00	.00
	22-245-00-0000-8142-000-7076-01-3 Accounts Receivable NSF2	.00	.00	.00	.00
	22-246-00-0000-8142-000-7076-00-3 NSF3 Accounts Receivable	29,631.13	1,463.78	-5,944.89	23,686.24
	22-304-00-0000-8142-000-0304-01-3 Accounts Receivable New Tech	.00	.00	.00	.00
	22-328-00-0000-8142-000-0331-01-3 Accounts Receivable El Pomar	.00	.00	.00	.00
	22-334-00-0000-8142-000-0334-01-3 Accounts Receivable CSSI	.00	.00	.00	.00
	22-496-00-0000-8142-000-4048-01-3 Accounts Receivable Secondary Basic	.00	.00	.00	.00
	22-504-00-0000-8142-000-4027-00-3 Title VI-B IDEA Mapleton A/R	245,194.00	-90,914.00	-181,828.00	63,366.00
	22-545-00-0000-8142-000-4410-00-3 Job Bill Grant Accounts Receivable	.00	.00	.00	.00
	22-553-00-0000-8142-000-4186-01-3 Accounts Receivable Title IV	.00	.00	.00	.00
	22-560-00-0000-8142-000-4365-01-3 Accounts Receivable Title III	47,681.00	-47,681.00	-47,681.00	.00
	22-561-00-0000-8142-000-4318-01-3 Accounts Receivable Title IID	.00	.00	.00	.00
	22-562-00-0000-8142-000-7365-01-3 Accounts Receivable Title III	.00	.00	.00	.00
	22-563-00-0000-8142-000-4386-00-3 ARRA Title IID Accounts Receivable	.00	.00	.00	.00
	22-577-00-0000-8142-000-4010-01-3 Accounts Receivable Title I	.00	.00	.00	.00
	22-578-00-0000-8142-000-4011-01-3 Accounts Receivable Title I Part C	400.76	-400.00	-400.00	.76
	22-579-00-0000-8142-000-5010-01-3 Accounts Receivable Title I Reallocat	.00	.00	.00	.00
	22-580-00-0000-8142-000-5010-01-3 Accounts Receivable Title I Part A	.00	.00	.00	.00
	22-582-00-0000-8142-000-4367-01-3 Accounts Receivable Title IIA	59,915.00	-59,915.00	-59,915.00	.00
	22-583-00-0000-8142-000-5010-01-3 Accounts Receivable Title IIA	.00	.00	.00	.00
	22-584-00-0000-8142-000-5010-01-3 Accounts Receivable Title IA R&R	.00	.00	.00	.00
	22-586-00-0000-8142-000-0342-01-3 Accounts Receivable Rose	.00	.00	.00	.00

Period Ending 08/31/12

Account Period 02

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmentl Designated-Purpose Grant Fd				
	22-730-00-0000-8142-000-1410-00-3 CHF PE Program A/R	.00	.00	.00	.00
	22-000-00-0000-8142-000-0121-00-3 Boettcher Foundation A/R	.00	.00	.00	.00
	22-000-00-0000-8142-000-0122-00-3 Wal-Mart Foundation A/R	.00	.00	.00	.00
	22-000-00-0000-8142-000-0135-00-3 Kohl's Foundation A/R	7,500.00	-1,500.00	-7,500.00	.00
	22-000-00-0000-8142-000-4413-00-3 Race to the Top A/R	52,254.00	.00	.00	52,254.00
	22-000-00-0000-8142-000-5010-03-3 Prevention Integration A/R	5,026.00	-5,026.00	-5,026.00	.00
	22-000-00-0000-8142-000-5360-01-3 Colo Grad Paths New America Acct Rec	14,989.00	-14,989.00	-14,989.00	.00
	22-000-00-0000-8142-000-7218-00-3 Adams Cty Comm Dev Accts Rec	517,085.05	-517,084.90	-517,084.90	.15
	22-186-00-0000-8142-000-4392-00-3 ARRA Preschool Accounts Receivable	.00	.00	.00	.00
	22-306-00-0000-8142-000-3192-00-3 Counselor Corp Accounts Receivable	.00	.00	.00	.00
	22-461-00-0000-8142-000-4027-00-3 Title VI-B IDEA Connections A/R	.00	.00	.00	.00
	22-505-00-0000-8142-000-4391-00-3 ARRA Title VIB Accts Rec	6.00	.00	.00	6.00
	22-520-00-0000-8142-000-0520-00-3 MEF Teacher Scholarships A/R	5,278.52	-5,278.52	-5,278.52	.00
	22-576-00-0000-8142-000-4389-00-3 ARRA Title I Part A Accts Rec	.00	.00	.00	.00
	22-599-00-0000-8142-000-3183-00-3 EARS Accounts Receivable	219.10	.00	-219.10	.00
	22-935-00-0000-8142-000-4027-00-3 Title VI-B IDEA New America A/R	.00	.00	.00	.00
	22-000-00-0000-8132-000-0000-10-3 Due To/From General Fund	-562,437.99	728,321.30	577,910.05	15,472.06
	22-000-00-0000-8132-000-0000-19-3 Due To/From C P P Fund	2,772.25	-2,772.25	-2,772.25	.00
	22-000-00-0000-8132-000-0000-43-3 Due To/From Capital Reserve	-7,000.00	.00	7,000.00	.00
	22-000-00-0000-8132-000-0000-51-3 Due To/From Food Service	.00	.00	.00	.00
	Total Assets	637,501.92	25,924.43	-139,160.72	498,341.20

Period Ending 08/31/12

Account Period 02

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmentl Designated-Purpose Grant Fd				
	22-000-00-0000-7421-000-0000-00-3 Accounts Payable	.00	.00	.00	.00
	22-000-00-0000-7421-000-0000-01-3 Prior Yrs Accounts Payable	86,233.93	-20,329.95	-35,010.93	51,223.00
	22-000-00-0000-7461-000-0000-01-3 Accrued Salaries-Summer Payment	230,910.58	.00	.00	230,910.58
	22-000-00-0000-7461-000-0000-02-3 Accrued Benefits-Summer Payment	61,776.62	.00	.00	61,776.62
	22-000-00-0000-7482-000-1000-00-3 Deferred Revenue	.00	.00	.00	.00
	22-115-00-0000-7482-000-0171-00-3 Partnership for Great Schools Def Re	15,000.00	.00	.00	15,000.00
	22-119-00-0000-7482-000-3150-00-3 Gifted & Talented Deferred Revenue	3,503.45	.00	.00	3,503.45
	22-121-00-0000-7482-000-3901-00-3 Deferred Revenue Summer School	.00	.00	.00	.00
	22-155-00-0000-7482-000-3951-00-3 Deferred Revenue Explore Arts	.00	.00	.00	.00
	22-183-00-0000-7482-000-0183-00-3 Deferred Revenue School Ready	950.40	.00	.00	950.40
	22-187-00-0000-7482-000-4173-00-3 Deferred Revenue IDEA	.00	.00	.00	.00
	22-188-00-0000-7482-000-8600-00-3 Deferred Revenue Headstart	62,800.55	.00	.00	62,800.55
	22-194-00-0000-7482-000-0194-00-3 Deferred Revenue Friedman	.00	.00	.00	.00
	22-304-00-0000-7482-000-0304-00-3 Deferred Rev New Tech	.00	.00	.00	.00
	22-306-00-0000-7482-000-3192-00-3 Deferred Revenue Counselor Corp	30,831.88	.00	.00	30,831.88
	22-307-00-0000-7482-000-0307-00-3 Deferred Revenue MESA Grant	.00	.00	.00	.00
	22-307-00-0000-7482-000-0307-03-3 Breech Foundation Deferred Revenue	.00	.00	.00	.00
	22-308-00-0000-7482-000-0308-00-3 Deferred Revenue Qwest/Tech	.00	.00	.00	.00
	22-310-00-0000-7482-000-1310-00-3 Deferred Revenue Truancy Red	.00	.00	.00	.00
	22-334-00-0000-7482-000-0334-00-3 Deferred Revenue CSSI	.00	.00	.00	.00
	22-340-00-0000-7482-000-0340-00-3 Deferred Revenue CES	.00	.00	.00	.00
	22-341-00-0000-7482-000-0341-00-3 Deferred Revenue CES2	.00	.00	.00	.00
	22-496-00-0000-7482-000-4048-00-3 Deferred Revenue Secondary Basic	.00	.00	.00	.00
	22-502-00-0000-7482-000-0502-00-3 Deferred Revenue MESA Grant	.00	.00	.00	.00
	22-520-00-0000-7482-000-0520-00-3 MEF Teacher Scholarships Def Rev	.00	.00	.00	.00
	22-521-00-0000-7482-000-0303-00-3 Deferred Revenue Rose MESA	13,500.00	.00	.00	13,500.00
	22-530-00-0000-7482-000-0150-00-3 Rose Community Foundation Def Rev	13,470.00	.00	.00	13,470.00
	22-546-00-0000-7482-000-3952-00-3 Deferred Revenue Medicaid	.00	.00	.00	.00
	22-553-00-0000-7482-000-4186-00-3 Deferred Revenue Drug Free	.00	.00	.00	.00
	22-578-00-0000-7482-000-4011-00-3 Deferred Revenue Title I Part C (Mig)	.00	.00	.00	.00
	22-581-00-0000-7482-000-4298-00-3 Deferred Revenue Title V	3,496.00	.00	.00	3,496.00
	22-599-00-0000-7482-000-3183-00-3 Deferred Revenue EARS	367.75	.00	.00	367.75
	22-610-00-0000-7482-000-0173-00-3 CAPER Deferred Revenue	.00	.00	.00	.00
	22-708-00-0000-7482-000-1161-00-3 State Breakfast Deferred Revenue	.00	.00	.00	.00
	22-000-00-0000-7482-000-0120-00-3 CenturyLink Def Rev	4,620.00	.00	.00	4,620.00
	22-000-00-0000-7482-000-0121-00-3 Boettcher Foundation Def Rev	.00	.00	.00	.00
	22-000-00-0000-7482-000-0122-00-3 Wal-Mart Foundation Def Rev	.00	.00	.00	.00
	22-000-00-0000-7482-000-0125-00-3 Technology Grant Def Rev	4,321.13	.00	.00	4,321.13

Period Ending 08/31/12

FJBAS01A

Account Period 02

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmentl Designated-Purpose Grant Fd				
	22-000-00-0000-7482-000-0155-00-3 Google Grant Def Rev	.00	.00	.00	.00
	22-000-00-0000-7482-000-0155-01-3 Google/E-Reader Def Rev	2,700.00	.00	.00	2,700.00
	22-000-00-0000-7482-000-0160-00-3 Amgen Foundation Deferred Revenue	.00	.00	.00	.00
	22-000-00-0000-7482-000-1400-00-3 Colorado Health Foundation Def Rev	73,359.00	.00	.00	73,359.00
	22-000-00-0000-7482-000-5360-01-3 Colo Grad Paths NA Def Rev	.00	.00	.00	.00
	22-305-00-0000-7482-000-0305-00-3 Morgridge Foundation Deferred Revenu	.00	.00	.00	.00
	22-512-00-0000-7482-000-7724-00-3 CPPW Wellness - GLA Playground Def R	.00	.00	.00	.00
	22-520-00-0000-7482-000-0175-00-3 MEF Science Grant Deferred Rev	.00	.00	.00	.00
	22-586-00-0000-7482-000-0342-00-3 ROSE DEFERRED REVENUE	.00	.00	.00	.00
	22-590-00-0000-7482-000-0130-00-3 Larrk Found Def Rev	13,723.02	.00	.00	13,723.02
	22-673-00-0000-7482-000-0545-00-3 Anschutz Foundation Def Rev	1,828.55	.00	.00	1,828.55
	22-730-00-0000-7482-000-1410-00-3 CHF PE Program Def Rev	13,872.25	.00	.00	13,872.25
	22-580-00-0000-7482-000-5010-00-3 Deferred Revenue	236.81	.00	.00	236.81
	Total Liabilities	637,501.92	-20,329.95	-35,010.93	602,490.99
	22-000-00-0000-6760-000-0000-00-3 Reserved fund balance	.00	.00	.00	.00
	22-000-00-0000-6775-000-0000-00-3 Budgeted Fund Balance	.00	.00	.00	.00
	22-000-00-0000-6770-000-0000-00-3 Unreserved fund balance	.00	.00	.00	.00
	Total Equity	.00	.00	.00	.00
	22-000-00-0000-6780-000-0000-00-3 Estimated Revenues	.00	.00	.00	.00
	22-000-00-0000-6781-000-0000-00-3 Revenue Control	.00	253,050.78	253,050.78	253,050.78
	22-000-00-0000-6782-000-0000-00-3 Appropriations	.00	.00	.00	.00
	22-000-00-0000-6783-000-0000-00-3 Expenditure Control	.00	-206,796.40	-357,200.57	-357,200.57
	22-000-00-0000-6784-000-0000-00-3 Encumbrance Control	.00	1,371.80	-3,095.47	-3,095.47
	22-000-00-0000-6753-000-0000-00-3 Reserve for Encumbrances	.00	-1,371.80	3,095.47	3,095.47
	Total Controls	.00	46,254.38	-104,149.79	-104,149.79
	Total Equity and Control	.00	46,254.38	-104,149.79	-104,149.79
	Total Liabilities and Equity	637,501.92	25,924.43	-139,160.72	498,341.20
	*Fund is in Balance	.00			

Period Ending 08/31/12

Account Period 02

Balance Sheet Summary

FJBAS01A

		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Account No/Description					
Fund 31	Bond Redemption Fund				
	31-000-00-0000-8101-000-0000-00-3 Cash-Colorado National Bank	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-01-3 Investment-ColoTrust	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-02-3 Investment-Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-04-3 Investment-US Bancorp/Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-05-3 US Bancorp-Dreyfus	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-06-3 Cash Held with Trustee	896,535.96	.00	.00	896,535.96
	31-000-00-0000-8111-000-0000-07-3 US Bank Custodial Account	1,139,698.88	60,238.28	70,658.43	1,210,357.31
	31-000-00-0000-8111-000-0000-08-3 Bond Refunding Escrow	.00	.00	.00	.00
	31-000-00-0000-8121-000-0000-00-3 Property Taxes Receivable	233,379.12	-60,238.28	-70,677.03	162,702.09
	31-000-00-0000-8132-000-0000-10-3 Due To/From From General Fund	-18.60	.00	18.60	.00
	Total Assets	2,269,595.36	.00	.00	2,269,595.36

Period Ending 08/31/12

Account Period 02

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 31	Bond Redemption Fund				
	31-000-00-0000-7421-000-0000-00-3 Accounts Payable	.00	.00	.00	.00
	31-000-00-0000-7441-000-0000-00-3 Matured Coupons Payable	.00	.00	.00	.00
	31-000-00-0000-7455-000-0000-00-3 Accrued Interest Payable	.00	.00	.00	.00
	31-000-00-0000-7481-000-0000-00-3 Deferred Revenue	139,100.00	.00	.00	139,100.00
	Total Liabilities	139,100.00	.00	.00	139,100.00
	31-000-00-0000-6720-000-0000-00-3 Restricted Fund Balance	.00	.00	.00	.00
	31-000-00-0000-6775-000-0000-00-3 Budgeted Fund Balance	-1,908,685.00	.00	.00	-1,908,685.00
	31-000-00-0000-6760-000-0000-01-3 Restructed fund balance	2,130,495.36	.00	.00	2,130,495.36
	31-000-00-0000-6770-000-0000-00-3 Undesignated Fund Balance	.00	.00	.00	.00
	Total Equity	221,810.36	.00	.00	221,810.36
	31-000-00-0000-6780-000-0000-00-3 Estimated Revenues	-3,037,550.00	.00	.00	-3,037,550.00
	31-000-00-0000-6781-000-0000-00-3 Revenue Control	.00	.00	.00	.00
	31-000-00-0000-6782-000-0000-00-3 Appropriations	4,946,235.00	.00	.00	4,946,235.00
	31-000-00-0000-6783-000-0000-00-3 Expenditure Control	.00	.00	.00	.00
	31-000-00-0000-6784-000-0000-00-3 Encumbrance Control	.00	.00	.00	.00
	31-000-00-0000-6753-000-0000-00-3 Reserve for Encumbrances	.00	.00	.00	.00
	Total Controls	1,908,685.00	.00	.00	1,908,685.00
	Total Equity and Control	2,130,495.36	.00	.00	2,130,495.36
	Total Liabilities and Equity	2,269,595.36	.00	.00	2,269,595.36
	*Fund is in Balance	.00			

Period Ending 08/31/12

Balance Sheet Summary

FJBAS01A

		Beginning	Current	YTD	Ending
Account No/Description		Balance	Balance	Balance	Balance
Fund 41	Building Fund				
	41-000-00-0000-8111-000-0000-00-3 Building Fund Cash C-Safe	2,041,698.79	-670,217.96	-968,464.01	1,073,234.78
	41-805-00-0000-8105-000-0000-00-3 Cash with Fiscal Agent	19,060,347.61	.00	-5,921,980.99	13,138,366.62
	41-000-00-0000-8142-000-3188-00-3 BEST Grant Receivable	12,868.20	.00	-12,868.20	.00
	41-000-00-0000-8132-000-0000-10-3 Due To?From General Fund	36,623.34	-11,050.34	-35,623.34	1,000.00
	41-000-00-0000-8132-000-0000-43-3 Due to/from	.00	.00	9,865.42	9,865.42
	Total Assets	21,151,537.94	-681,268.30	-6,929,071.12	14,222,466.82

Period Ending 08/31/12

Account Period 02

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 41	Building Fund				
	41-000-00-0000-7421-000-0000-00-3 Accounts Payable	.00	.00	.00	.00
	41-000-00-0000-7421-000-0000-01-3 Prior Yrs Accounts Payable	281,508.31	-60,499.80	-281,508.31	.00
	41-805-00-0000-7432-000-3188-00-3 Construction Contracts Payable- BEST	.00	.00	.00	.00
	Total Liabilities	281,508.31	-60,499.80	-281,508.31	.00
	41-000-00-0000-6726-000-0000-00-3 Restricted Fund Balance	20,860,164.21	.00	.00	20,860,164.21
	41-000-00-0000-6775-000-0000-00-3 Budgeted Fund Balance	-24,116,458.86	.00	.00	-24,116,458.86
	41-000-00-0000-6770-000-0000-00-3 Undesignated Fund Balance	9,865.42	.00	.00	9,865.42
	Total Equity	-3,246,429.23	.00	.00	-3,246,429.23
	41-000-00-0000-6780-000-0000-00-3 Estimated revenue	-732,275.00	.00	.00	-732,275.00
	41-000-00-0000-6781-000-0000-00-3 Revenue Control	.00	.00	.00	.00
	41-000-00-0000-6782-000-0000-00-3 appropriations	24,848,733.86	.00	.00	24,848,733.86
	41-000-00-0000-6783-000-0000-00-3 Expenditure Control	.00	-620,768.50	-6,647,562.81	-6,647,562.81
	41-000-00-0000-6784-000-0000-00-3 Encumbrance	.00	-4,801.80	-929,877.63	-929,877.63
	41-000-00-0000-6753-000-0000-00-3 Reserve for Encumbrances	.00	4,801.80	929,877.63	929,877.63
	Total Controls	24,116,458.86	-620,768.50	-6,647,562.81	17,468,896.05
	Total Equity and Control	20,870,029.63	-620,768.50	-6,647,562.81	14,222,466.82
	Total Liabilities and Equity	21,151,537.94	-681,268.30	-6,929,071.12	14,222,466.82
	*Fund is in Balance	.00			

Period Ending 08/31/12

Account Period 02

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 43	CAPITAL RESERVE FUND				
	43-000-00-0000-8101-000-0000-00-3 Cash-North Valley Bank	50,825.45	-5,247.93	23,708.45	74,533.90
	43-000-00-0000-8111-000-0000-01-3 Investment-ColoTrust	13,116.63	-30,767.82	150,299.70	163,416.33
	43-000-00-0000-8111-000-0000-02-3 Investment-US Bank Debt Svc Reserve I	420,537.50	.00	.00	420,537.50
	43-000-00-0000-8111-000-0000-03-3 Investment-US Bank Interest Fund	4.22	.00	.00	4.22
	43-000-00-0000-8111-000-0000-04-3 Investment-CLASS	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-05-3 Unrestricted Cash	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-06-3 Investment-Wells Fargo	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-07-3 Investment-Wells Fargo (Tech)	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-08-3 Investment-New Tech High	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-09-3 Investment-Wells Fargo (Buses)	.00	.00	.00	.00
	43-000-00-0000-8153-000-0000-00-3 Accounts Receivable	.00	.00	.00	.00
	43-000-00-0000-8181-000-0000-00-3 Prepaid Expenses	.00	.00	.00	.00
	43-000-00-0000-8142-000-3189-00-3 BEST Roofing Receivable	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-10-3 Due To/From General Fund	-68,756.10	-2,727.81	66,028.29	-2,727.81
	43-000-00-0000-8132-000-0000-18-3 Due To/From Ins Res Fund	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-19-3 Due to/from CPP	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-22-3 Due To/From Governmental Grants	7,000.00	.00	-7,000.00	.00
	43-000-00-0000-8132-000-0000-41-3 Due to/from	.00	.00	-9,865.42	-9,865.42
	Total Assets	422,727.70	-38,743.56	223,171.02	645,898.72

Period Ending 08/31/12

Account Period 02

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 43	CAPITAL RESERVE FUND				
	43-000-00-0000-7421-000-0000-00-3 Accounts Payable	.00	.00	.00	.00
	43-000-00-0000-7421-000-0000-01-3 Prior Yrs Accounts Payable	.00	.00	.00	.00
	43-000-00-0000-7481-000-0000-00-3 Deferred Property Tax Revenue	.00	.00	.00	.00
	43-000-00-0000-7481-000-0000-01-3 Deferred Revenue	167,742.10	.00	.00	167,742.10
	43-000-00-0000-7531-000-0000-00-3 Obligation-Capital Leases	.00	.00	.00	.00
	Total Liabilities	167,742.10	.00	.00	167,742.10
	43-000-00-0000-6726-000-0000-00-3 Reserved fund balance	264,851.02	.00	.00	264,851.02
	43-000-00-0000-6775-000-0000-00-3 Budgeted Fund Balance	-271,114.00	.00	.00	-271,114.00
	43-000-00-0000-6770-000-0000-00-3 Unreserved fund balance	-9,865.42	.00	.00	-9,865.42
	Total Equity	-16,128.40	.00	.00	-16,128.40
	43-000-00-0000-6780-000-0000-00-3 Estimated Revenues	-1,865,850.00	.00	.00	-1,865,850.00
	43-000-00-0000-6781-000-0000-00-3 Revenue Control	.00	245,081.45	750,382.95	750,382.95
	43-000-00-0000-6782-000-0000-00-3 Appropriations	2,136,964.00	.00	.00	2,136,964.00
	43-000-00-0000-6783-000-0000-00-3 Expenditure Control	.00	-283,825.01	-527,211.93	-527,211.93
	43-000-00-0000-6784-000-0000-00-3 Encumbrance Control	.00	200,054.05	-60,762.80	-60,762.80
	43-000-00-0000-6753-000-0000-00-3 Reserve for Encumbrances	.00	-200,054.05	60,762.80	60,762.80
	Total Controls	271,114.00	-38,743.56	223,171.02	494,285.02
	Total Equity and Control	254,985.60	-38,743.56	223,171.02	478,156.62
	Total Liabilities and Equity	422,727.70	-38,743.56	223,171.02	645,898.72
	*Fund is in Balance	.00			

Period Ending 08/31/12

Account Period 02

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-8101-000-0000-00-3 Cash-North Valley Bank	622,935.69	-87,378.81	125,410.56	748,346.25
	51-000-00-0000-8101-000-0000-01-3 Cash-North Valley Bank School Passpo	30,404.46	2,136.50	2,325.79	32,730.25
	51-000-00-0000-8103-000-0000-00-3 Petty Cash	825.00	.00	.00	825.00
	51-000-00-0000-8103-000-0000-51-3 Petty Cash-Office	200.00	.00	.00	200.00
	51-000-00-0000-8111-000-0000-01-3 Investment-ColoTrust	1,059,782.29	.00	.00	1,059,782.29
	51-000-00-0000-8141-000-0000-00-3 Due from State	.00	.00	.00	.00
	51-000-00-0000-8141-000-0000-01-3 Due from Federal Gov't	.00	.00	.00	.00
	51-000-00-0000-8141-000-0000-02-3 Receivable From Fed Govt	.00	.00	.00	.00
	51-000-00-0000-8141-000-0000-03-3 Receivable-State of Colorado	.00	.00	.00	.00
	51-000-00-0000-8153-000-0000-01-3 Accounts Receivable	12,133.45	928.52	-10,276.41	1,857.04
	51-000-00-0000-8154-000-0000-01-3 Uncollected meal costs	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-04-3 Commodity Received from Federal Govt	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-05-3 Prior Years Inventory Adjustment	.00	.00	.00	.00
	51-000-00-0000-8231-000-0000-00-3 Building Improvements	54,857.62	.00	.00	54,857.62
	51-000-00-0000-8241-000-0000-00-3 Equipment over \$5000	273,673.75	.00	.00	273,673.75
	51-111-00-0000-8153-000-0000-00-3 BH Accounts Receivable	.00	.00	.00	.00
	51-111-00-0000-8171-000-0000-00-3 BH Inventory	.00	.00	.00	.00
	51-111-00-0000-8171-000-0000-01-3 BH Food Inventory	1,803.67	.00	.00	1,803.67
	51-111-00-0000-8171-000-0000-02-3 BH Non Food Inventory	447.97	.00	.00	447.97
	51-112-00-0000-8153-000-0000-00-3 CL Accounts Receivable	.00	.00	.00	.00
	51-112-00-0000-8171-000-0000-00-3 CL Inventory	.00	.00	.00	.00
	51-112-00-0000-8171-000-0000-01-3 CL Food Inventory	2,435.73	.00	.00	2,435.73
	51-112-00-0000-8171-000-0000-02-3 CL Non Food Inventory	1,031.41	.00	.00	1,031.41
	51-113-00-0000-8153-000-0000-00-3 MDW Accounts Receivable	.00	.00	.00	.00
	51-113-00-0000-8171-000-0000-00-3 MDW Inventory	.00	.00	.00	.00
	51-113-00-0000-8171-000-0000-01-3 MDW Food Inventory	3,942.50	1,176.62	1,176.62	5,119.12
	51-113-00-0000-8171-000-0000-02-3 MDW Non Food Inventory	114.56	.00	.00	114.56
	51-114-00-0000-8153-000-0000-00-3 MNT Accounts Receivable	.00	.00	.00	.00
	51-114-00-0000-8171-000-0000-00-3 MNT Inventory	.00	42.34	42.34	42.34
	51-114-00-0000-8171-000-0000-01-3 MNT Food Inventory	4,455.85	1,817.84	1,817.84	6,273.69
	51-114-00-0000-8171-000-0000-02-3 MNT Non Food Inventory	1,333.50	.00	.00	1,333.50
	51-115-00-0000-8153-000-0000-00-3 VV Accounts Receivable	.00	.00	.00	.00
	51-115-00-0000-8171-000-0000-00-3 VV Inventory	.00	.00	.00	.00
	51-115-00-0000-8171-000-0000-01-3 VV Food Inventory	1,981.99	2,148.36	2,148.36	4,130.35
	51-115-00-0000-8171-000-0000-02-3 VV Non Food Inventory	674.75	.00	.00	674.75
	51-116-00-0000-8153-000-0000-00-3 WH Accounts Receivable	.00	.00	.00	.00
	51-116-00-0000-8171-000-0000-00-3 WH Inventory	.00	.00	.00	.00
	51-116-00-0000-8171-000-0000-01-3 WH Food Inventory	2,136.64	1,275.53	1,275.53	3,412.17

Period Ending 08/31/12

Account Period 02

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-116-00-0000-8171-000-0000-02-3 WH Non Food Inventory	279.87	.00	.00	279.87
	51-181-00-0000-8153-000-0000-00-3 MELC Accounts Receivable	.00	.00	.00	.00
	51-181-00-0000-8171-000-0000-00-3 MELC Inventory	.00	.00	.00	.00
	51-181-00-0000-8171-000-0000-01-3 MELC Food Inventory	2,658.63	1,085.94	1,085.94	3,744.57
	51-181-00-0000-8171-000-0000-02-3 MELC Non Food Inventory	575.92	.00	.00	575.92
	51-220-00-0000-8171-000-0000-00-3 JD Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-01-3 JD Food Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-02-3 JD Non Food Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-00-3 YK Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-01-3 YK Food Inventory	.00	29.46	29.46	29.46
	51-221-00-0000-8171-000-0000-02-3 YK Non Food Inventory	.00	.00	.00	.00
	51-301-00-0000-8153-000-0000-00-3 SKV Accounts Receivable	.00	.00	.00	.00
	51-301-00-0000-8171-000-0000-00-3 SKV Inventory	.00	.00	.00	.00
	51-301-00-0000-8171-000-0000-01-3 SKV Food Inventory	2,210.99	.00	.00	2,210.99
	51-301-00-0000-8171-000-0000-02-3 SKV Non Food Inventory	1,288.84	.00	.00	1,288.84
	51-334-00-0000-8153-000-0000-00-3 Acad/Clay Accounts Receivable	.00	.00	.00	.00
	51-334-00-0000-8171-000-0000-00-3 Acad/Clay Inventory	.00	.00	.00	.00
	51-334-00-0000-8171-000-0000-01-3 Acad/Clay Food Inventory	.00	2,548.75	2,548.75	2,548.75
	51-334-00-0000-8171-000-0000-02-3 Acad/Clay Non Food Inventory	.00	.00	.00	.00
	51-335-00-0000-8153-000-0000-00-3 MEC/MESA Accounts Receivable	.00	.00	.00	.00
	51-335-00-0000-8171-000-0000-00-3 MEC/MESA Inventory	.00	.00	.00	.00
	51-335-00-0000-8171-000-0000-01-3 MEC/MESA Food Inventory	.00	.00	.00	.00
	51-335-00-0000-8171-000-0000-02-3 MEC/MESA Non Food Inventory	.00	237.40	237.40	237.40
	51-511-00-0000-8153-000-0000-00-3 York Intl Accounts Receivable	.00	.00	.00	.00
	51-511-00-0000-8171-000-0000-00-3 York Intl Inventory	-10.00	.00	.00	-10.00
	51-511-00-0000-8171-000-0000-01-3 York Intl Food Inventory	4,495.88	1,900.47	1,900.47	6,396.35
	51-511-00-0000-8171-000-0000-02-3 York Intl Non Food Inventory	1,001.25	.00	.00	1,001.25
	51-512-00-0000-8153-000-0000-00-3 GLA Accounts Receivable	.00	.00	.00	.00
	51-512-00-0000-8171-000-0000-00-3 GLA Inventory	.00	.00	.00	.00
	51-512-00-0000-8171-000-0000-01-3 GLA Food Inventory	4,848.30	2,173.94	2,173.94	7,022.24
	51-512-00-0000-8171-000-0000-02-3 GLA Non Food Inventory	970.91	.00	.00	970.91
	51-000-00-0000-8141-000-0000-04-3 Receivable of Local	.00	.00	.00	.00
	51-000-00-0000-8142-000-3161-00-3 School Lunch State Match A/R	.00	.00	.00	.00
	51-000-00-0000-8142-000-3162-00-3 School Breakfast A/R	.00	.00	.00	.00
	51-000-00-0000-8142-000-3164-00-3 Smart Start Nutrition A/R	1,036.20	.00	-1,036.20	.00
	51-000-00-0000-8142-000-3169-00-3 Child Nutrition Lunch A/R	.00	.00	.00	.00
	51-000-00-0000-8142-000-4553-00-3 Federal School Breakfast A/R	41,323.92	.00	-41,323.92	.00
	51-000-00-0000-8142-000-4555-00-3 Federal School Lunch A/R	166,414.26	.00	-166,414.26	.00

Period Ending 08/31/12

Account Period 02

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-8142-000-4556-00-3 Special Milk Program A/R	.00	.00	.00	.00
	51-000-00-0000-8142-000-4559-00-3 Federal Summer Food Serv A/R	24,542.18	-24,542.18	-24,542.18	.00
	51-000-00-0000-8171-000-0000-01-3 Food Inventory	28,779.94	3,366.92	3,491.44	32,271.38
	51-000-00-0000-8171-000-0000-02-3 Non Food Inventory	13,053.54	-133.77	-133.77	12,919.77
	51-000-00-0000-8232-000-0000-00-3 Accum Depreciation Bldg	-16,385.00	.00	.00	-16,385.00
	51-000-00-0000-8242-000-0000-00-3 Accum Depreciation Equip	-92,610.74	.00	.00	-92,610.74
	51-000-00-0000-8245-000-0000-00-3 Depreciation Expense	-.05	.00	.00	-.05
	51-156-00-0000-8153-000-0000-00-3 Welby Montessori Accounts Receivable	.00	.00	.00	.00
	51-156-00-0000-8171-000-0000-00-3 Welby Montessori Inventory	.00	.00	.00	.00
	51-156-00-0000-8171-000-0000-01-3 Welby Montessori Food Inventory	2,582.88	330.91	330.91	2,913.79
	51-156-00-0000-8171-000-0000-02-3 Welby Montessori Non Food Inventory	670.73	.00	.00	670.73
	51-305-00-0000-8153-000-0000-00-3 NVYAS Accounts Receivable	.00	.00	.00	.00
	51-740-00-0000-8153-000-0000-00-3 Catering Accounts Receivable	538.90	.00	-538.90	.00
	51-740-00-0000-8171-000-0000-00-3 Catering Inventory	470.74	.00	.00	470.74
	51-740-00-0000-8171-000-0000-01-3 Catering Food Inventory	2,550.38	1,701.37	1,701.37	4,251.75
	51-740-00-0000-8171-000-0000-02-3 Catering Non Food Inventory	254.13	25.72	25.72	279.85
	51-935-00-0000-8153-000-0000-00-3 New America Accts Receivable	.00	.00	.00	.00
	51-000-00-0000-8132-000-0000-10-3 Due To/From General Fund	-347.73	-641.62	-78,694.06	-79,041.79
	51-000-00-0000-8132-000-0000-22-3 Due To/From Government Grant	.00	.00	.00	.00
	Total Assets	2,266,365.70	-89,769.79	-175,237.26	2,091,128.44

Period Ending 08/31/12

Account Period 02

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-7421-000-0000-00-3 Accounts Payable	.00	.00	.00	.00
	51-000-00-0000-7421-000-0000-01-3 Accounts Payable-Prior Yrs	647.00	.00	-647.00	.00
	51-000-00-0000-7401-000-0000-00-3 Advance from General Fund	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-01-3 Accrued Salaries and Benefits	104,680.29	.00	.00	104,680.29
	51-000-00-0000-7461-000-0000-03-3 Early Retirement-Current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-04-3 Early Retirement-Non-current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-05-3 Accrued Vacation	2,883.06	.00	.00	2,883.06
	51-000-00-0000-7481-000-0000-00-3 Deferred Commodity Revenue	1,084.00	.00	.00	1,084.00
	51-000-00-0000-7541-000-0000-02-3 Accrued Sick Leave	32,995.30	.00	.00	32,995.30
	51-111-00-0000-7481-000-0000-00-3 BH Deferred Revenue	5,074.08	4.40	94.10	5,168.18
	51-112-00-0000-7481-000-0000-00-3 CL Deferred Revenue	-797.29	-598.05	-548.76	-1,346.05
	51-113-00-0000-7481-000-0000-00-3 MDW Deferred Revenue	2,159.29	-244.65	-131.45	2,027.84
	51-114-00-0000-7481-000-0000-00-3 MNT Deferred Revenue	5,066.55	-190.10	-121.80	4,944.75
	51-115-00-0000-7481-000-0000-00-3 VV Deferred Revenue	5,947.00	-635.70	-535.52	5,411.48
	51-116-00-0000-7481-000-0000-00-3 WH Deferred Revenue	-913.36	20.95	35.95	-877.41
	51-181-00-0000-7481-000-0000-00-3 MELC Deferred Revenue	-237.13	.00	.00	-237.13
	51-511-00-0000-7481-000-0000-00-3 York Intl Deferred Revenue	7,095.24	-628.15	-492.65	6,602.59
	51-512-00-0000-7481-000-0000-00-3 GLA Deferred Revenue	2,884.90	-108.70	-108.70	2,776.20
	51-521-00-0000-7481-000-0000-00-3 MESA Deferred Revenue	7,601.40	-457.10	-457.10	7,144.30
	51-156-00-0000-7481-000-0000-00-3 Welby Montessori Deferred Revenue	-171.17	-218.90	-150.10	-321.27
	51-301-00-0000-7481-000-0000-00-3 SKV Deferred Revenue	-448.58	50.00	50.00	-398.58
	51-305-00-0000-7481-000-0000-00-3 NVYAS Deferred Revenue	.00	.00	.00	.00
	51-526-00-0000-7482-000-0561-00-3 Livewell Colo Grant Def Rev	.00	.00	.00	.00
	51-935-00-0000-7481-000-0000-00-3 New America Deferred Revenue	-2.75	-14.40	-14.40	-17.15
	Total Liabilities	175,547.83	-3,020.40	-3,027.43	172,520.40
	51-000-00-0000-6721-000-0000-01-3 Capital Contribution from Gen Fd	443,559.35	.00	.00	443,559.35
	51-000-00-0000-6721-000-0000-02-3 Capital Contribution from Cap Res Fd	125,326.97	.00	.00	125,326.97
	51-000-00-0000-6790-000-0000-41-3 Contributed Capital from Bldg Fund	13,494.00	.00	.00	13,494.00
	51-000-00-0000-6730-000-0000-00-3 Retained Earnings Appropriated	.00	.00	.00	.00
	51-000-00-0000-6730-000-0000-01-3 Budgeted Fund Balance	.00	.00	.00	.00
	51-000-00-0000-6775-000-0000-00-3 Budgeted Fund Balance	.00	.00	.00	.00
	51-000-00-0000-6792-000-0000-00-3 Unreserved fund balance	1,508,437.55	.00	.00	1,508,437.55
	Total Equity	2,090,817.87	.00	.00	2,090,817.87
	51-000-00-0000-6780-000-0000-00-3 Estimated Revenues	-2,337,284.36	.00	.00	-2,337,284.36
	51-000-00-0000-6781-000-0000-00-3 Revenue Control	.00	16,378.49	16,790.34	16,790.34

Period Ending 08/31/12

Account Period 02

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-6782-000-0000-00-3 Appropriations	2,337,284.36	.00	.00	2,337,284.36
	51-000-00-0000-6783-000-0000-00-3 Expenditure Control	.00	-103,546.88	-189,419.17	-189,419.17
	51-000-00-0000-6784-000-0000-00-3 Encumbrance Control	.00	389.44	-1,181.06	-1,181.06
	51-000-00-0000-6753-000-0000-00-3 Reserve for Encumbrances	.00	-389.44	1,181.06	1,181.06
	51000000000678500000000003 Encumbrance for Balance	.00	419.00	419.00	419.00
	Total Controls	.00	-86,749.39	-172,209.83	-172,209.83
	Total Equity and Control	2,090,817.87	-86,749.39	-172,209.83	1,918,608.04
	Total Liabilities and Equity	2,266,365.70	-89,769.79	-175,237.26	2,091,128.44
	*Fund is in Balance	.00			

Memo

TO: Charlotte Ciano, Superintendent
FROM: Damon Brown, Chief Human Resources Officer
DATE: September 19, 2012

Policy: Communication and Support to the Board (EL 4.8)
Report Type: Decision Making (Consent)
SUBJECT: CLASSIFIED SCHOOL EMPLOYEE WEEK

Policy Wording: The superintendent shall not fail to inform and support the Board in its work.

Policy Interpretation: This policy is interpreted to include submitting to the Board a resolution to adopt for Classified Employee Week.

Decision Requested: Administration recommends that the Board of Education support the week of October 15 through October 19, 2012, as Classified School Employee Week.

Report: The administration would like to recommend that the Board of Education support the week of October 15 through October 19, 2012, as Classified School Employee Week.

WHEREAS, the Colorado Classified School Employees are an essential part of the state's education system by providing safe and orderly facilities where students learn and grow; and

WHEREAS, classified school employees perform the daily cleaning and maintenance of school property, safely transport students to and from school, prepare and serve nourishing lunches, maintain records and reports and assist in classrooms and on school playgrounds; and

WHEREAS, classified school employees continue to seek solutions to prevent school violence and are actively involved in school programs; and

WHEREAS, it is appropriate for Colorado to recognize the role classified school employees hold in our education system and to salute these employees for the valuable service each provides to Colorado's students and communities,

NOW THEREFORE, The Board of Education of Mapleton Public Schools hereby proclaims October 15 through October 19, 2011, as:

CLASSIFIED SCHOOL EMPLOYEE WEEK

We urge all parents, students, and administration to join us in saluting these dedicated men and women.

Memo

TO: Charlotte Ciano, Superintendent
FROM: Jackie Kapushion, Assistant Superintendent
DATE: September 19, 2012

Policy: Communication and Support of the Board of Education (EL 4.8)
Report Type: Decision Making
SUBJECT: Adoption of Policy AE – Accountability/Commitment to Accomplishment

Policy Wording: The superintendent shall not fail to inform and support the Board in its work.

Policy Interpretation: This policy is interpreted as ensuring the Board officially adopts required policies for use in the school district upon recommendation of the superintendent.

Board Action: District administration is requesting the Board's adoption of Policy AE, Accountability/Commitment to Accomplishment.

Report: At the September 11, 2012, Board study session, district administration and the Board of Education thoroughly reviewed Policy AE, Accountability and Commitment to Accomplishment, as well as the two regulations associated with the policy.

With recent changes required by the Education Accountability Act of 2009 (CRS 22-11-101), it is necessary to ensure that clear improvement plans, including goals, objectives, strategies and evaluations, are written to accomplish district-wide academic excellence. This policy also better aligns with legal expectations related to DAAC and SAAC membership and charges.

This evening, District Administration recommends that this policy be adopted and implemented as outlined in the supporting regulations documents.

The attached copy represents the "final" version to this policy and is submitted for Board approval.

Accountability/Commitment to Accomplishment

The Board accepts its ultimate responsibility for the academic accomplishments of district students. Consistent with this responsibility and as required by law, the Board shall adopt and maintain an accountability program to measure the adequacy and efficiency of the educational program. The accountability program shall consist of the following elements:

1. Clear statements of expectation and purposes, as these relate to operations, programs, departments, and positions.
2. Provisions for the staff, resources, and support necessary to achieve stated expectations and purposes, subject to available financial resources.
3. Evaluation of operations, programs, instruction, and services to determine how well expectations and purposes are being met.
4. Inception of a plan to enable individuals to direct their own efforts to the goals and objectives of the school system.
5. Evaluation of the efforts of the employees of the Board, and of the Board itself, in line with stated objectives. The first purpose of personnel evaluation shall be to help each individual make a maximum contribution to the goals of the school system.

In accordance with state law, the Board shall appoint a School District Accountability Committee and a School Accountability Committee for each school within the District. The District Accountability Committee and School Accountability Committees shall have those powers and duties prescribed by state law. See regulations AE-R and AE-R2. The Board and the District Accountability Committee shall, at least annually, cooperatively determine the areas and issues, in addition to budget issues, that the District Accountability Committee shall study and the issues on which it may make recommendations to the Board.

All District Accountability Committee meetings and School Accountability Committee meetings shall be open to the public. Meeting notices for District Accountability Committee meetings shall be posted in the same place and manner as notices of Board meetings. Notices for School Accountability Committee meetings shall be posted in their respective schools.

Adopted September 25, 2012, by the Board of Education for Mapleton Public Schools.

LEGAL REFERENCES:

C.R.S. 22-2-117 (*waivers from State Board of Education*)

C.R.S. 22-11-101 et seq. (*Education Accountability Act of 2009*)

C.R.S. 22-11-301 and 302 (*district accountability committee*)



AE

C.R.S. 22-11-401 and 402 (*school accountability committees*)

1 CCR 301-1, Rules 2202-R-1.00 et seq. (*accreditation rules*)

CROSS REFERENCES:

AEA: Standards Based Education

AED: Accreditation

AEE: Waiver of State Law and Regulation

DBD: Determination of Budget Priorities

Memo

TO: Charlotte Ciano, Superintendent
FROM: Jackie Kapushion, Assistant Superintendent
DATE: September 20, 2012

Policy: Financial Condition and Activity (EL 4.3)
Report Type: Communication
SUBJECT: Race to the Top Grant Proposal

Policy Wording: The superintendent shall neither cause nor allow the development of fiscal jeopardy or a material deviation of actual expenditures from Board priorities established in "District Ends" policies.

Policy Interpretation: This policy is interpreted as ensuring appropriate communication with the Board related to large external funding opportunities for Mapleton Public Schools.

Decision Requested: No decision is requested at this time. This is an information-only report.

Report: In 2002, plagued by declining test scores and graduation rates, Mapleton Public Schools took bold steps to reimagine public education for its students. After input from hundreds of community members, the Board of Education closed all eight schools and reopened sixteen new, small schools with a unique model and instructional design. Based on visits to successful private, charter, and public schools around the country, models were selected that would best meet the needs of Mapleton's students. The models were unified by their ability to eliminate achievement gaps and increase graduation rates, particularly among at-risk students. Today, there are no neighborhood schools in Mapleton. Each family chooses where their child will attend school, and free transportation is provided to all schools in the district, regardless of where a family lives.

Ten years later, the reforms are showing results. Standardized test scores are up in virtually every subject and every grade level. ACT scores, college admission, and college attendance rates have also increased significantly.

Despite these successes, much work remains to be done. Four-year graduation rates remain unacceptably low. Achievement is rising, but not fast enough. In order to ensure that all Mapleton students are performing at or above grade level, Mapleton must accelerate its reforms. This acceleration can be made possible by a \$20M investment - over four years - by the US Department of Education called Race to the Top.

Race to the Top

In October, Mapleton will submit a competitive grant application to deepen its existing reforms. The District will also begin new reforms designed to eliminate summer learning loss, which impacts most Mapleton students.

- **Deepen Existing Reforms:** During Mapleton's original reform, all traditional schools were closed. A system of small-by-design schools, focused on academic rigor, strong student-adult relationships and relevance, emerged. Models include Expeditionary Learning, Big Picture, Early College, International Baccalaureate, Montessori school, and online school, among others. Unfortunately, because of insufficient funding, the implementation of these models has been incomplete. In order to further personalize learning environments to meet the needs of every student, the District will invest in deeper implementation of each school model. This investment will result in clearer differentiation between schools, thereby increasing the likelihood that every student's needs can be met.
- **Create a Student-Centered Calendar with Extended Learning Time:** Due to a lack of funding, Mapleton has among the fewest instructional days of any metro area district. With only 165 student contact days, students who need extra instruction do not always have time to receive it. In order to accelerate learning for students who are ready and provide extra instruction for students who are behind, teachers must have more time. In addition, the traditional school calendar has little relationship to how students learn. Research shows that 2/3 of the achievement gap between higher and lower income students can be explained by summer learning loss. In higher income families, performance either remains flat or increases over the summer. In lower income families, performance declines. Unfortunately, the effect is cumulative, so by the time students reach the 8th grade, they may be well below grade level.

To eradicate summer learning loss, Mapleton will create a student-centered calendar with five 8-9 week sessions, with 2-3 weeks between each session (called "intersessions"). For the first several years of the new calendar, Mapleton will provide optional intersession programming for all students. This programming will be a mix of classroom-based instruction and enrichment experiences.

The Result

With these reforms in place, every aspect of Mapleton Public Schools will be designed around the needs of students. With summer learning loss eliminated, student growth will accelerate. Together with the community, Mapleton will make its mission – ensuring that every student is empowered to achieve his or her dreams – a reality.

Memo

TO: Charlotte Ciano, Superintendent
FROM: Mike Crawford, Executive Director of Student Support Services
DATE: September 20, 2012

Policy: Communication and Support to the Board (EL 4.8)
Report Type: Decision Making
SUBJECT: Overnight Trip

Policy Wording: The superintendent shall not fail to timely supply for the Board agenda all items delegated to the superintendent yet required by law, contract, or third-party to be Board approved.

Policy Interpretation: This policy is interpreted to include submitting to the Board any student travel involving overnight stays.

Decision Requested: Approval of an overnight trip for all fifth grade students at Welby Montessori.

Report:

Participants:

Candy Hyatt, School Director at Welby Montessori is requesting approval for approximately thirty 5th grade students and three teachers to participate in a three day/two night trip to Keystone Science School.

Destination:

The Keystone Science School campus is located about 1.5 hours west of Denver in Keystone, Colorado. The entire field experience will take place on the campus, including lodging in heated cabins, and eating meals in dining facilities at the campus.

Duration:

The trip will take place on October 15, 16, and 17 (Monday through Wednesday). All students are off on Thursday and Friday of the same week due to staff development/collaborative days on October 18 and 19.

Purpose:

As a part of the Montessori philosophy, students learn to understand and respect the natural world through interacting directly with the environment. Earth education and experiential learning are both integral parts of Montessori education. At the Keystone Science School students are provided with an opportunity to interact in an individual and authentic way with the environment. Moreover, the Keystone Science School program has as a fundamental goal to help students learn and understand the scientific method. This is critical preparation for fifth graders who will take their first state assessment in science.

Specific learning objectives for this fifth grade experience include:

- understanding and investigating the scientific process through firsthand data collection and data analysis related to earth science
- developing problem-solving strategies and critical thinking skills, especially as related to science investigations
- reinforcing the sense of community and interpersonal skills that are vital to a Montessori environment
- building the community of Montessori learners
- expanding science vocabulary
- building background knowledge for students who do not normally have opportunities to travel to the mountains with families or other groups

Activities:

Students will individually choose an investigation to pursue while at the Keystone Science School. Some of the investigations to choose from include:

- Forest Ecology
- Snow Science
- Mining and Water Quality

These investigations support the learning objectives above. The on-site instructors at Keystone Science School will help students develop their procedures and aid in data collection in the field. After collecting data, students will analyze their observations, make conclusions about their topic, and present their findings to each other. Students will also participate in outdoor recreation such as hiking and snowshoeing depending on weather conditions. Students assist at mealtimes to prepare the dining hall before eating as well as cleaning up after the meal.

Transportation and Contingency Planning:

A District school bus will be utilized to take the group to and from Keystone. The bus will not stay with the group. In the event of road closures or extreme weather conditions, it is possible for the group's stay at Keystone to be extended until they can travel safely.

Cost and Source of Funding:

Tuition at Keystone Science School is \$60 per student, per night for a total of \$3,000. Meals are included with this fee. Adults cost \$30, per night for a total of \$240. There is a dorm fee of \$500. Transportation will cost about \$1500.00. Total cost is therefore approximately \$5,240.

Funding for the experience will come mostly from school fundraising efforts, to include activities such as a yard sale and a spaghetti dinner. Teachers will also pursue funding support through the Mapleton Education Foundation's Marchi Mini Grant process. Families may be asked to make a contribution toward the cost of sending their student on the trip, although no student will be excluded for inability to pay. Efforts will be made to make the trip as affordable as possible for families.

Memo

TO: Charlotte Ciano, Superintendent
FROM: Whei Wong, Chief Communications Officer
DATE: September 20, 2012

Policy: Board Committee or Liaison Principles (GP 1.7)
Report Type: Monitoring
SUBJECT: Citizens Construction Advisory Committee Update

Policy Wording: Board committees or liaisons, when used, will be assigned so as to reinforce the wholeness of the Board's job and as never to interfere with the delegation from Board to Superintendent. Committees ordinarily will assist the Board by preparing policy alternatives and implications for Board deliberation or by performing specific audit functions. In keeping with the Board's broader focus, Board committees will normally not have direct dealings with current staff operations.

Policy Interpretation: This policy is interpreted as allowing the Board to create the Citizens Construction Advisory Committee (CCAC) and appoint a liaison.

Decision Requested: There is no decision requested this evening. This is an information-only update to the Board.

Report: Cindy Croisant, Chair of the Citizens Construction Advisory Committee, is providing this latest update to the Board of Education.

On the North Valley School for Young Adults/Library Addition:

- Roofing installation is ongoing.
- Exterior painting and installation of sheathing has begun.
- Crews have completed pouring interior concrete floors and have framed interior walls.

In the Skyview Student Center remodel:

- Crews are focused on finishes including painting and flooring.
- New windows should be installed soon.
- Preparations are underway to turn over the refreshed locker rooms, new upstairs restroom bank and gymnasiums on October 1.
- Performing Arts spaces, the Auditorium and Commons area (or Cafeteria) are expected to be turned over and complete by mid October.
- The steps for the new exterior entry to the Student Center have been poured.
- Demolition of the old classroom wing should be complete in the spring.

Overall, the projects are on target. Updates are being posted to the School District website. The Citizen's Construction Advisory Committee will meet next on Tuesday, October 16.



Construction Committee Update

September 25, 2012



North Valley/Library Addition





North Valley/Library Addition



+ Skyview Renovations



+ Skyview Renovations



+ Skyview Renovations

