



DISTRICT MISSION

... Ensure that each student is empowered to achieve his or her dreams and contribute to his or her community and world ...

BOARD PURPOSE

Providing highly effective governance for Mapleton's strategic student achievement effort.

CORE ROLES

*Guiding the district through the superintendent
Engaging constituents
Ensuring effective operations and alignment of resources
Monitoring effectiveness
Modeling excellence*

2016 - 2017

FOCUS AREAS

*Student Achievement
Exceptional Staff
Character Development
Learning Environment
Communication
Community Involvement
Facilities Management
District Image*

BOARD MEMBERS

*Cindy Croisant
Steve Donnell
Sheila Montoya
Theo Rodriguez
Ken Winslow*

SUPERINTENDENT

Charlotte Ciancio

Mapleton Public Schools Board of Education

Regular Meeting
Administration Building

April 25, 2017
6:00 p.m.

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. What's Right in Mapleton
6. Public Participation
7. Approval of Minutes
 - 7.1. Approval of March 21, 2017, Board Meeting minutes
 - 7.2. Approval of April 11, 2017, Study Session minutes
8. Report of the Secretary
9. Consent Agenda
 - 9.1. Personnel Action, Policy GCE/GCF – Ms. Toussaint
 - 9.2. Finance Report March, 2017, Policy DIC – Mrs. Martinez
 - 9.3. Third Quarter FY17 Financial Report, Policy DAB – Mrs. Martinez
10. Focus: Board Business
 - 10.1 Board Policy JS First Reading, Policy BGA – Ms. Ciancio
11. Focus: Exceptional Staff
 - 11.1 Staff Appreciation Week, Policy CBA/CBC – Mrs. Allenbach
12. Focus: Student Achievement
 - 12.1 Summer Learning Opportunities, Policy CBA/CBC – Ms. Branscum
13. Focus: Communication
 - 13.1. Day Without Hate Resolution, Policy CBA/CBC – Ms. Setzer
 - 13.2. Contract for School Resource Officer, Policy CBA/CBC – Mr. Crawford
 - 13.3. Grant Acceptance – ECPAC, Policy DD – Ms. Branscum
 - 13.4. Consideration of General Contractor, Policy DJE – Mr. Sauer
14. Focus: Community Involvement
 - 14.1 DAAC Update, Policy AE – Mr. Fuller
 - 14.2 CAAC Update, Policy BDF – Mr. Crawford
15. Discussion of Next Agenda
16. Superintendent's Comments
17. Board Committee Update
18. School Board Discussion / Remarks
19. Next Meeting Notification – Tuesday, May 23, 2017
20. Adjournment

Welcome to a meeting of the Mapleton Public School Board of Education!

The Board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas. "Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the Board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes. If you are interested in helping Mapleton's efforts, please talk with any member of the district leadership team or call the district office at 303-853-1015. Opportunities abound. Your participation is desired.

1.0 CALL TO ORDER

President Ken Winslow called the meeting of the Board of Education – Mapleton Public Schools to order at 6:02 p.m. on Tuesday, March 21, 2017, at the Administration Building.

2.0 ROLL CALL

Cindy Croisant – Vice President	Present
Steve Donnell – Secretary	Absent
Sheila Montoya – Treasurer	Present
Theo Rodriguez – Asst. Secretary/Treasurer	Present - <i>via Remote Call</i>
Ken Winslow – President	Present

3.0 PLEDGE OF ALLEGIANCE

Mr. Winslow led the Pledge of Allegiance.

4.0 APPROVAL OF AGENDA

MOTION: By Ms. Montoya, seconded by Mr. Rodriguez, to approve the Agenda as presented.

AYES: Ms. Croisant, Ms. Montoya, Mr. Rodriguez, and Mr. Winslow
Motion carried: 4-0

5.0 WHAT'S RIGHT IN MAPLETON

Ms. Setzer introduced students from North Valley School for Young Adults to share their experiences as members of this school community. Ms. Setzer also thanked North Valley Assistant Director, Allison Lusero-Hoffman, for joining them. Jose Perez, Keyla Cardenas, and Perla Barron, students at North Valley, explained why their school is so special to them. They shared their personal experiences as students and what it means to be part of this family with teachers and students encouraging each other every day. Developing friendships, learning to trust each other and experiencing academic success are all part of attending NV. Graduation is the ultimate goal and each student is celebrated by everyone in the school. North Valley has helped to develop leadership skills and a sense of belonging for all students and staff.

Mr. Winslow said that the Board loves to hear success stories about our students and he assured them that the Board is very proud of their accomplishments.

RECESS: 6:16 p.m., reconvened at 6:18 pm.

6.0 BOARD BUSINESS

6.1 Creation of Construction Accountability Advisory Committee (CAAC)

Mr. Crawford reported that earlier this year, the Board asked Superintendent Ciancio to begin to plan for the establishment of a Construction Accountability Advisory Committee. There was a call for committee members and an initial meeting was held to discuss the purpose of the committee and the construction projects underway. The Administration recommended the following charge:

The Construction Accountability Advisory Committee is charged with meeting monthly to receive reports on the status and implementation of bond projects, and to provide monthly updates to the Board regarding their activities. The committee will provide enhanced accountability and fiscal responsibility for the 2016 bond program, and will ensure that each

bond construction project is accomplished in accordance with the construction plan approved by voters.

Administration also recommended the appointment of the following individuals to the CAAC:

Community Appointees: Randy Copeland, Tracy Crespín, Alexandra Frazier, Alan Kitchings, Tom Moe, Loc Nguyen, David Plakorus, Jessica Reardon, Stephen Wall

Administration Appointee: Mike Crawford, Deputy Superintendent

MOTION: By Ms. Croisant, seconded by Mr. Rodriguez, to approve the 2016-2017 Construction Accountability Advisory Committee appointments and Board charges as presented.

AYES: Ms. Croisant, Ms. Montoya, Mr. Rodriguez, and Mr. Winslow
Motion carried: 4-0

Mr. Winslow commented that the Board is very interested in hearing reports from this committee.

7.0 PUBLIC PARTICIPATION

None

8.0 APPROVAL OF MINUTES

MOTION: By Ms. Montoya, seconded by Ms. Croisant, to approve the minutes as stated on the Board Agenda dated March 21, 2017: 8.1 Board Meeting minutes of February 21, 2017; 8.2 Study Session minutes of March 7, 2017; and 8.3 Special Board Meeting minutes of March 7, 2017.

AYES: Ms. Croisant, Ms. Montoya, Mr. Rodriguez, and Mr. Winslow
Motion carried: 4-0

9.0 REPORT OF THE SECRETARY

None

EXECUTIVE SESSION:

MOTION: By Ms. Croisant, seconded by Ms. Montoya, to adjourn to Executive Session to discuss personnel in accordance with Colorado Revised Statutes 24-6-402-(4)(II).

AYES: Ms. Croisant, Ms. Montoya, Mr. Rodriguez, and Mr. Winslow
Motion carried: 4-0

ADJOURNED to Executive Session at 6:22 p.m. to discuss personnel, reconvened at 6:30 p.m.

10.0 CONSENT AGENDA

MOTION: By Ms. Montoya, seconded by Ms. Croisant, to approve Agenda items 10.1 Personnel Action and 10.2 Finance Report for February 2017, as stated on the Board Agenda dated March 21, 2017.

AYES: Ms. Croisant, Ms. Montoya, Mr. Rodriguez, and Mr. Winslow
Motion carried: 4-0

11.0 FOCUS: COMMUNICATION

11.1 Consideration of Landscaping Firm – Skyview Practice Soccer Field

Mrs. Martinez reported that the sod on the practice soccer field on the Skyview site must be removed and replaced. A formal bid process was completed in February, with five vendors responding. The selection committee recommended that the landscaping contract be awarded to Korby Sod, LLC.

MOTION: By Ms. Croisant, seconded by Mr. Rodriguez, to award the landscaping contract for the Skyview Practice Soccer Field Turf Replacement to Korby Sod, LLC.

AYES: Ms. Croisant, Ms. Montoya, Mr. Rodriguez, and Mr. Winslow
Motion carried: 4-0

12.0 FOCUS: COMMUNITY INVOLVEMENT

12.1 DAAC Update

Mr. Fuller introduced Linda Kerst to present the DAAC Committee report. At the March meeting, members:

- Participated in group work regarding the Unified Improvement Plan (UIP) with Assistant Superintendent, Karla Allenbach
- Discussed the district-identified improvement strategies and data.
- Provided feedback regarding the UIP.

Mr. Fuller followed the report with a Power Point presentation to illustrate the work performed by the DAAC. Committee members provided valuable input on strategies to support the UIP work. Mr. Fuller noted that committee members asked for more time on some future topics to fully understand the issues.

A copy of Mr. Fuller's presentation is attached as a part of these minutes.

The next meeting of the DAAC will be April 18, 2017. The focus of the April meeting will be the district budgeting process.

Mr. Winslow commented that the Board appreciated the information and detail provided by the DAAC.

12.2 CAAC Update

Mr. Crawford reported that at the initial meeting on March 3, 2017, Construction Accountability Advisory Committee members:

- Discussed the potential role of the committee.
- Received information on each of the current building projects
- Selected Jessica Reardon to serve as Co-Chair and provide reports to the Board of Education.

The committee also expressed interest in touring Mapleton's newest school building to provide context for future conversations. Five members of the committee participated in that tour on March 13.

Future meetings will generally take place on the first Friday of each month at 11:30 a.m. However, the April meeting of the CAAC will be held on Friday, April 14, 2017.

Mr. Winslow commented that the Board is looking forward to the same level of detail and information as provided by DAAC.

13.0 DISCUSSION OF NEXT AGENDA

Mr. Winslow said agenda items for the April 25, 2017, Board meeting would include Staff appreciation week, a construction update and a DAAC update.

14.0 SUPERINTENDENT'S COMMENTS

During her report, Ms. Ciancio shared that Mapleton would be hosting 50 members of the National School Board Association on March 24. The national conference is in Denver this year and Mapleton was selected to host one of the pre-conference sessions. The administration and Board members will celebrate Mapleton accomplishments and share an overview of the work being done in Mapleton.. Board members will also attend the NSBA conference March 25-27 in Denver. Ms. Ciancio recognized the Board members for their commitment to Mapleton, missing work and family time to participate in this event.

Ms. Ciancio reminded the Board that April and May will be very busy with celebrations, community meetings and graduation. She also recognized the birthday of CCO, Lynn Setzer.

15.0 BOARD COMMITTEE UPDATE

Ms. Croisant reported that the Rocky Mountain Risk committee continues to discuss the impact of the exit of District 12 from the insurance pool and how that will affect the remaining members.

16.0 SCHOOL BOARD DISCUSSION / REMARKS

Ms. Montoya reported that she attended the musical production of *Into the Woods*. She reported that the students did a great job and the new sound equipment was wonderful.

Mr. Winslow stated that he attended the community meeting at Welby for the construction projects and that it was very informative.

Ms. Croisant commented that the North Valley students were very impressive. She liked that they treated each other as family and hold each other up during tough times. Ms. Croisant also reported that she will attend the community meeting for the construction projects at Global Leadership Academy on March 22, 2017.

17.0 NEXT MEETING NOTIFICATION

The next Board meeting will be at 6:00 p.m. on Tuesday, April 25, 2017, at the Administration Building.

18.0 ADJOURNMENT

Mr. Winslow noted the Board would meet in a staff debrief session following the business meeting.

The Board motioned to adjourn at 6:47 p.m.

Kenneth Winslow, Board President

Stephen Donnell, Board Secretary

Members of The Board of Education – Mapleton Public Schools met in study session at 5:30 p.m. on Tuesday, April 11, 2017, at the Administration Building Boardroom.

Present: Cindy Croisant – Vice President
Steve Donnell – Secretary
Sheila Montoya - Treasurer
Ken Winslow - President
Absent: Theo Rodriguez – Asst. Secretary/Treasurer

During the meeting, the Board:

- Discussed and celebrated BOLD accomplishments for 2016
- Discussed current needs and recommendations for three areas:
 - Instruction
 - Human Resources
 - Capital
- Prioritized recommendations – *Must have, Should have, Like to have*
- Received an update on Construction Projects
- Discussed Expeditionary Learning model and Midtown
- Received an update on Negotiations.

No official Board action was taken at the meeting.

Kenneth Winslow, Board President

Stephen Donnell, Board Secretary

Submitted by Jayna Burtner, Recording Secretary for the Board of Education

Memo

TO: Charlotte Ciano, Superintendent
FROM: Sue-Lin Toussaint, Executive Director of Human Resources
DATE: April 20, 2017

Policy: Professional Staff Recruiting and Hiring, Policy GCE/GCF
Report Type: Decision Making (Consent)
SUBJECT: Personnel Action

Policy Wording: The Board of Education for Mapleton Public Schools directs the Superintendent to develop and maintain a recruitment program designed to attract and hold the best possible personnel.

Decision Requested: The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting of April 25, 2017.

CLASSIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Lopez, Adelle	Preschool Para. Sub/District	04/04/2017	Re-Hire
Lopez, Olivia	Substitute Para./Clayton	04/03/2017	Re-Hire
Rios, Candra	Preschool Para. Sub/District	04/03/2017	New Hire

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Loya, Nancy	Nutrition Services Asst./Nutrition	03/24/2017	Resignation
Mayer, Richard	Bus Driver/Transportation	04/07/2017	Resignation
Rau, Courtney	Executive Secretary/Admin. Bldg.	03/31/2017	Termination
Sanchez, Brianna	Preschool Para./Monterey	05/19/2017	Resignation

CLASSIFIED REQUESTS

Jennifer Jackson, Paraprofessional at Meadow, is requesting an intermittent Family Medical Leave of Absence beginning April 3, 2017 through May 26, 2017.

Peggy Maldonado, Media Clerk at York, is requesting a Family Medical Leave of Absence beginning April 13, 2017 through May 12, 2017.

Renate Midgette-Carriaga, Special Education Paraprofessional at York, is requesting a Family Medical Leave of Absence beginning March 1, 2017 through March 17, 2017.

Angelika Spiegel, Athletics Secretary at the Skyview Campus, is requesting to retire effective June 30, 2017.

Dale St. Aubin, Bus Driver in Transportation, is requesting a Family Medical Leave of Absence beginning February 24, 2017 through April 28, 2017.

Robert Vail, Bus Driver in Transportation, is requesting an intermittent Family Medical Leave of Absence beginning April 10, 2017 through May 25, 2017.

LICENSED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
No requests at this time			

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Alexis, Mikayla	1 st /2 nd /Monterey	05/30/2017	Resignation
DeFusco, Amy	Preschool Teacher/Monterey	05/30/2017	Resignation
Foster, Tamara	6 th /Monterey	05/30/2017	Resignation
Hafnor, Joel	Humanities/Clayton	05/30/2017	Resignation
Hochstetler, Elizabeth	Intervention/Explore	05/30/2017	Resign from leave
Machiorlette, Danielle	.6 Intervention/Explore	05/30/2017	Resign from leave
Manning, Leda	5 th /Achieve	05/30/2017	Resignation
Weisberger, Rachel	HS Science/MESA	05/30/2017	Resignation

LICENSED REQUESTS

Patrick Denevan, Social Worker in Special Services, is requesting to retire effective May 30, 2017.

Arcelia Griego, 4th Grade Teacher at Achieve, is requesting a maternity leave of absence beginning March 14, 2017 through May 12, 2017.

Julie Larsen, Math Teacher at York, is requesting a Family Medical Leave of Absence beginning April 3, 2017 through May 30, 2017.

Jessie Massey, Instructional Guide at Valley View, is requesting a maternity leave of absence beginning May 11, 2017 through May 26, 2017.

Nataliia Piankovska, Interventionist at Clayton, is requesting a maternity leave of absence beginning April 10, 2017 through May 19, 2017.

Benjamin Schneider, English Teacher at MEC, is requesting a Family Medical Leave of Absence beginning May 8, 2017 through May 24, 2017.

Kathleen Turco, Ell Teacher at Monterey, is requesting to retire effective May 30, 2017.

ADMINISTRATION STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
No requests at this time			

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Estrada, Catrina	School Director/Achieve	6/30/2017	Resignation

ADMINISTRATION REQUESTS

No requests at this time

SUBSTITUTE TEACHERS/OTHER ON CALL

ADDITIONS

O'Malley, John
Witkowski, John
Yang, John

DELETIONS

Quintana, Gilbert

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	Period* <u>Mar 1 - Mar 31</u>	Year to Date** <u>2016-17</u>	Budget*** <u>2016-17</u>
REVENUES			
Total Local Revenue	6,541,765	9,520,612	23,736,603
Total Intermediate Revenue	0	4,697	7,755
Total County Revenue	0	0	0
Total State Revenue	3,991,074	37,451,553	49,082,601
Total Federal Revenue	107,421	624,730	1,118,569
Total Transfers	(248,907)	(2,523,516)	(3,783,577)
Total Loan Revenue	0	0	0
Total General Fund Revenue	<u>10,391,354</u>	<u>45,078,075</u>	<u>70,161,951</u>
EXPENDITURES			
Total Salaries	2,986,879	23,519,246	37,088,250
Total Benefits	879,853	6,846,615	10,898,358
Total Purchased Professional Services	81,676	4,245,687	9,307,264
Total Purchased Property Services	60,739	1,001,005	1,362,425
Total Other Purchased Services	1,503,311	6,111,479	1,622,137
Supplies & Materials	265,714	6,214,402	11,912,092
Property	30,139	183,514	303,921
Other Objects	992	37,628	136,715
Other Uses of Funds	0	0	-
Other			
Total General Fund Expenditures	<u>5,809,303</u>	<u>48,159,578</u>	<u>72,631,161</u>
Beginning Fund Balance		8,672,352	
Fund Balance Year to Date		5,590,850	

* Revenue and Expenditures for the month.

**Revenue and Expenditures from July 1, 2016

*** Based on Supplemental FY 2017 Budget

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	Percent of <u>2016-17</u>	Prior Year to Date <u>2015-16</u>	Percent of <u>2015-16</u>
REVENUES			
Total Local Revenue	40.11%	9,243,024	42.37%
Total Intermediate Revenue	60.56%	7,755	100.00%
Total County Revenue	0.00%	0	0.00%
Total State Revenue	76.30%	38,744,124	77.87%
Total Federal Revenue	55.85%	517,240	41.93%
Total Transfers	66.70%	(2,461,549)	81.62%
Total Loan Revenue	0.00%	0	0.00%
Total General Fund Revenue	<u>64.25%</u>	<u>46,050,594</u>	<u>65.98%</u>
EXPENDITURES			
Total Salaries	63.41%	25,924,639	73.17%
Total Benefits	62.82%	7,442,748	67.87%
Total Purchased Professional Services	45.62%	2,656,198	29.54%
Total Purchased Property Services	73.47%	916,590	66.17%
Total Other Purchased Services	376.75%	9,952,156	765.39%
Supplies & Materials	52.17%	3,209,318	27.69%
Property	60.38%	118,004	25.00%
Other Objects	27.52%	69,164	60.49%
Other Uses of Funds	0.00%	0	0.00%
Other	0.00%		0.00%
Total General Fund Expenditures	<u>66.31%</u>	<u>50,288,819</u>	<u>71.59%</u>

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

OTHER FUNDS

	Period*	Year to Date**	Budget***
	<u>Mar 1 - Mar 31</u>	<u>2016-17</u>	<u>2016-17</u>
REVENUES			
CPP/Preschool Fund	198,907	993,628	1,312,230
Governmental Grants Fund	264,811	3,061,906	5,859,307
Capital Reserve Fund	9,529	5,216,692	5,990,041
Insurance Reserve Fund	61,201	642,177	748,065
Bond Redemption Fund	3,384,554	3,606,733	12,038,258
Food Service Fund	235,888	1,846,978	2,482,349
Building Fund	90,712	125,329,669	125,476,548
Total Revenue, Other Funds	<u>4,245,602</u>	<u>140,697,783</u>	<u>153,906,798</u>
EXPENDITURES			
CPP/Preschool Fund	131,837	913,491	1,321,693
Governmental Grants Fund	394,905	2,952,835	5,859,307
Capital Reserve Fund	19,569	8,639,193	12,755,633
Insurance Reserve Fund	15,029	612,584	799,740
Bond Redemption Fund	-	3,528,668	17,461,027
Food Service Fund	188,120	1,491,161	3,067,982
Building Fund	374,732	895,059	10,728,912
Total Expenditures, Other Funds	<u>1,124,191</u>	<u>19,032,991</u>	<u>51,994,294</u>

* Revenue and Expenditures for the month.

**Revenue and Expenditures from July 1, 2016

*** Based on Supplemental FY 2017 Budget

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

OTHER FUNDS

	Percent of <u>2016-17</u>	Prior Year to Date <u>2015-16</u>	Percent of <u>2015-16</u>
REVENUES			
CPP/Preschool Fund	15.16%	941,192	73.18%
Governmental Grants Fund	0.00%	2,891,850	45.58%
Capital Reserve Fund	0.16%	11,865,403	98.42%
Insurance Reserve Fund	8.18%	358,069	100.01%
Bond Redemption Fund	28.11%	1,622,772	9.77%
Food Service Fund	9.50%	1,734,615	71.84%
Buidling Fund	0.00%	0	0.00%
Total Revenue, Other Funds	<u>91.42%</u>	<u>19,413,900</u>	<u>49.68%</u>
EXPENDITURES			
CPP/Preschool Fund	69.12%	1,154,296	86.62%
Governmental Grants Fund	0.00%	2,911,075	45.88%
Capital Reserve Fund	67.73%	5,704,685	43.25%
Insurance Reserve Fund	76.60%	416,161	82.71%
Bond Redemption Fund	20.21%	2,823,094	17.68%
Food Service Fund	48.60%	1,988,246	57.61%
Building Fund	0.00%	0	0.00%
Total Expenditures, Other Funds	<u>36.61%</u>	<u>14,997,557</u>	<u>36.77%</u>

Mapleton Public Schools

Account Level Balance Sheet As of 03/31/2017

Fiscal Year: 2016-2017

Year To Date

General Fund

ASSET

LineDesc		YTD
10.000.00.0000.8101.000.0000.00	Cash-US Bank	\$7,438,643.62
10.000.00.0000.8101.000.0000.01	Cash-NVB	\$746,325.91
10.000.00.0000.8103.000.0000.01	Petty Cash-Academy High School	\$600.00
10.000.00.0000.8103.000.0000.02	Petty Cash-Student Activities & Safety	\$250.00
10.000.00.0000.8103.000.0000.03	Petty Cash-MESA	\$1,000.00
10.000.00.0000.8103.000.0000.04	Petty Cash-BPCCA	\$300.00
10.000.00.0000.8103.000.0000.05	Petty Cash-Explore Elem	\$500.00
10.000.00.0000.8103.000.0000.08	Petty Cash-SPED	\$150.00
10.000.00.0000.8103.000.0000.11	Petty Cash-Achieve	\$400.00
10.000.00.0000.8103.000.0000.12	Petty Cash-Adventure	\$500.00
10.000.00.0000.8103.000.0000.13	Petty Cash-Clayton Partnership	\$400.00
10.000.00.0000.8103.000.0000.15	Petty Cash-Valley View	\$500.00
10.000.00.0000.8103.000.0000.16	Petty Cash-Welby Montessori	\$400.00
10.000.00.0000.8103.000.0000.17	Petty Cash-Meadow Community	\$600.00
10.000.00.0000.8103.000.0000.18	Petty Cash-Monterey Community	\$500.00
10.000.00.0000.8103.000.0000.19	Petty Cash-Preschool	\$400.00
10.000.00.0000.8103.000.0000.21	Petty Cash-York Intl	\$800.00
10.000.00.0000.8103.000.0000.31	Petty Cash-Welcome Center	\$850.00
10.000.00.0000.8103.000.0000.35	Petty Cash-MEC	\$500.00
10.000.00.0000.8103.000.0000.36	Petty Cash-GLA	\$1,000.00
10.000.00.0000.8103.000.0000.37	Petty Cash-NVSYA	\$400.00
10.000.00.0000.8103.000.0000.46	Petty Cash-Learning Services	\$500.00
10.000.00.0000.8103.000.0000.48	Petty Cash-Professional Dev	\$300.00
10.000.00.0000.8103.000.0000.50	Petty Cash-Communications	\$250.00
10.000.00.0000.8103.000.0000.51	Petty Cash-Technology	\$200.00
10.000.00.0000.8103.000.0000.53	Petty Cash-Office of Superintendent	\$350.00
10.000.00.0000.8103.000.0000.57	Petty Cash-Human Resources	\$500.00
10.000.00.0000.8103.000.0000.61	Petty Cash-Finance Office	\$200.00
10.000.00.0000.8103.000.0000.62	Petty Cash-Evaluation	\$200.00
10.000.00.0000.8103.000.0000.66	Petty Cash-Maintenance	\$400.00
10.000.00.0000.8103.000.0000.67	Petty Cash-Custodial	\$200.00
10.000.00.0000.8103.000.0000.68	Petty Cash-Athletics	\$200.00
10.000.00.0000.8111.000.0000.01	Investment-ColoTrust	\$220,943.05
10.000.00.0000.8121.000.0000.00	Property Taxes Receivable	\$212,367.70
10.000.00.0000.8132.000.0000.00	Temporary Payroll DTDF	\$2,801.96
10.000.00.0000.8132.000.0000.22	Due To/From Gov't Grants Fund	\$136,074.31
10.000.00.0000.8132.000.0000.43	Due To/From Capital Reserve Fund	(\$2,993,044.52)
10.000.00.0000.8132.000.0000.73	Due To/From ECPAC	\$66,269.28
10.000.00.0000.8132.000.0000.74	Due To/From Student Activities	\$871.02
10.000.00.0000.8132.000.0000.85	Due To/From MEF	\$78.00
10.000.00.0000.8153.000.0000.01	Accounts Receivable	\$1,046.55
10.000.00.0000.8153.000.0000.02	Accounts Receivable-Retired	\$9,919.23
10.000.00.0000.8153.000.0000.05	P-Card Fraud Accounts Receivable	\$174.40
10.000.95.0000.8142.000.4010.00	Consolidated Title I Receivable	\$107,421.00
10.000.95.0000.8142.000.4010.01	Title I A/R Neighboring Schools	\$7,376.50
10.519.00.0000.8141.000.0000.00	AFROTC Reimbursable A/R	\$2,681.22
ASSET		\$5,973,299.23

LIABILITY

LineDesc		YTD
10.000.00.0000.7421.000.0000.01	Prior Yrs Accounts Payable	\$906.05
10.000.00.0000.7471.000.0000.00	Direct Deposit Payable	(\$3,140.68)
10.000.00.0000.7471.000.0000.01	Payable-PERA	\$79.78
10.000.00.0000.7471.000.0000.02	Payable-Federal Tax W/H	(\$178.05)

Mapleton Public Schools

Account Level Balance Sheet As of 03/31/2017

Fiscal Year: 2016-2017

		<u>Year To Date</u>
10.000.00.0000.7471.000.0000.03	Payable-State Tax W/H	(\$67.00)
10.000.00.0000.7471.000.0000.05	Payable-Kaiser	\$11,128.53
10.000.00.0000.7471.000.0000.06	Payable-Disab Adm/Class	(\$23.38)
10.000.00.0000.7471.000.0000.12	Payable-Group Life	(\$24.17)
10.000.00.0000.7471.000.0000.13	Payable-Tax Sheltered Annuities	\$62.50
10.000.00.0000.7471.000.0000.15	Payable-Medicare	(\$56.94)
10.000.00.0000.7471.000.0000.20	Payable-Cancer Care	\$2,250.88
10.000.00.0000.7471.000.0000.22	Payable-Garnishment W/H	(\$250.00)
10.000.00.0000.7471.000.0000.23	Payable-Dental	\$15,569.88
10.000.00.0000.7471.000.0000.24	Payable-Vision-VSP	(\$5,033.58)
10.000.00.0000.7471.000.0000.29	Payable-Disab Certified	\$23.38
10.000.00.0000.7471.000.0000.30	FSA	\$8,394.41
10.000.00.0000.7471.000.0000.34	Payable-Transporation FSA	(\$96.00)
10.000.00.0000.7481.000.0000.00	Deferred Revenue	(\$285,396.00)
10.000.95.0000.7482.000.4010.01	Title I Neighboring Schools Deferred Revenue	(\$9,742.00)
10.585.00.0000.7481.000.3139.00	ELL Deferred Revenue	(\$116,856.66)
LIABILITY		(\$382,449.05)
FUND BALANCE		
LineDesc		YTD
10.000.00.0000.6721.000.0000.00	Restricted for Tabor 3% Reserve	(\$2,091,129.00)
10.000.00.0000.6722.000.0000.00	Restricted for Multi-Yr Contracts	(\$993,550.00)
10.000.00.0000.6750.000.0000.00	Committed Fund Balance	(\$1,371,100.00)
10.000.00.0000.6770.000.0000.00	Unassigned fund balance	(\$4,216,573.31)
FUND BALANCE		(\$8,672,352.31)
Total Liability & Fund Balance		(\$9,054,801.36)
Total (Income)/Loss		\$3,081,502.13
Total Liability and Equity		(\$5,973,299.23)

Mapleton Public Schools
Quarterly Financial Report
March 31, 2017



Mapleton
Public Schools

Submitted by
Mapleton Public Schools
Business Services Department

Shae Martinez
Chief Financial Officer
and
Michael Everest
Assistant Director of Finance

3rd Quarter Fund Financial Narrative

March 31, 2017

Provided by Business Services Staff

Unaudited activities for the 2016-2017 fiscal year are presented in the attached March 31, 2017 3rd Quarter Financial Statements.

The format of these financial statements presents the audited financial statements for the 2014-2015 fiscal year, the audited financials for the 2015-2016 fiscal year, as well as the 2016-2017 Board of Education Supplemental Budget. The year-to-date actual balances, variance compared to budget, and detailed percentages of the actual to budget are also presented in the financials.

General Fund (10) – The General Fund is the District’s primary operating fund. It accounts for all financial resources of the District, except those required to be accounted for in another fund.

Summary

- The 3rd quarter total year-to-date (YTD) revenues for the General Fund were \$45.1 million after transfers and expenditures were \$48.2 million. Of the total YTD total budget, 64% of all revenues have been received and 66% of expenditures have been disbursed.

Explanation of Significant Variance Items - Revenues

- **Property Tax Revenue** - The District will begin receiving significant property tax revenue in March and this will continue through June.

Explanation of Significant Variance Items - Expenditures

- As of the end of the 3rd quarter, total General Fund expenditures were 66% of the budget. Expenditures were 72% of the budget during the 3rd quarter of last year. The decrease is due to the net reduction of 7 teaching FTE and the delayed effect of the new salary schedule, which did not begin until the September 15th payroll.

Insurance Reserve Fund (18) – The Insurance Fund accounts for the resources used for the District’s liability, property, and worker’s compensation insurance needs.

Summary

- The 3rd quarter total YTD revenues for the Insurance Reserve Fund were \$642,177 and expenditures were \$612,584. Of the YTD total budget, 86% of all revenue has been received and 77% of all expenditures have been disbursed.
- Rocky Mountain Risk is uncertain at this time what the potential full impact of recent tragic events will have on the self-insurance pool, but we will likely sustain an additional 50% increase in premium this year and at least another 50% increase in premium next year. With rising medical insurance costs, many school district are feeling similar increases.

Colorado Preschool Program Fund (19) – This fund was established by Senate Bill 01-123, concerning the required expenditure of a portion of a school district’s per pupil operating revenue for the school district’s Colorado Preschool Program.

Summary

- As of the close of the 3rd quarter, total YTD revenues for the Colorado Preschool Program Fund (CPP) were \$993,628 and the expenditures were \$913,491. Of the YTD total budget, 76% of revenues have been received and 69% of expenditures have been expended. The employee tuition program has been moved out of Fund 19 to better track the expenditures of that program, so it would not be accurate to compare expenditure and revenue percentages from last year.

Food Service Fund (21) – This fund account for all financial activities associated with the District’s nutrition program.

Summary

- The 3rd quarter total YTD revenues for the Food Service Fund were \$1,846,978 and expenditures were \$1,491,161. Of the YTD total budget, 74% of all revenues were received and 49% of all expenses were disbursed. Total revenues are in-line with where they would be expected to be this time of year. Expenditures are lower primarily due to less than anticipated product purchases.

Governmental Grants Fund (22) – This fund is provided to account for monies received from various federal, state and local grant programs.

Summary

- The 3rd quarter total YTD revenues for the Governmental Grants Fund were \$3,061,906 and expenditures were \$2,952,835. Of the YTD total budget, 52% of all revenues have been received and 50% of all expenditures have been expended.

Explanation of Significant Variance Items – Revenues & Expenditures

- Typically for Grants, expenditures outpace revenues because most of the District's grants are reimbursable. This means that funds need to be expended before reimbursement revenue can be received. However, deferred revenue from last year has been recognized before expenditures have been made. This has caused Grant revenue to be slightly more than grant expenditures for the 3rd quarter.

Bond Redemption Fund (31) – This fund is authorized by Colorado law. It provides revenues based upon a property tax mill levy set by the Board of Education to satisfy the District's bonded indebtedness on an annualized basis.

Summary

- The 3rd quarter YTD revenues for the Bond Redemption Fund were \$3,606,733 and expenditures were \$3,528,668. Of the YTD total budget, 30% of revenues have been received and 20% of expenditures have been expended. The contingency/reserves in this fund were used to cover the December bond payments as the majority of revenue is collected from March through June.

Building Fund (41) – This fund is used to account for all resources available for acquiring capital sites, buildings, and equipment.

Summary

- 3rd quarter YTD revenues for the Building Fund were \$125,329,669 and expenditures were \$895,059. Of the YTD total budget, 100% of revenues have been received and 8% of expenditures have been expended. This is the first quarter of activity in the Building Fund. Expenditures will ramp up as more building projects move further along their development.

Capital Reserve Fund (43) – This fund is used to account for revenues restricted for ongoing capital needs such as site acquisition, building additions, repairs and maintenance, and equipment purchases.

Summary

- The 3rd quarter total YTD revenues/transfers in for the Capital Reserve Fund were \$4,256,642 and expenditures were \$8,639,193. Of the YTD total budget, 100% of revenues have been received and 68% of expenses have been expended.

Explanation of Significant Variance Items - Revenues and Expenditures

- The 3rd quarter's revenue results are skewed due to the acquisition of the COPS lease purchase agreement for \$4,200,000 to aid in the purchase and renovation of the Broadway building. Total expenditures are in-line with what would be expected this time of the fiscal year.
- The Capital Reserve Fund started this fiscal year with a fund balance of \$6.8 million. The utilization of the beginning fund balance is what enables expenditures to exceed revenues.



**Mapleton Public Schools
Fund Balance Worksheet
For the Quarter Ending March 31, 2017**

Fund	Audited Fund Balance 06/30/2015	Audited Fund Balance 06/30/2016	YTD Revenues Less Transfers	YTD Expenditures	Unaudited Fund Balance 03/31/2017
General Funds					
10 General Fund	6,875,223	8,672,352	45,078,075	48,159,578	5,590,850
18 Risk Management Fund	416,063	227,310	642,177	612,584	256,903
19 Colorado Preschool Fund	46,563	46,910	993,628	913,491	127,047
Total General Funds	7,337,849	8,946,573	46,713,880	49,685,653	5,974,800
Special Revenue Funds					
21 Nutrition Services	1,700,951	1,598,684	1,846,978	1,491,161	1,954,500
22 Grants Fund	-	-	3,061,906	2,952,835	109,072
Total Special Revenue Funds	1,700,951	1,598,684	4,908,884	4,443,996	2,063,572
Debt Service Funds					
31 Bond Redemption Fund	4,162,953	5,422,769	3,606,733	3,528,668	5,500,834
Total Debt Service Funds	4,162,953	5,422,769	3,606,733	3,528,668	5,500,834
Capital Project Funds					
41 Building Fund	-	-	125,329,669	895,059	124,434,610
43 Capital Reserve Fund	1,135,123	6,765,592	5,216,692	8,639,193	3,343,090
Total Capital Project Funds	1,135,123	6,765,592	130,546,360	9,534,252	127,777,700
Totals	14,336,876	22,733,617	185,775,858	67,192,568	141,316,907



GENERAL OPERATING FUND EXPENDITURE AND TRANSFER DETAIL
For the Quarter Ended March 31, 2017

	FY 2014-15 Audited	FY 2015-16 Audited	FY 2016-17 Supplemental Budget	FY 2016-17 Actual	% Actual/Budget
EXPENDITURES					
Current					
Instruction	\$ 40,371,736	\$ 42,301,641	\$ 45,351,694	\$ 30,038,872	66%
Support Services					
Student Support Services	2,601,221	2,707,964	3,003,396	1,806,049	60%
Instructional Staff Support Services	2,541,493	2,644,657	3,066,408	1,971,932	64%
General Administration Services	2,783,631	2,652,551	1,924,994	1,078,094	56%
School Administration Services	4,663,599	4,791,487	4,906,675	3,401,236	69%
Business Services	2,294,103	2,352,066	2,513,112	1,420,802	57%
Operations & Maintenance	4,995,365	5,230,053	5,367,017	3,858,016	72%
Student Transportation	1,948,910	2,093,783	2,151,990	1,484,978	69%
Other Support Services	3,056,359	3,932,141	4,345,875	3,099,600	71%
TOTAL EXPENDITURES	65,256,417	68,706,344	72,631,161	48,159,578	66%
Excess of Revenues					
Over (Under) Expenditures	4,030,731	4,794,046	1,314,367	(557,986)	
OTHER FINANCING SOURCES (USES)					
Transfers Out					
Charter Payments		-	-	-	
Capital Reserve	(2,340,600)	(1,390,000)	(1,748,541)	(960,050)	55%
Insurance Reserve	(400,000)	(300,000)	(690,000)	(570,000)	83%
Preschool	(1,226,467)	(1,285,776)	(1,305,036)	(993,466)	76%
Food Service	(80,000)	(21,140)	(40,000)	-	0%
Grant Transfer			-		
TOTAL OTHER FINANCING SOURCES (USES)	(4,047,067)	(2,996,916)	(3,783,577)	(2,523,516)	67%
NET CHANGE IN FUND BALANCE	(16,336)	1,797,130	(2,469,210)	(3,081,502)	
Fund Balance Beginning	6,891,558	6,875,223	8,672,352	8,672,352	
Fund Balance Ending	\$ 6,875,223	\$ 8,672,352	\$ 6,203,142	\$ 5,590,850	90%



GENERAL OPERATING FUND REVENUE DETAIL
For the Quarter Ended March 31, 2017

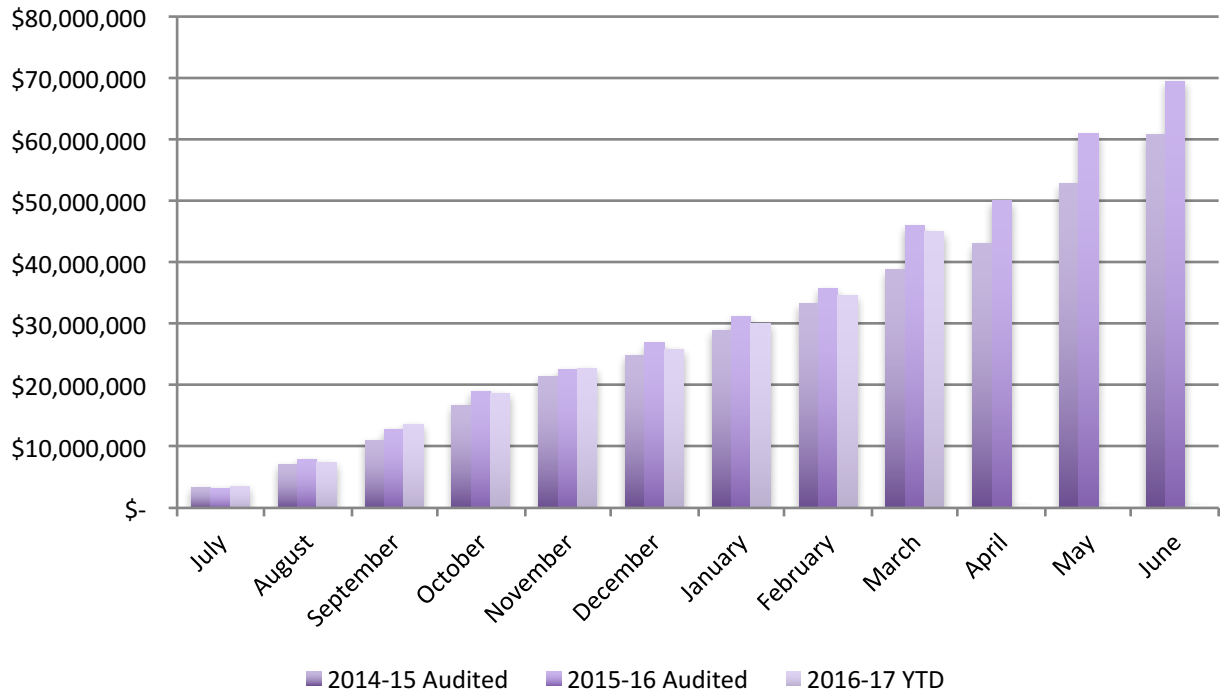
	FY 2014-15 Audited	FY 2015-16 Audited	FY 2016-17 Supplemental Budget	FY 2016-17 Actual	% Actual/Budget
REVENUES					
Local Sources					
Property Taxes	12,597,663	13,548,058	14,623,206	6,232,605	43%
Property Taxes- Override	4,670,000	4,670,000	4,670,000	-	0%
Property Tax Hold Harmless	213,912	214,000	214,000	-	0%
Specific Ownership Tax	1,502,015	1,908,133	1,800,000	1,602,579	89%
Delinquent Property Tax/Penalty/Interest	50,546	82,257	105,000	34,339	33%
Admin Fee from Contract School	776,160	825,203	825,832	627,980	76%
Payroll Reimbursements	271,988	401,154	600,000	602,381	100%
Credit Recovery	41,075	45,522	20,000	13,805	69%
Other	591,419	883,216	886,320	411,620	46%
Total Local Revenue	20,714,778	22,577,543	23,744,358	9,525,309	40%
State Sources					
State Equalization	44,457,398	46,363,130	45,626,527	34,206,342	75%
Full Day Kindergarten Hold Harmless	88,196	92,015	92,015	-	0%
ECEA	1,443,441	1,579,631	1,612,450	1,479,383	92%
ELPA	248,207	457,494	880,000	357,723	41%
Transportation	473,508	501,878	490,000	496,448	101%
Other State Revenue	679,916	835,909	381,609	911,657	239%
Total State Revenue	47,390,666	49,830,058	49,082,601	37,451,553	76%
Federal Sources					
Title I	1,181,703	1,092,788	1,118,569	624,730	56%
Total Federal Revenue	1,181,703	1,092,788	1,118,569	624,730	56%
TOTAL REVENUES	\$ 69,287,148	\$ 73,500,389	\$ 73,945,528	\$ 47,601,592	64%



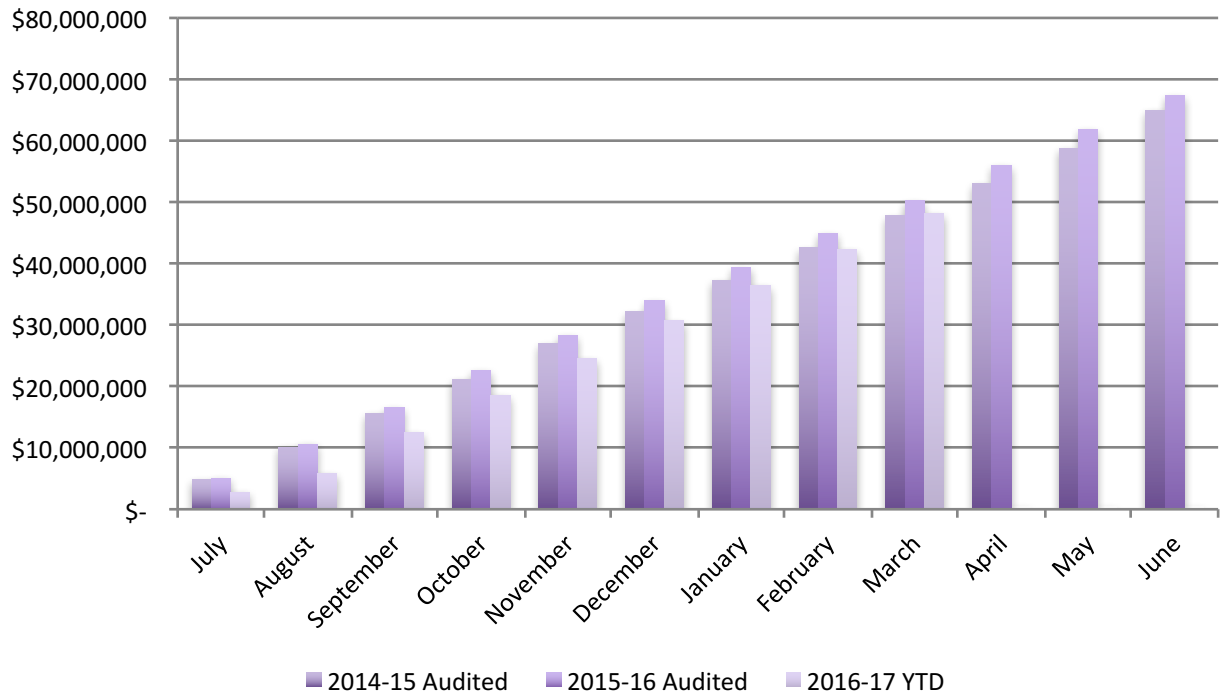
SUMMARY OF RESOURCES, EXPENDITURES, RESERVES AND TRANSFERS
2016-17 GENERAL OPERATING FUND BY OBJECT
For the Quarter Ended March 31, 2017

	FY 2014-15 Audited	FY 2015-16 Audited	FY 2016-17 Supplemental Budget	FY 2016-17 Actual	% Actual/Budget
REVENUES					
Local Sources	\$ 20,660,195	\$ 22,577,543	\$ 23,744,358	\$ 9,525,309	40%
State Sources	47,390,666	49,830,058	49,082,601	37,451,553	76%
Federal Sources	1,181,703	1,092,788	1,118,569	624,730	56%
TOTAL REVENUES	69,232,565	73,500,389	73,945,528	47,601,592	64%
EXPENDITURES					
Salaries	33,607,554	35,333,249	37,088,250	23,519,246	63%
Benefits	9,690,982	10,198,426	10,898,358	6,846,615	63%
Purchased Services	10,372,304	11,502,020	12,291,825	11,358,171	92%
Supplies and Materials	11,172,955	11,006,022	11,912,092	6,214,402	52%
Property	348,472	531,520	303,921	183,514	60%
Other	64,150	135,106	136,715	37,628	28%
TOTAL EXPENDITURES	65,256,417	68,706,344	72,631,161	48,159,578	66%
TOTAL TRANSFERS	(3,992,484)	(2,996,916)	(3,783,577)	(2,523,516)	67%
TOTAL EXPENDITURES/TRANSFERS	61,263,933	65,709,427	68,847,584	45,636,061	66%
TOTAL BEGINNING BALANCES AND RESERVES	6,891,558	6,875,223	8,672,352	8,672,352	
ENDING FUND BALANCE	6,875,223	8,672,352	6,203,142	5,590,850	90%

General Operating Fund Revenues



General Operating Fund Expenditures

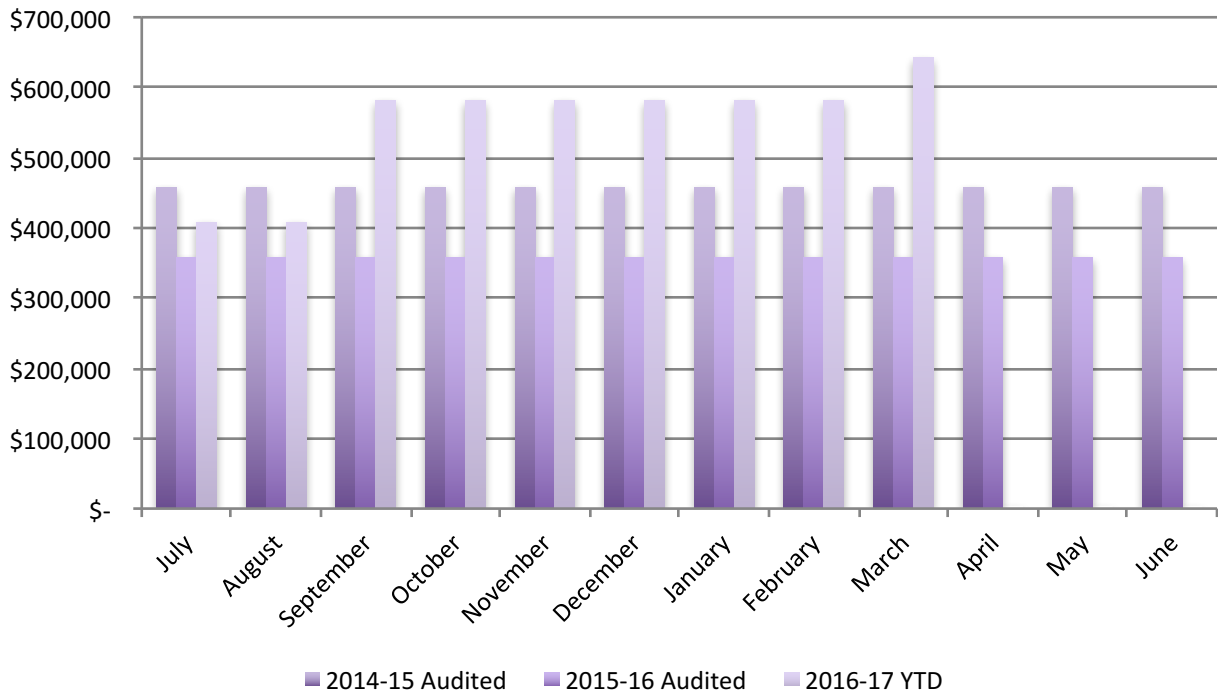




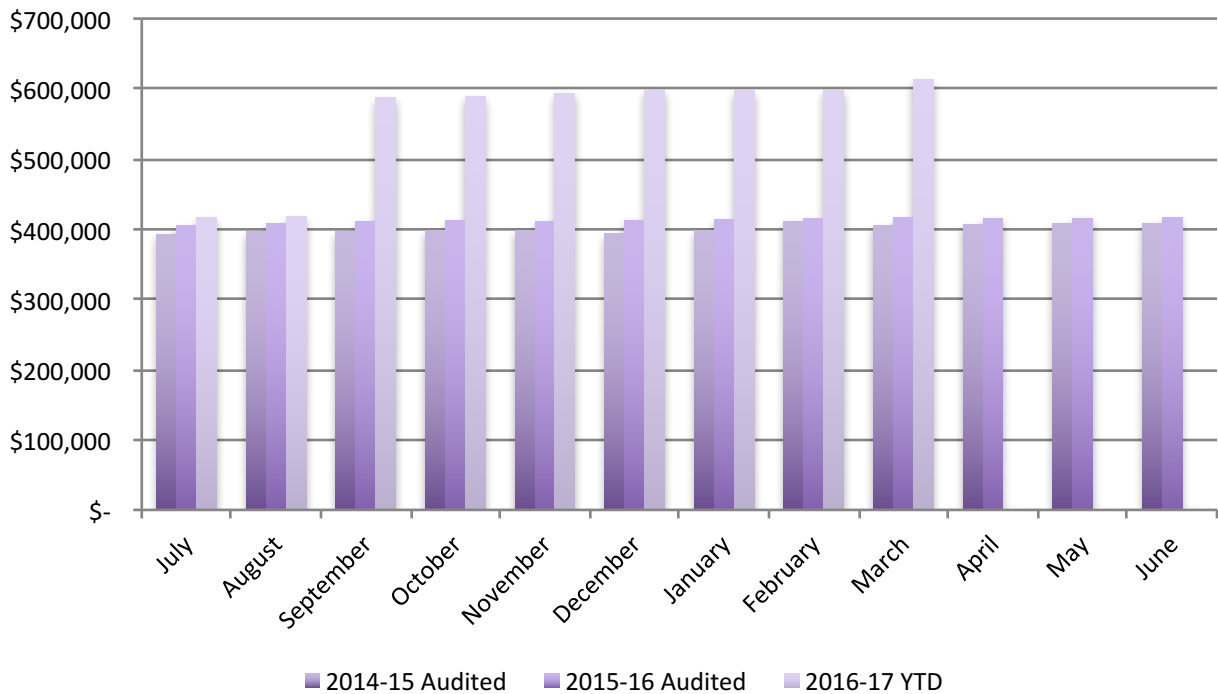
Mapleton Public Schools
INSURANCE RESERVE FUND
EXPENDITURE AND TRANSFER DETAIL
For the Quarter Ended March 31, 2017

	FY 2014-2015 Audited	FY 2015-16 Audited	FY 2016-17 Supplemental Budget	YTD Actual	Variance	% Actual/Budget
REVENUES						
Allocation from General Fund Property Tax	\$ 400,000	\$ 300,000	\$ 690,000	\$ 570,000	\$ (120,000)	83%
Miscellaneous Income	57,965	57,965	57,965	71,879	13,914	124%
Interest	(125,474)	(129,673)	100	298	198	298%
Total Revenues	<u>332,491</u>	<u>228,292</u>	<u>748,065</u>	<u>642,177</u>	<u>(105,888)</u>	<u>86%</u>
EXPENDITURES						
Bank Fees	6	9	10	67	57	673%
Risk Management Salary	-	-	-	-	-	0%
Risk Management Benefits	-	-	-	-	-	0%
Repairs/Replacement	14,580	11,942	20,000	28,267	8,267	141%
Property Insurance	29,143	32,150	53,170	53,170	-	100%
Equipment Insurance (Boiler)	-	-	-	-	-	0%
Liability Insurance	34,872	31,044	61,581	61,581	-	100%
Fidelity Bond Premium	-	-	-	-	-	0%
BOCES Pool Worker's Comp	328,723	341,899	469,499	469,499	-	100%
Contingency Reserve	-	-	195,480	-	(195,480)	0%
Total Expenditures	<u>407,324</u>	<u>417,045</u>	<u>799,740</u>	<u>612,584</u>	<u>(187,156)</u>	<u>77%</u>
Net Change in Fund Balance	(74,832)	(188,752)	(51,675)	29,593	81,268	
BOCES Equity Adjustment	431,079		-	-	-	
FUND BALANCE - Beginning of Year	59,816	416,063	227,310	227,310		
FUND BALANCE - End of Year	<u>\$ 416,063</u>	<u>\$ 227,310</u>	<u>\$ 175,635</u>	<u>\$ 256,903</u>	<u>\$ 81,268</u>	

Insurance Reserve Fund Revenues



Insurance Reserve Fund Expenditures

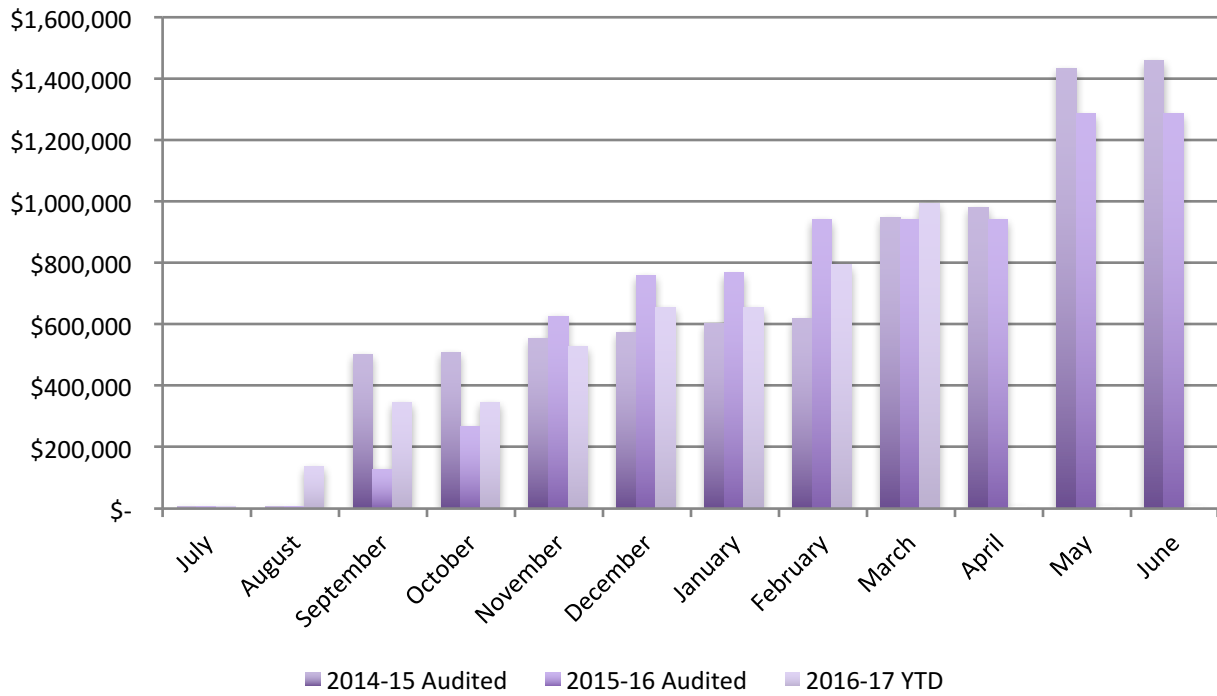




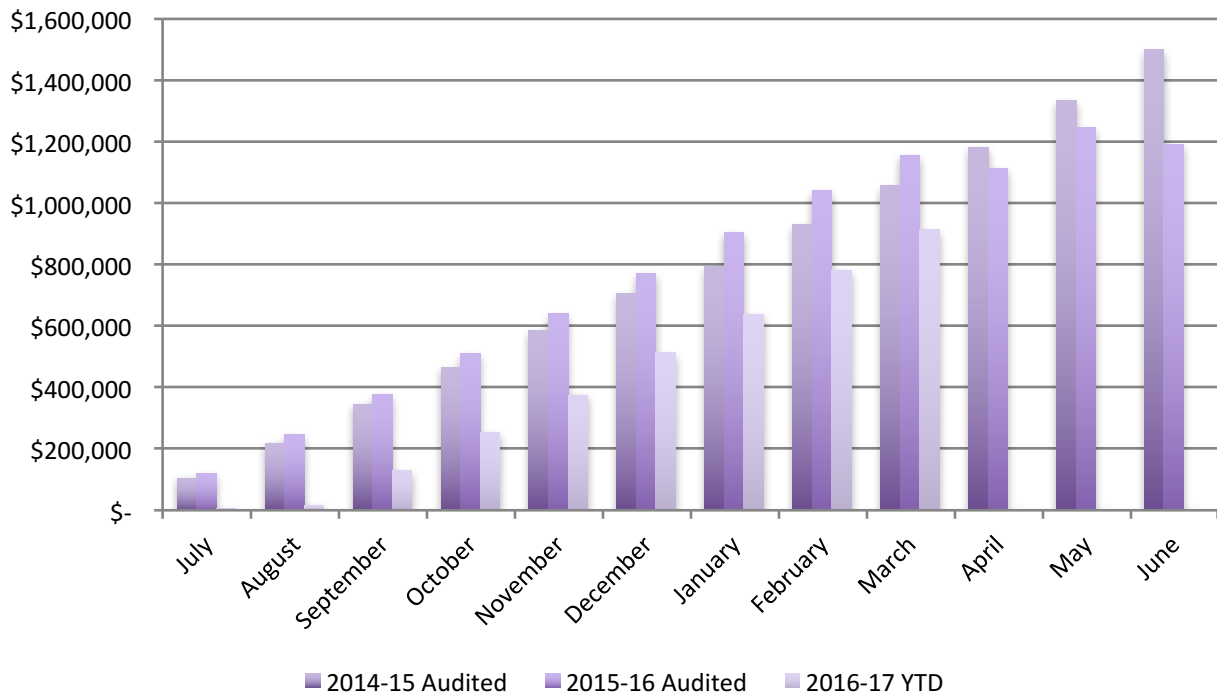
Mapleton Public Schools
PRESCHOOL FUND
EXPENDITURE AND TRANSFER DETAIL
For the Quarter Ended March 31, 2017

	FY 2014-2015 Audited	FY 2015-16 Audited	FY 2016-17 Supplemental Budget	YTD Actual	Variance	% Actual/Budget
REVENUES						
Allocation from General Fund Property Tax	1,226,467	1,285,776	1,312,030	993,466	(318,564)	76%
Allocation from General Fund (Hold Harmless Kinder)	-	-	-	-	-	0%
Tuition Revenue	228,810	-	-	-	-	0%
New America Custodial Reimbursement	-	-	-	-	-	0%
Interest/Miscellaneous	281	348	200	162	(38)	81%
Total Revenues	<u>1,455,558</u>	<u>1,286,124</u>	<u>1,312,230</u>	<u>993,628</u>	<u>(318,602)</u>	<u>76%</u>
EXPENDITURES						
CPP Expenditures, Preschool, Kindergarten	1,033,010	1,137,747	1,166,534	819,430	(347,104)	70%
CPP Administration	127,993	148,030	155,159	94,061	(61,098)	61%
Tuition Preschool	339,683	-	-	-	-	0%
Operations and Maintenance	-	-	-	-	-	0%
Reserves	-	-	-	-	-	0%
Total Expenditures	<u>1,500,686</u>	<u>1,285,777</u>	<u>1,321,693</u>	<u>913,491</u>	<u>(408,202)</u>	<u>69%</u>
Net Change in Fund Balance	(45,127)	347	(9,463)	80,137	89,600	
BEGINNING FUND BALANCE	91,690	46,563	46,910	46,910	37,447	
FUND BALANCE - End of Year	<u>\$ 46,563</u>	<u>\$ 46,910</u>	<u>\$ 37,447</u>	<u>\$ 127,047</u>	<u>\$ 127,047</u>	

Preschool Fund Revenues



Preschool Fund Expenditures

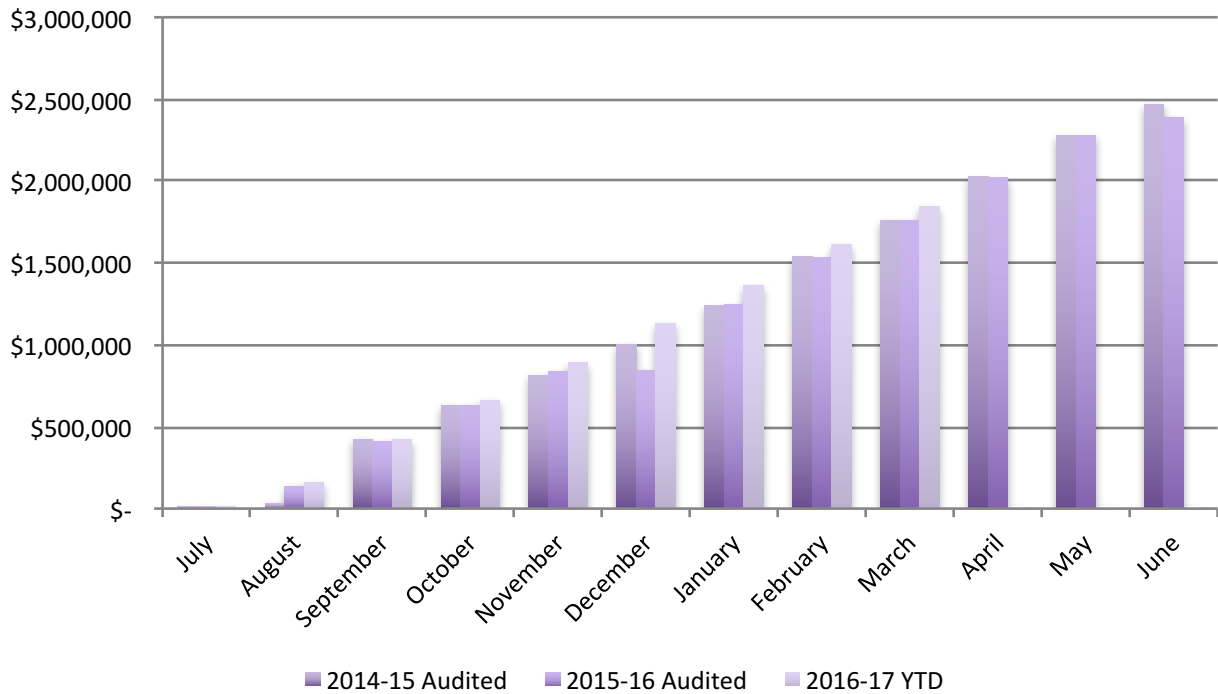




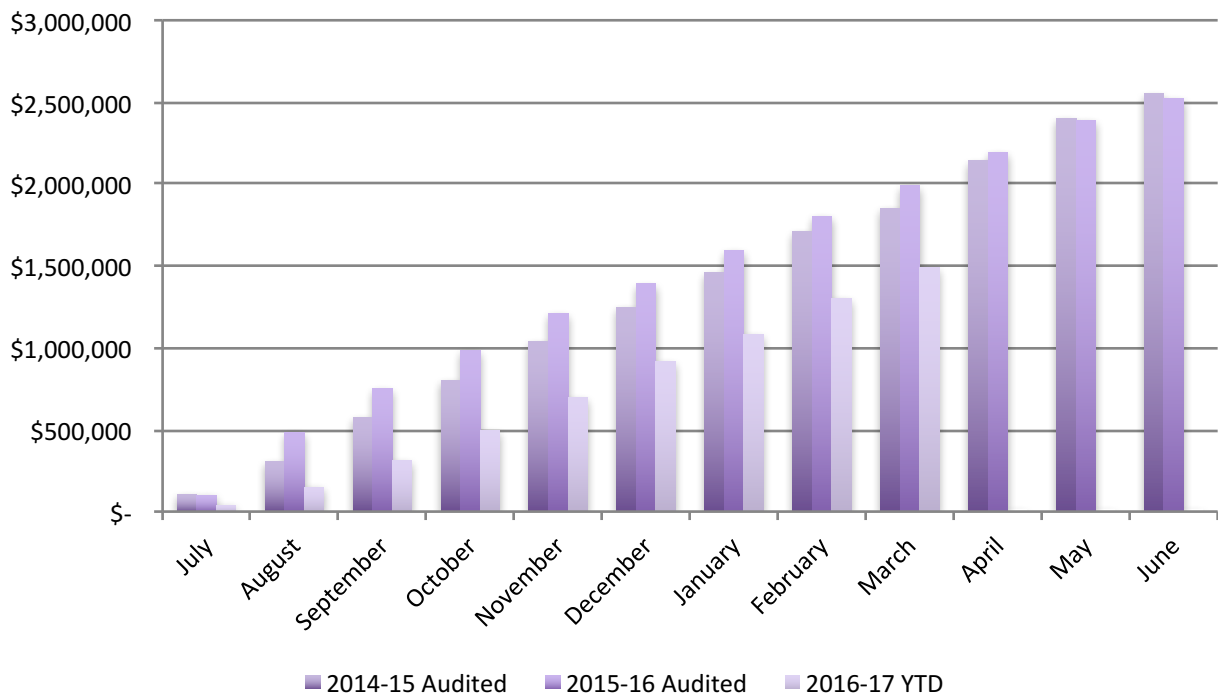
Mapleton Public Schools
FOOD SERVICE FUND
EXPENDITURE AND TRANSFER DETAIL
For the Quarter Ended March 31, 2017

	FY 2014-2015 Audited	FY 2015-16 Audited	FY 2016-17 Supplemental Budget	YTD Actual	Variance	% Actual/Budget
REVENUES						
Local Sources	\$ 328,052	\$ 347,049	\$ 265,435	\$ 228,456	\$ (36,979)	86%
State Sources	54,585	55,552	54,381	48,925	(5,456)	90%
Federal Sources	2,102,317	2,150,555	2,142,533	1,569,597	(572,936)	73%
Transfers In	80,000	21,140	20,000	-	(20,000)	0%
Total Revenues	2,564,954	2,574,296	2,482,349	1,846,978	(635,371)	74%
EXPENDITURES						
Salaries	\$ 1,058,178	\$ 1,016,304	\$ 1,047,554	\$ 620,911	\$ (426,643)	59%
Benefits	295,141	300,442	294,508	184,777	(109,731)	63%
Purchased Services	42,664	45,127	113,140	55,645	(57,495)	49%
Supplies and Materials	1,210,951	1,119,917	1,237,520	613,692	(623,828)	50%
Equipment	4,217	194,774	75,260	16,136	(59,124)	21%
Depreciation	-	-	-	-	-	0%
Contingency Reserve	-	-	300,000	-	(300,000)	0%
Total Expenditures	2,611,152	2,676,564	3,067,982	1,491,161	(1,576,821)	49%
NET INCOME (LOSS)	(46,198)	(102,268)	(585,633)	355,817	941,450	
SPECIAL REVENUE FUND ADJUSTMENT*	(405,945)					
FUND BALANCE - Beginning of Year	2,153,094	1,700,951	1,598,684	1,598,684	-	
FUND BALANCE - End of Year	\$ 1,700,951	\$ 1,598,684	\$ 1,013,052	\$ 1,954,500	\$ 941,448	

Food Service Fund Revenues



Food Service Fund Expenditures

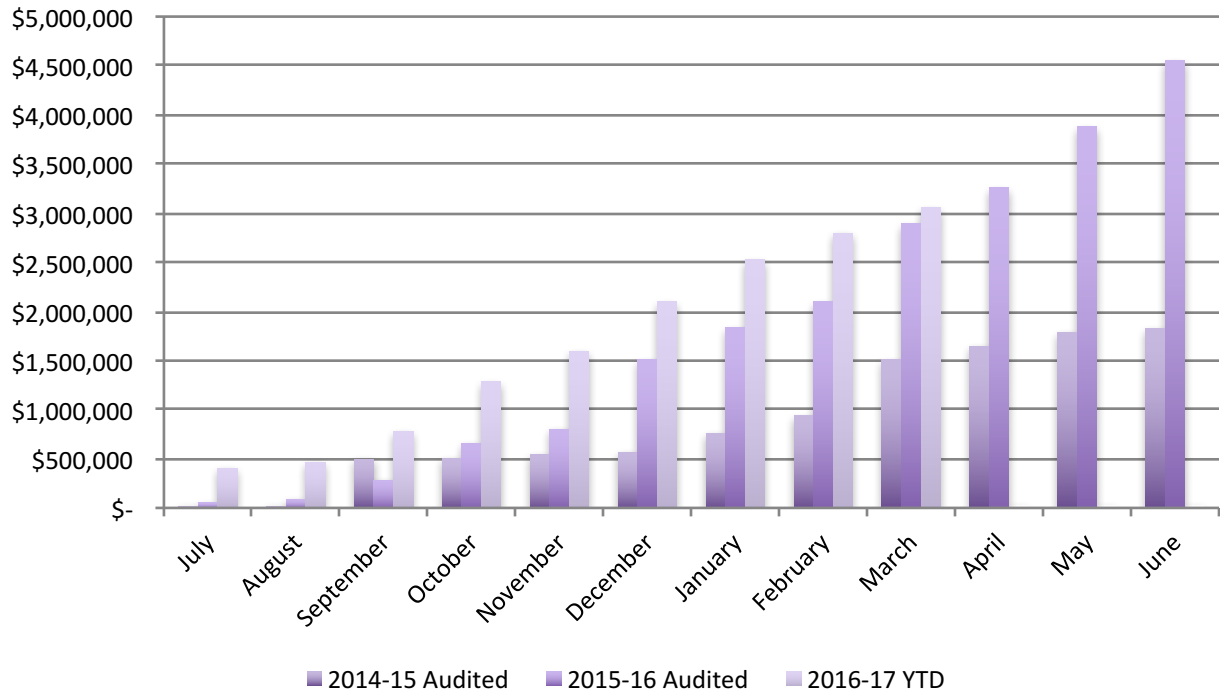




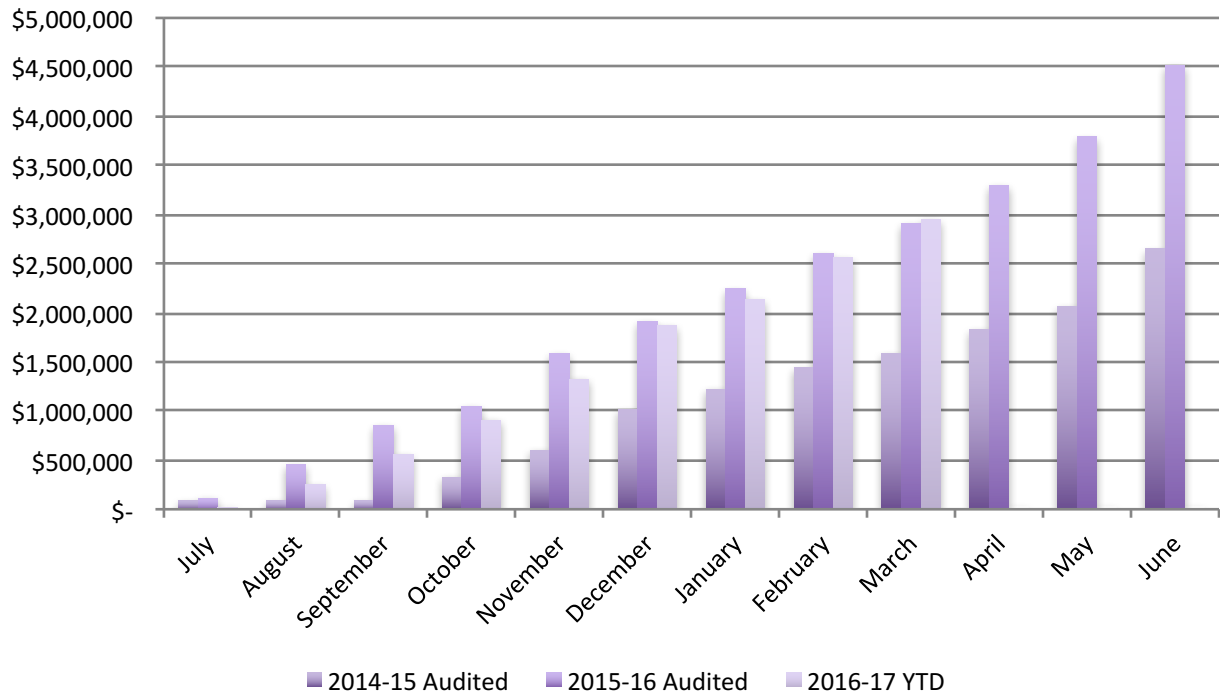
Mapleton Public Schools
GRANT FUND
Expenditure and Transfer Detail
For the Quarter Ended March 31, 2017

	FY 2014-2015 Audited	FY 2015-16 Audited	FY 2016-17 Supplemental Budget	YTD Actual	Variance	% Actual/Budget
REVENUES						
Local Sources	\$ 1,052,971	\$ 2,143,046	\$ 2,747,579	\$ 1,601,850	\$ (1,145,728)	58%
State Sources	265,729	174,877	352,974	184,533	(168,441)	52%
Federal Sources	1,815,376	2,386,634	2,758,754	1,275,523	(1,483,231)	46%
TOTAL REVENUES	<u>3,134,076</u>	<u>4,704,557</u>	<u>5,859,307</u>	<u>3,061,906</u>	<u>(2,797,400)</u>	<u>52%</u>
EXPENDITURES						
Salaries	\$ 1,300,131	\$ 1,527,404	\$ 1,723,267	\$ 868,671	\$ (854,596)	50%
Benefits	336,219	391,401	456,077	227,491	(228,586)	50%
Purchased Services	914,361	1,898,210	3,006,057	1,688,403	(1,317,654)	56%
Supplies & Materials	93,626	334,106	523,887	162,018	(361,870)	31%
Property	473,080	518,752	85,909	5,227	(80,682)	6%
Other	16,660	34,685	64,109	1,025	(63,084)	2%
TOTAL EXPENDITURES	<u>3,134,076</u>	<u>4,704,557</u>	<u>5,859,307</u>	<u>2,952,835</u>	<u>(2,906,472)</u>	<u>50%</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	-	-	-	109,072	109,072	
OTHER FINANCING SOURCES (USES)						
General Fund	-	-	-	-	-	
TOTAL OTHER FINANCING SOURCES (USES)	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	
Net Change in Fund Balance	\$ -	\$ -	\$ -	\$ 109,072	\$ 109,072	
BEGINNING FUND BALANCE	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	
FUND BALANCE - End of Year	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 109,072</u>	<u>\$ 109,072</u>	

Grants Fund Revenues



Grants Fund Expenditures

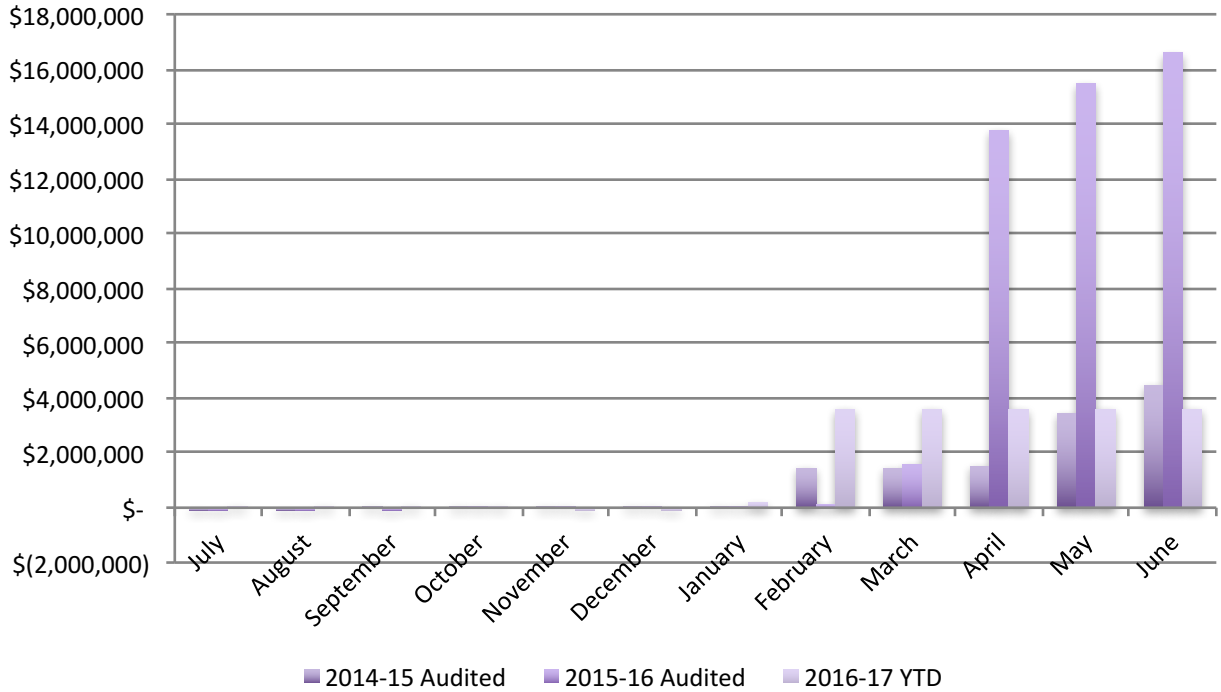




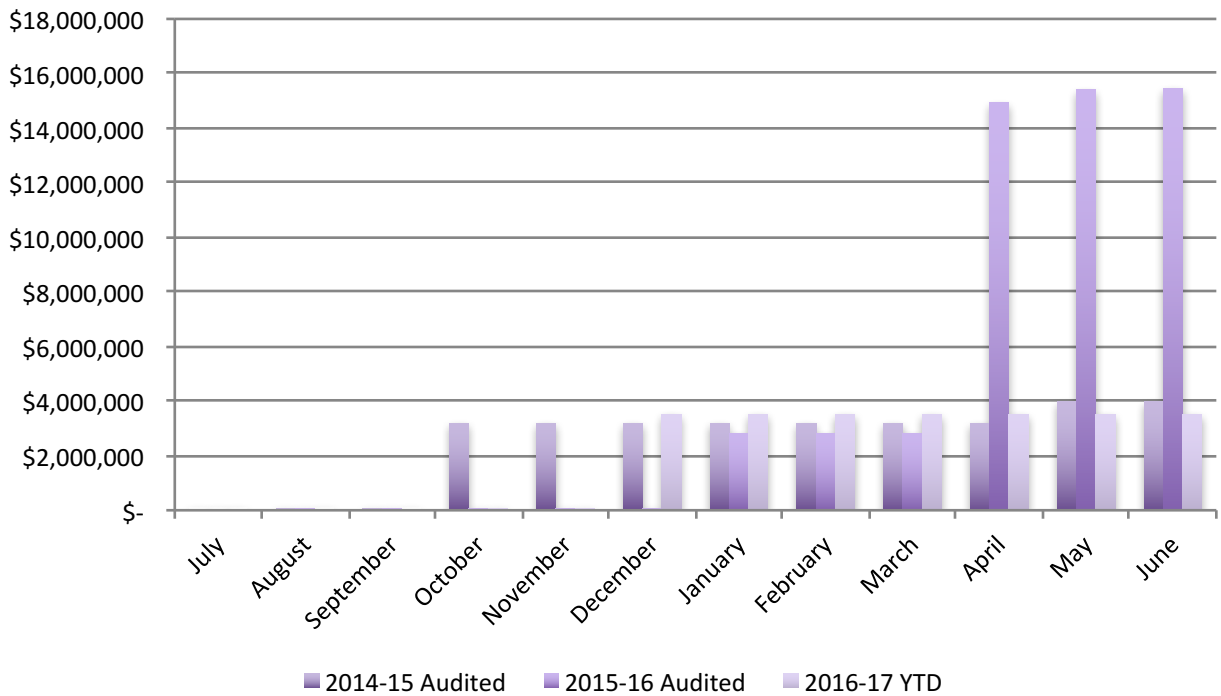
Mapleton Public Schools
BOND REDEMPTION FUND
EXPENDITURE AND TRANSFER DETAIL
For the Quarter Ended March 31, 2017

	FY 2014-2015 Audited	FY 2015-16 Audited	FY 2016-17 Supplemental Budget	YTD Actual	Variance	% Actual/Budget
REVENUES						
Property Taxes	\$ 4,509,702	\$ 4,623,439	\$ 12,037,258	\$ 3,605,815	\$ (8,431,443)	30%
Refunding Bond Proceeds	-	12,101,232	-	-	-	0%
Miscellaneous	-	-	-	-	-	0%
Investment Earnings	32	(981)	1,000	918	(82)	92%
Total Revenues	<u>4,509,734</u>	<u>16,723,690</u>	<u>12,038,258</u>	<u>3,606,733</u>	<u>(8,431,525)</u>	<u>30%</u>
EXPENDITURES						
Principal	2,363,157	2,025,840	2,550,062	2,550,062	-	100%
Interest and Fiscal Charges	1,637,356	1,255,910	875,600	458,931	(416,669)	52%
Payment to Refunding Escrow	-	12,182,124	2,650,258	519,675	(2,130,583)	20%
Contingency Reserve	-	-	11,385,107	-	-	0%
Total Expenditures	<u>4,000,513</u>	<u>15,463,874</u>	<u>17,461,027</u>	<u>3,528,668</u>	<u>(13,932,359)</u>	<u>20%</u>
Net Change in Fund Balance	509,220	1,259,816	(5,422,769)	78,065	5,500,834	
BEGINNING FUND BALANCE	<u>\$ 3,653,732</u>	<u>\$ 4,162,953</u>	<u>\$ 5,422,769</u>	<u>\$ 5,422,769</u>	<u>\$ -</u>	
FUND BALANCE - End of Year	<u>\$ 4,162,953</u>	<u>\$ 5,422,769</u>	<u>\$ -</u>	<u>\$ 5,500,834</u>	<u>\$ 5,500,834</u>	

Bond Redemption Fund Revenues



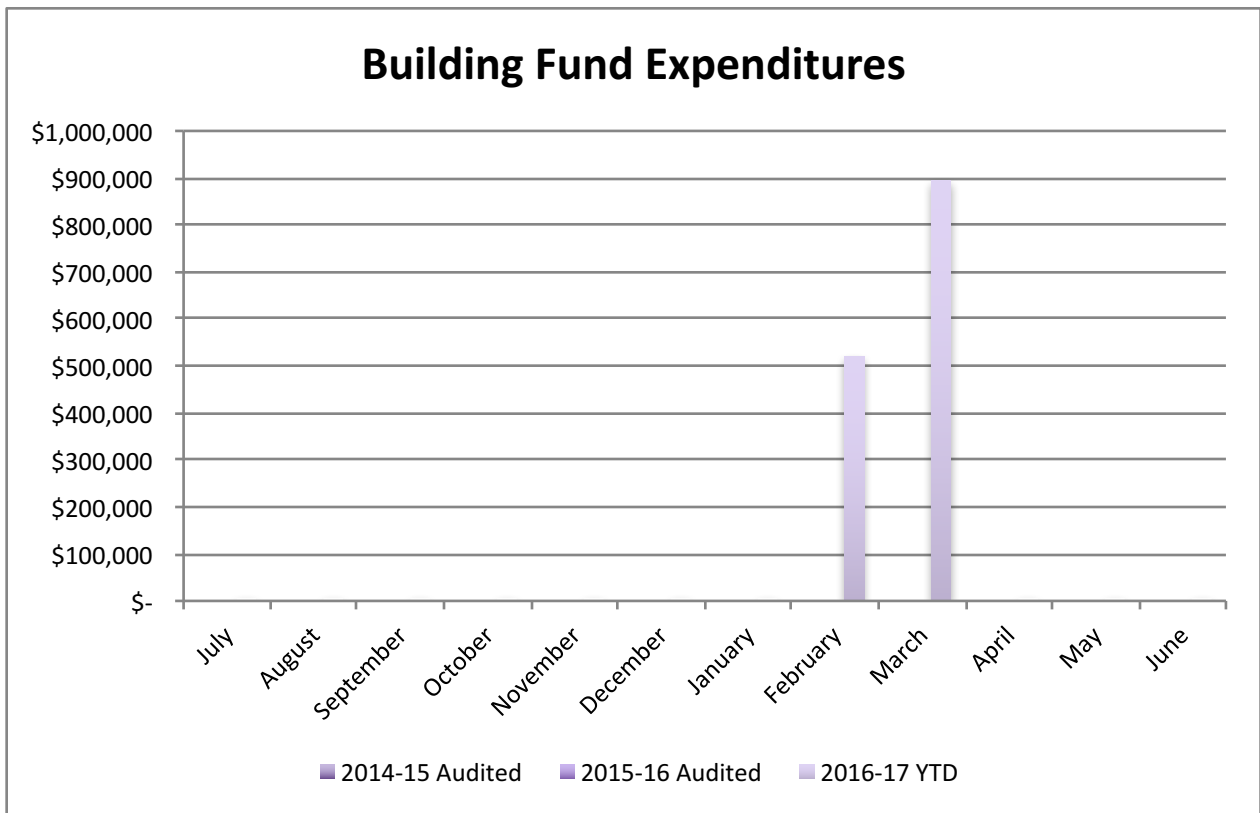
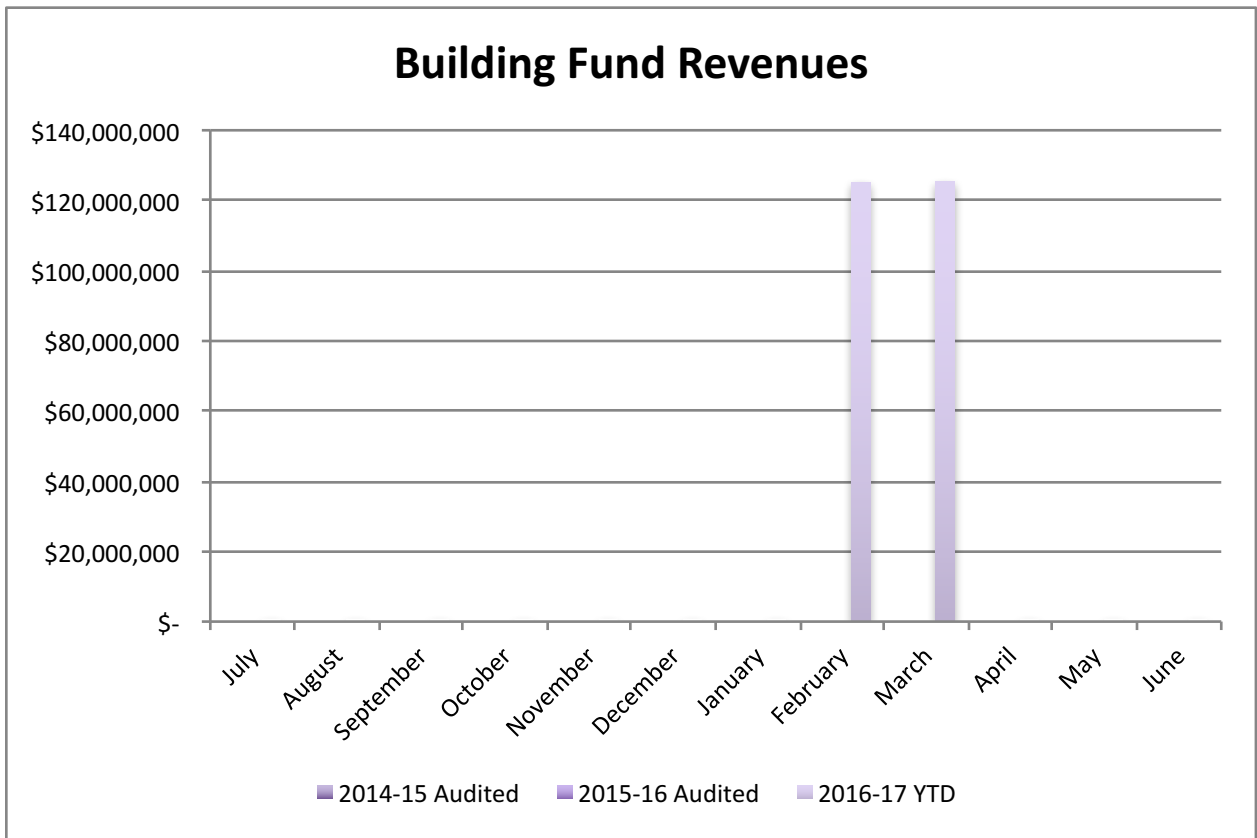
Bond Redemption Fund Expenditures





Mapleton Public Schools
BUILDING FUND
EXPENDITURE AND TRANSFER DETAIL
For the Quarter Ended March 31, 2017

	FY 2014-2015 Audited	FY 2015-16 Audited	FY 2016-17 Supplemental Budget	YTD Actual	Variance	% Actual/Budget
REVENUES						
Bond Principal	\$ -	\$ -	\$ 111,670,000	\$ 111,670,000	\$ -	100%
Bond Discount	-	-	(519,266)	(519,266)	1	100%
Bond Premium	-	-	14,025,814	14,025,814	-	100%
Investment Earnings	-	-	300,000	153,120	(146,880)	51%
Total Revenues			125,476,548	125,329,669	(146,879)	100%
EXPENDITURES						
Global Primary	\$ -	\$ -	\$ 1,100,812	\$ 97,289	\$ (1,003,523)	9%
Global Intermediate	-	-	-	1,608	1,608	0%
Midtown	-	-	1,669,206	14,918		1%
Adventure	-	-	1,213,453	41,250		3%
Welby	-	-	918,451	205,962		22%
Big Picture College & Career	-	-	5,492,910	231,070		4%
Global Leadership Academy	-	-	-	1,608		0%
Career X	-	-	-	-		0%
Cost of Issuance	-	-	176,548	176,548		100%
Salaries & Benefits	-	-	157,532	124,806	-	79%
Total Expenditures			10,728,912	895,059	(9,833,853)	8%
Net Change in Fund Balance			114,747,636	124,434,610	9,686,974	
BEGINNING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	
FUND BALANCE - End of Year	\$ -	\$ -	\$ 114,747,636	\$ 124,434,610	\$ 9,686,974	

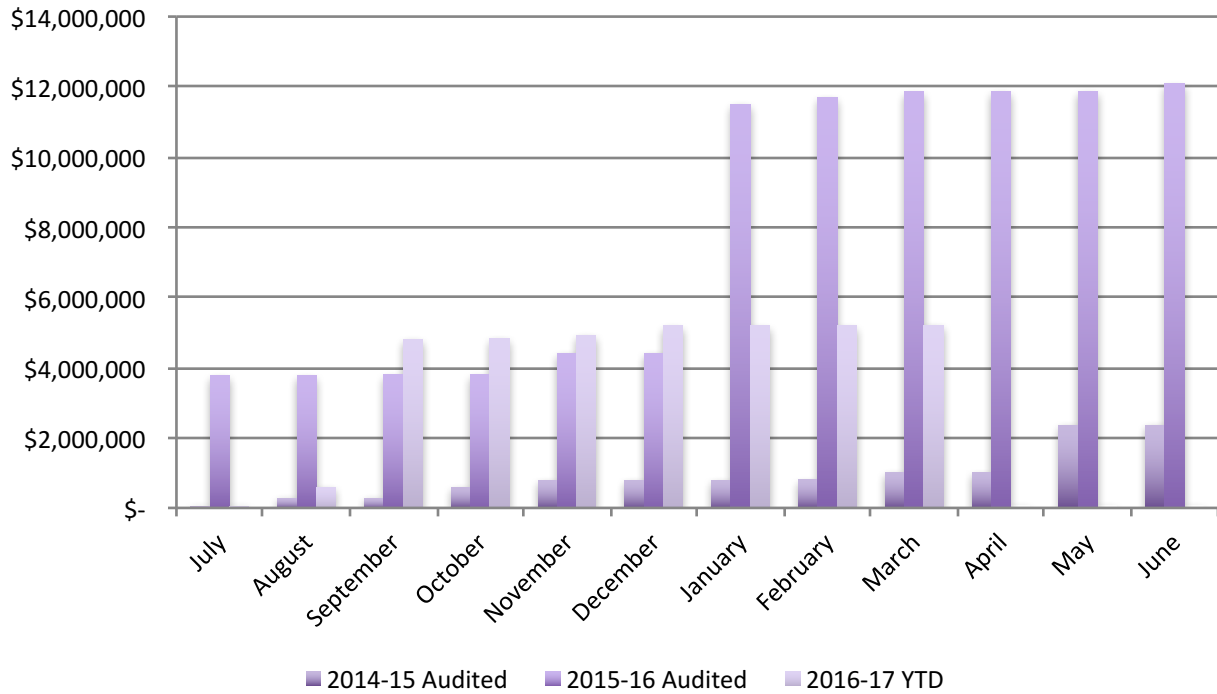




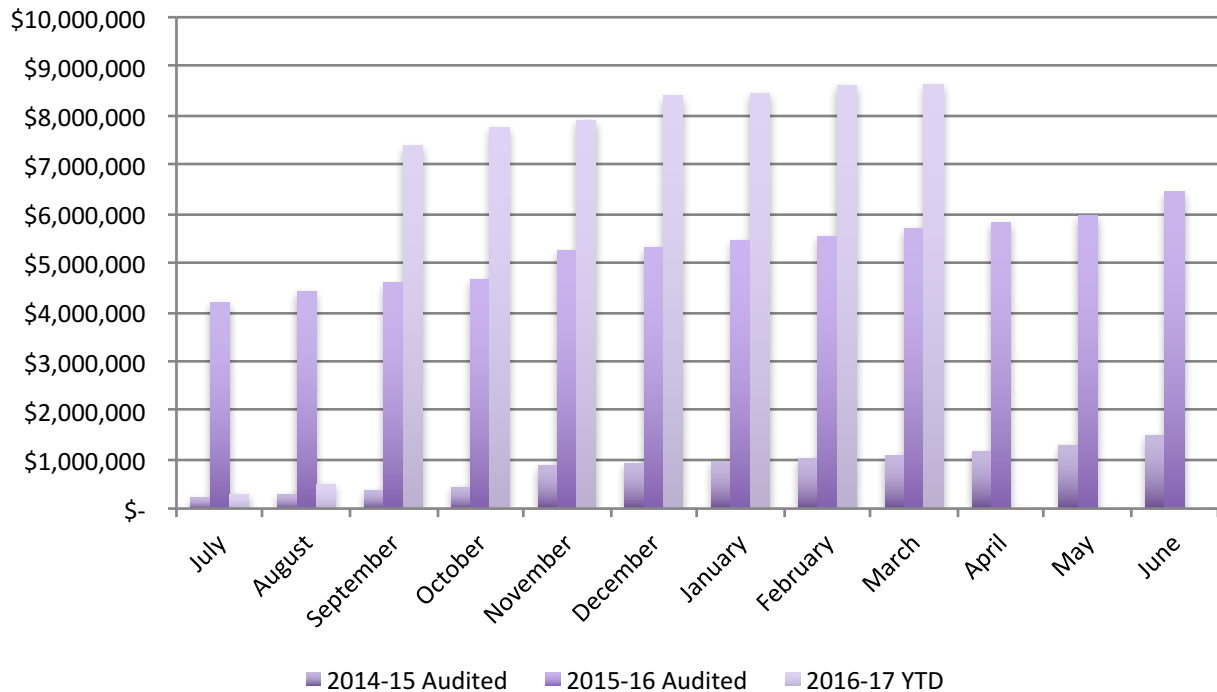
Mapleton Public Schools
CAPITAL RESERVE FUND
Expenditure and Transfer Detail
For the Quarter Ended March 31, 2017

	FY 2014-2015 Audited	FY 2015-16 Audited	FY 2016-17 Supplemental Budget	YTD Actual	Variance	% Actual/Budget
REVENUES						
Local Sources						
Investment Earnings	\$ 26,251	\$ 39,062	\$ 8,500	\$ 22,589	\$ 14,089	266%
Cell Tower Lease	33,115	34,650	33,000	23,100	(9,900)	70%
Other	3,874	6,810	-	10,953	10,953	0%
State Source	-	164,257	-	-	-	0%
Sale of Property	-	7,083,164	-	-	-	0%
Lease Proceeds	-	-	-	-	-	0%
COPS Proceeds	-	3,265,000	4,200,000	4,200,000	-	100%
COPS Premium	-	98,010	-	-	-	0%
TOTAL REVENUES	63,240	10,690,954	4,241,500	4,256,642	15,142	100%
EXPENDITURES						
Capital Outlay	410,180	1,605,511	11,382,242	7,945,546	(3,436,696)	70%
Principal	882,048	939,989	650,319	503,213	(147,106)	77%
Interest and Fiscal Charges	216,476	232,108	342,264	190,434	(151,830)	56%
Contingency Reserve	-	-	380,808	-	(380,808)	0%
Refunding Escrow Payment	-	3,672,878	-	-	-	0%
TOTAL EXPENDITURES	1,508,704	6,450,486	12,755,633	8,639,193	(4,116,440)	68%
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(1,445,465)	4,240,468	(8,514,133)	(4,382,552)	4,131,581	
OTHER FINANCING SOURCES (USES)						
General Fund	2,340,600	1,390,000	1,748,541	960,050	(788,491)	
TOTAL OTHER FINANCING SOURCES (USES)	2,340,600	1,390,000	1,748,541	960,050	(788,491)	
Net Change in Fund Balance	\$ 895,135	\$ 5,630,468	\$ (6,765,592)	\$ (3,422,502)	\$ 3,343,090	
BEGINNING FUND BALANCE	239,988	1,135,123	6,765,592	6,765,592	804,849	
FUND BALANCE - End of Year	\$ 1,135,123	\$ 6,765,592	\$ (0)	\$ 3,343,090	\$ 3,343,090	

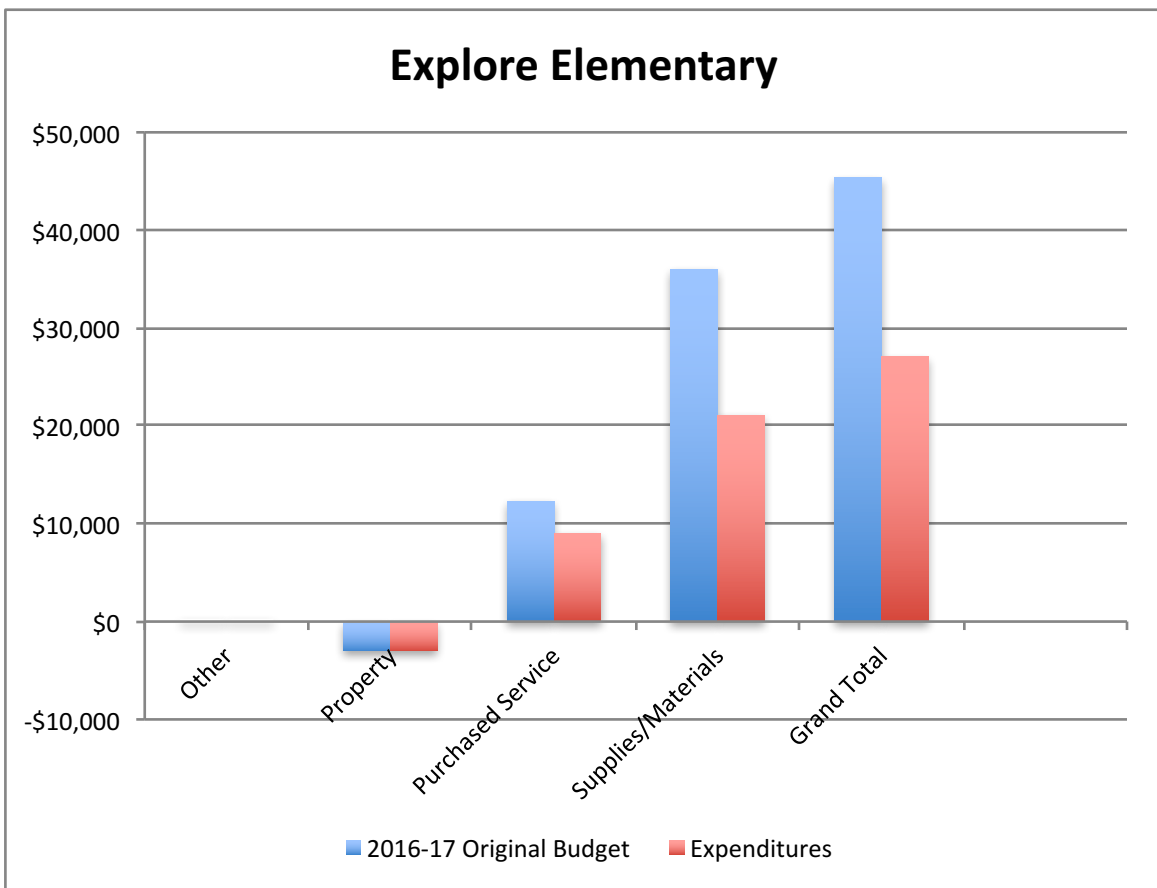
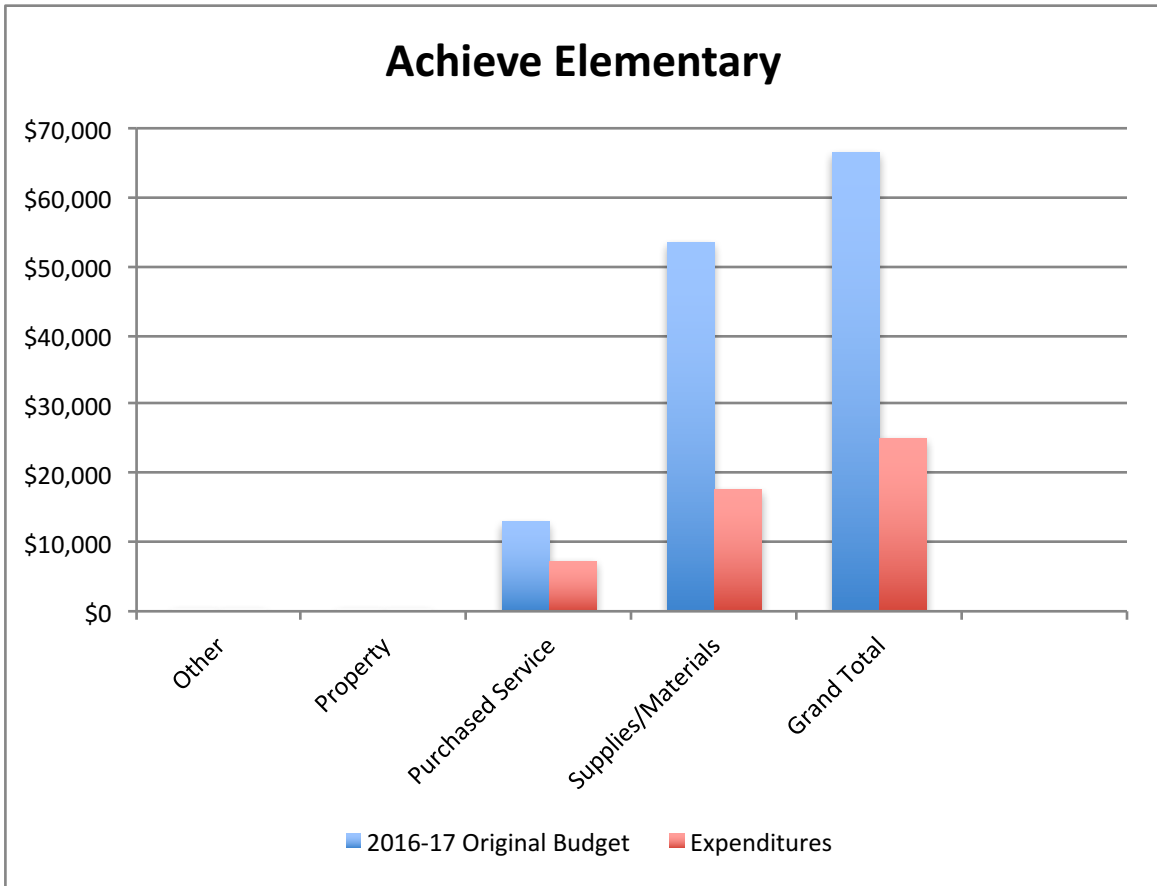
Capital Reserve Fund Revenues



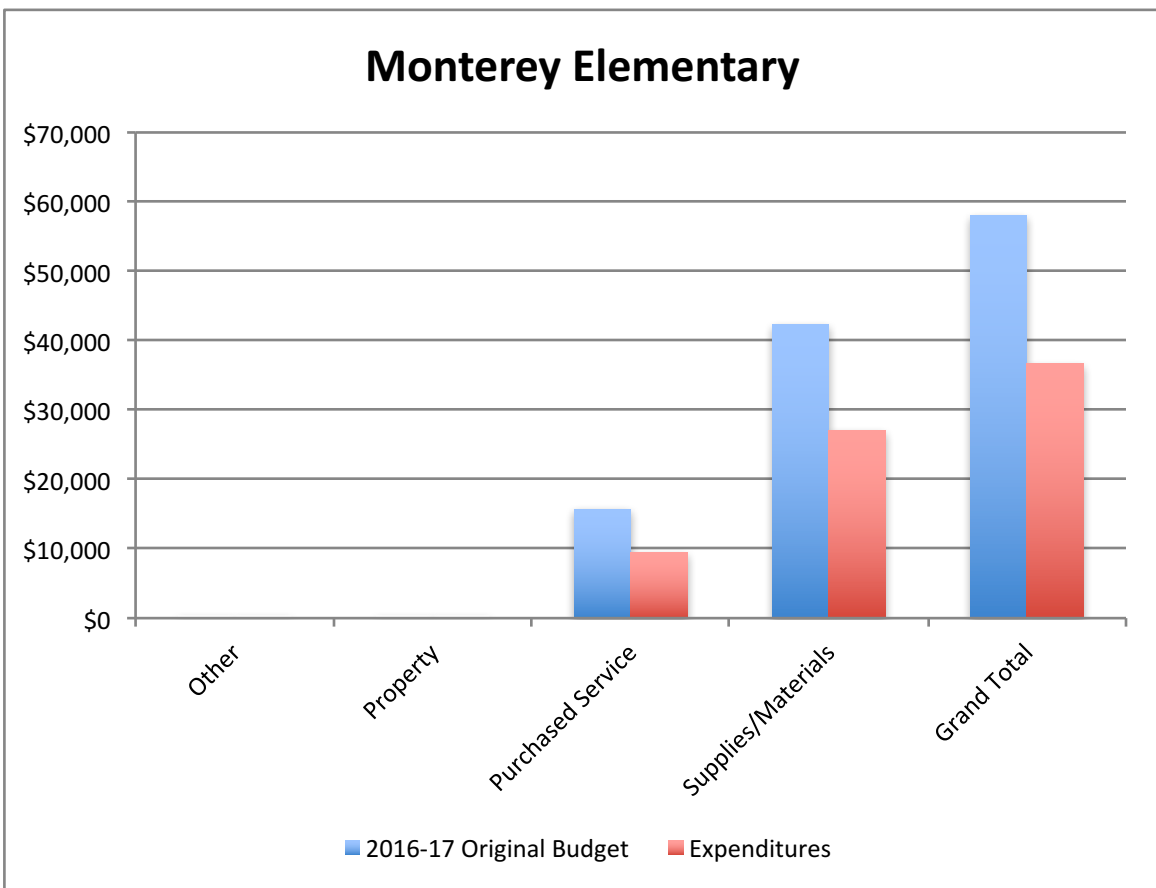
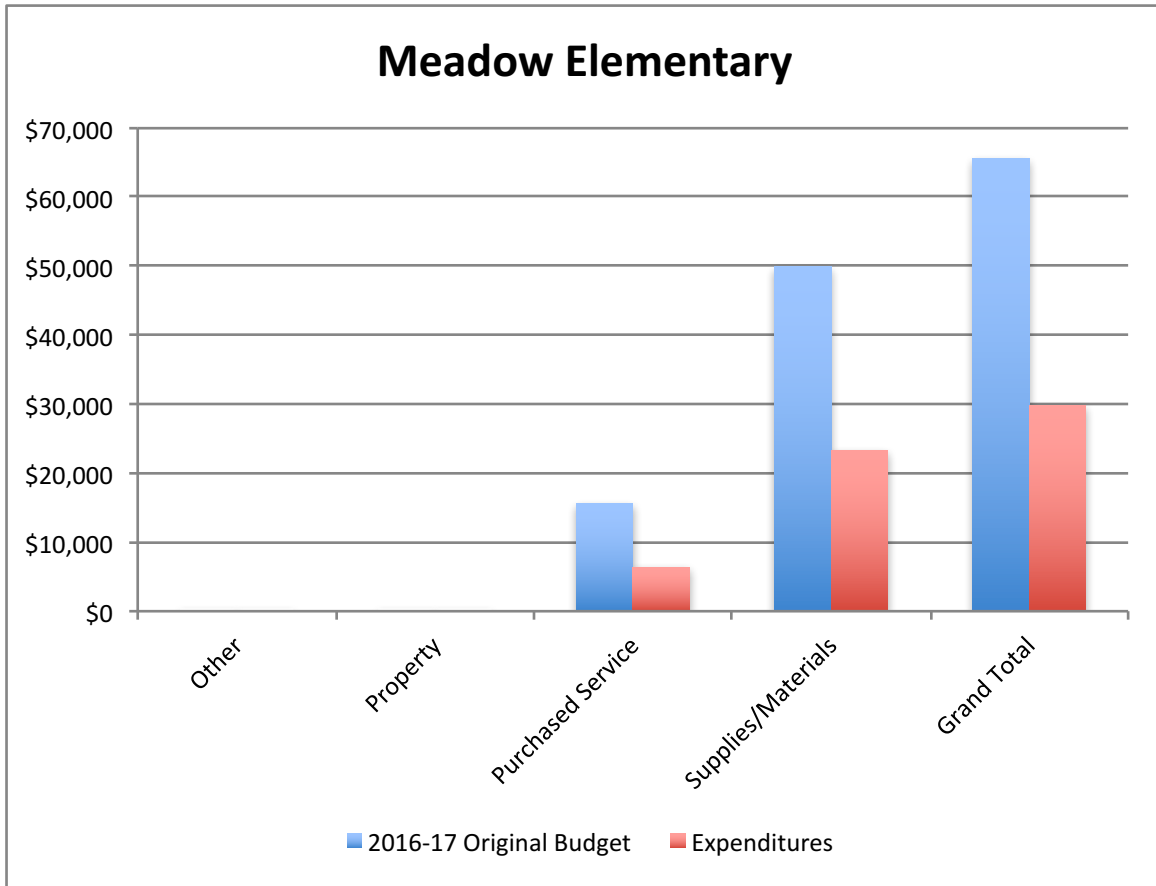
Capital Reserve Fund Expenditures



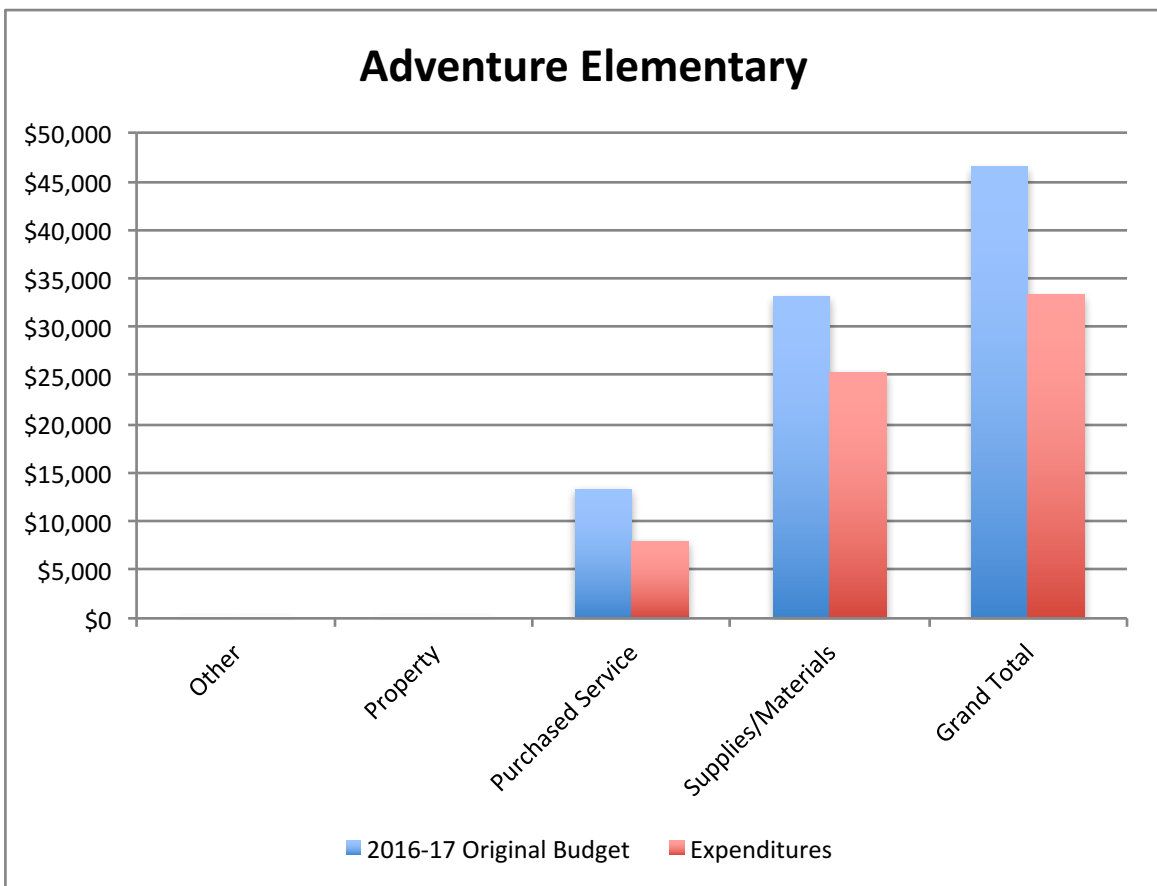
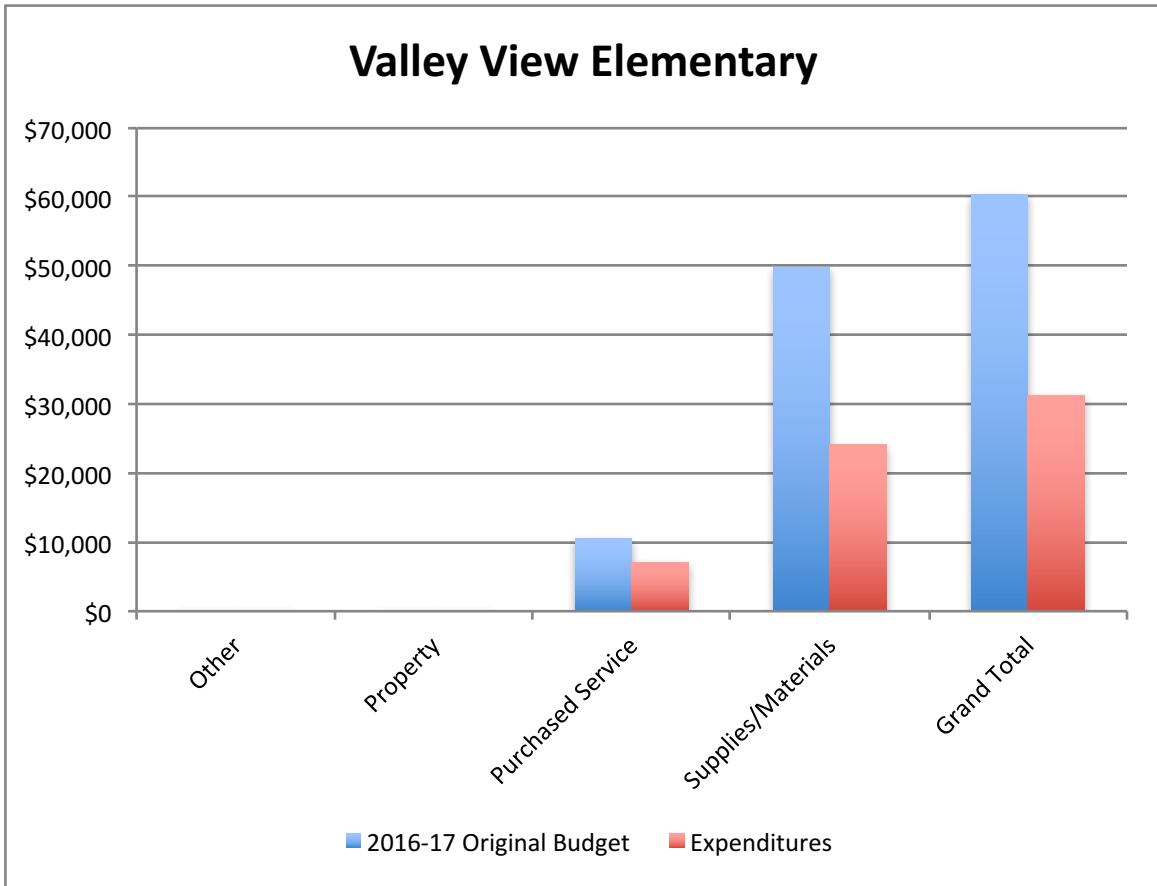
Mapleton Public Schools
School/Location Expenditure Budget vs. Actual
For the Quarter Ended March 31, 2017



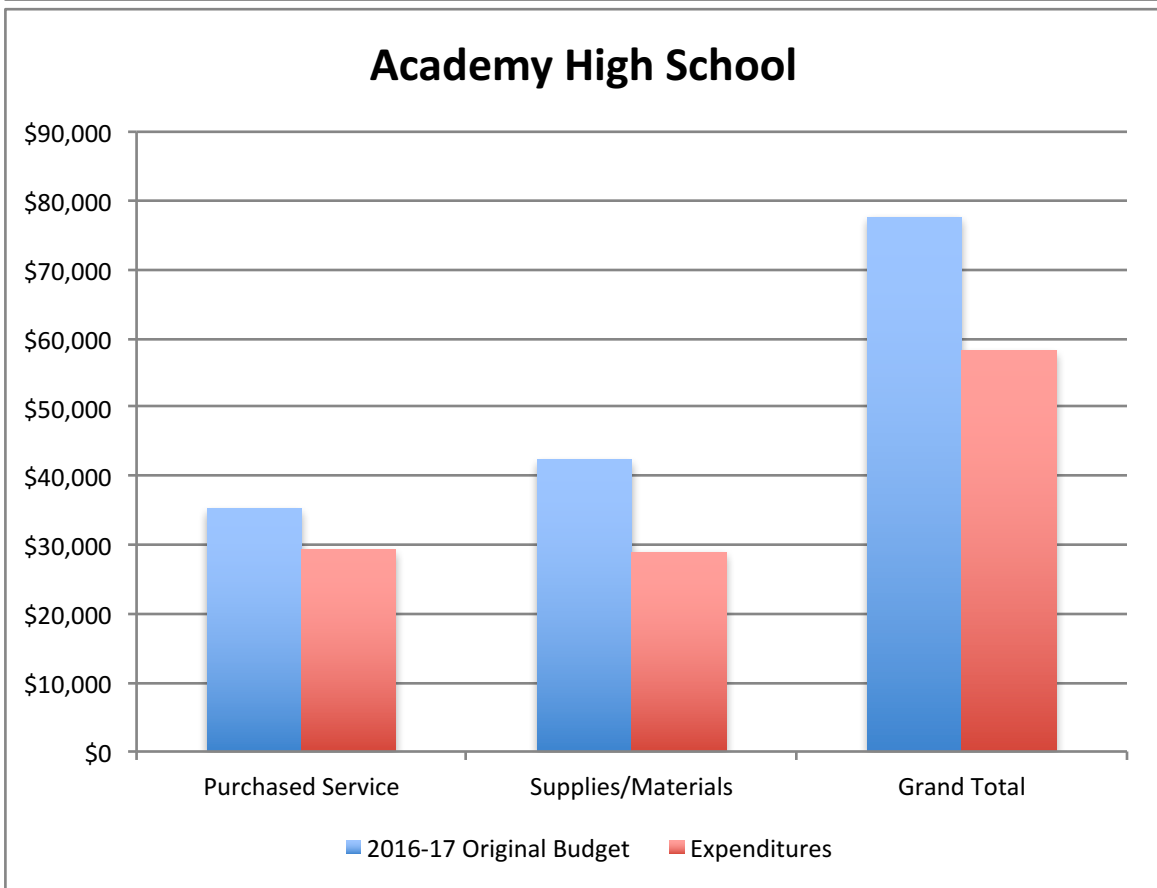
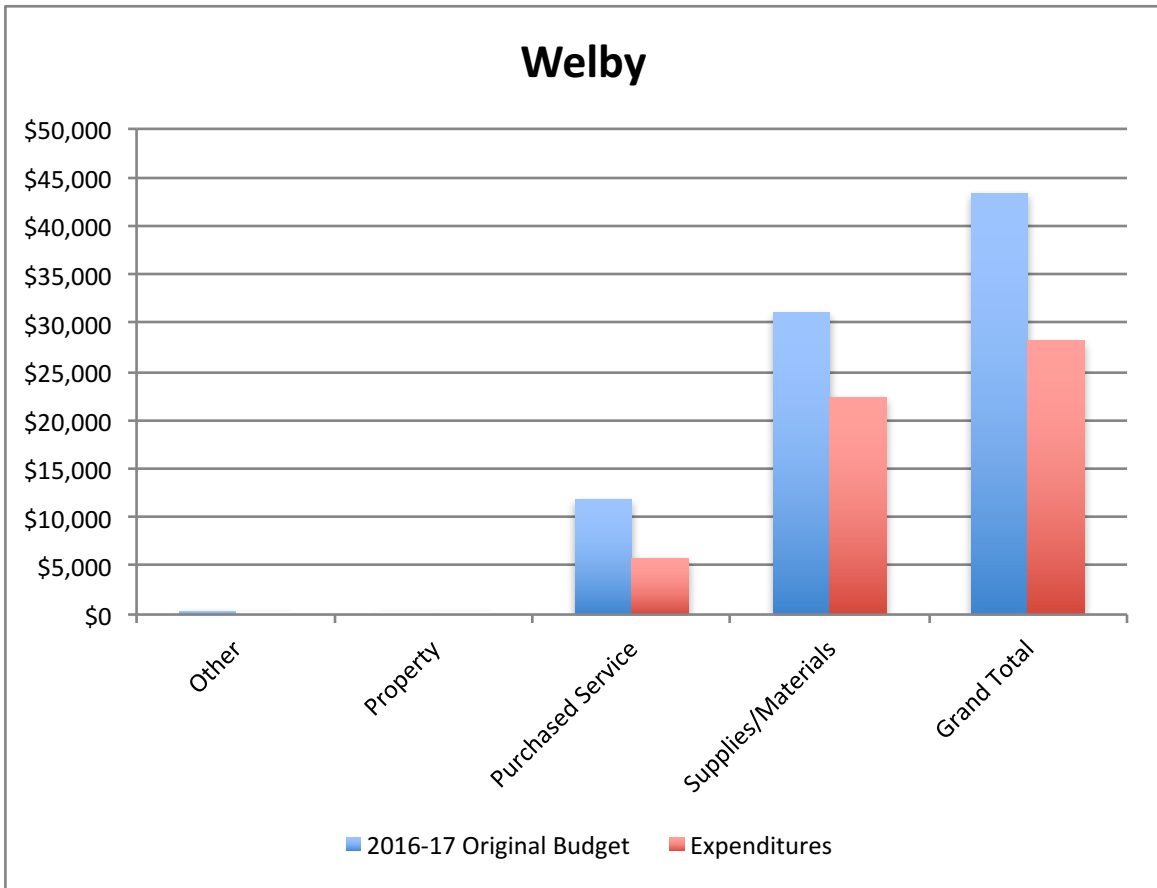
Mapleton Public Schools
School/Location Expenditure Budget vs. Actual
For the Quarter Ended March 31, 2017



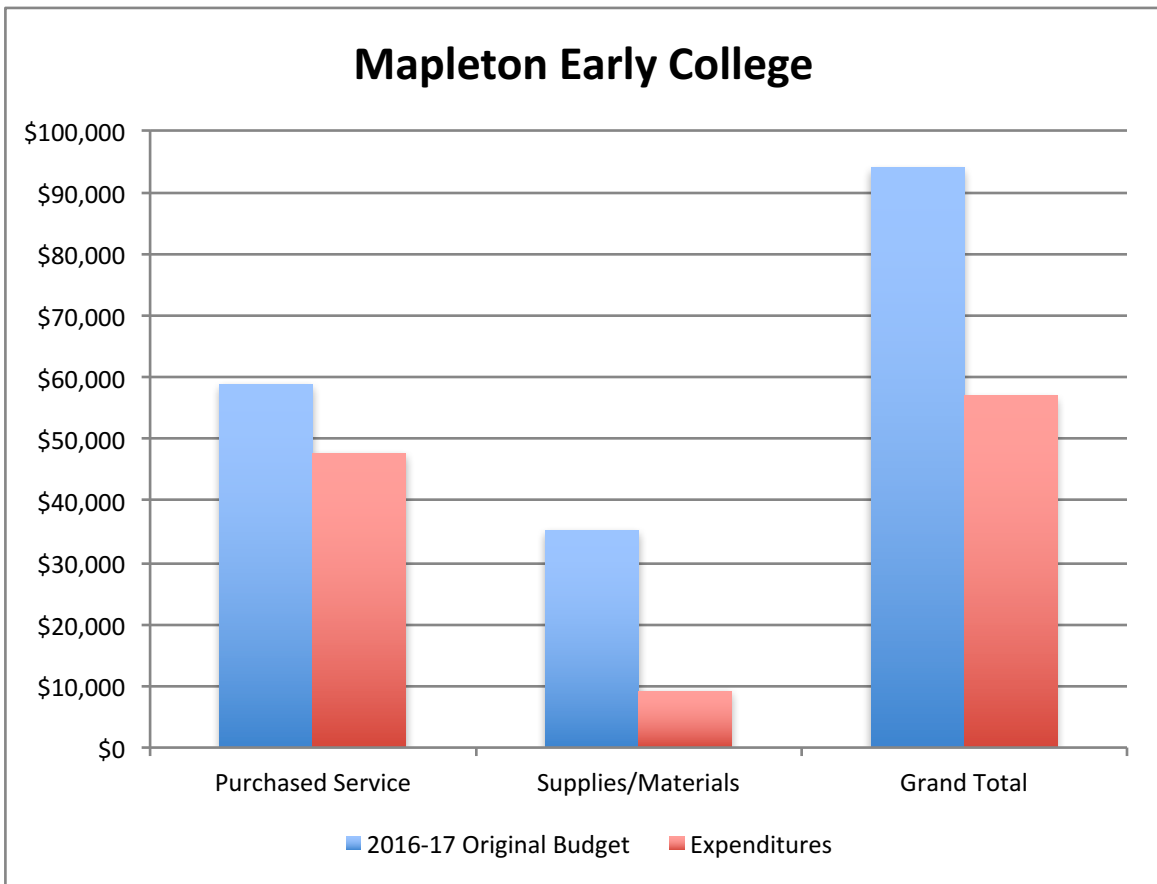
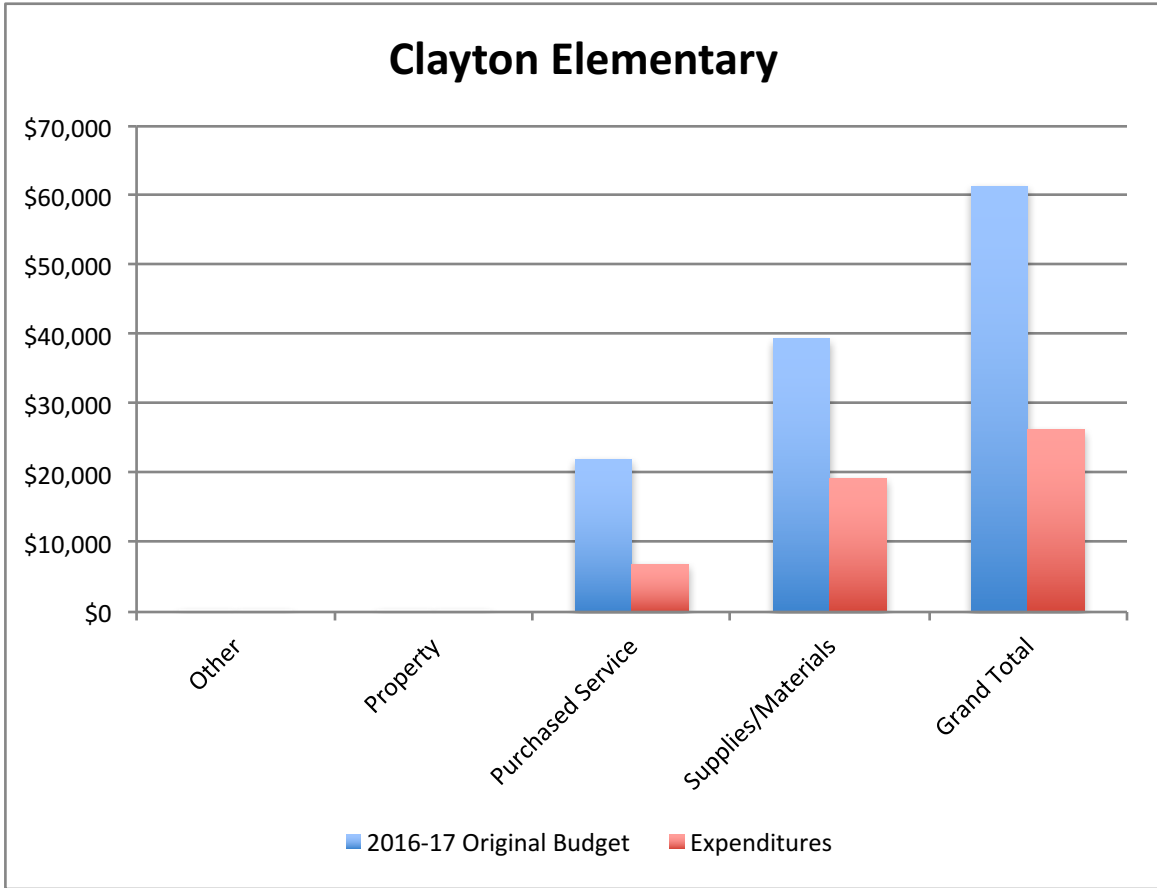
Mapleton Public Schools
School/Location Expenditure Budget vs. Actual
For the Quarter Ended March 31, 2017



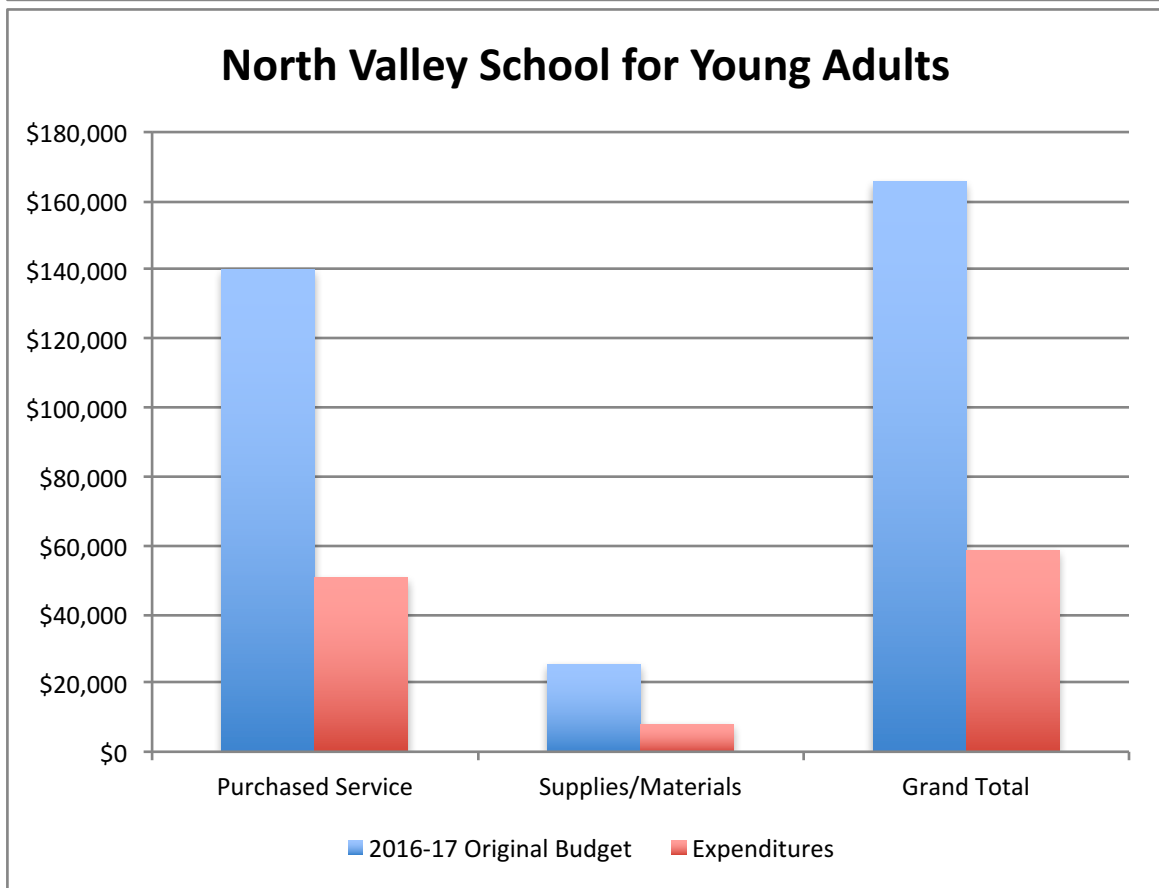
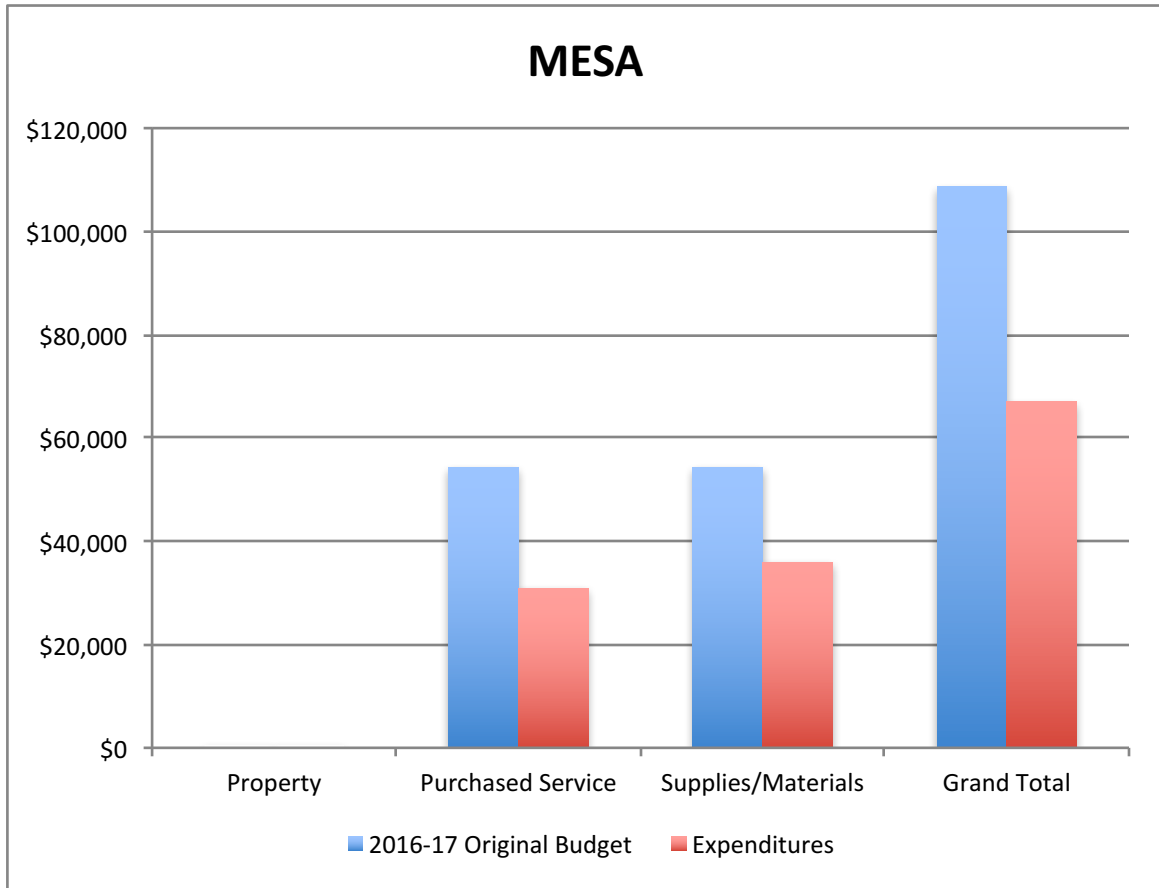
Mapleton Public Schools
School/Location Expenditure Budget vs. Actual
For the Quarter Ended March 31, 2017



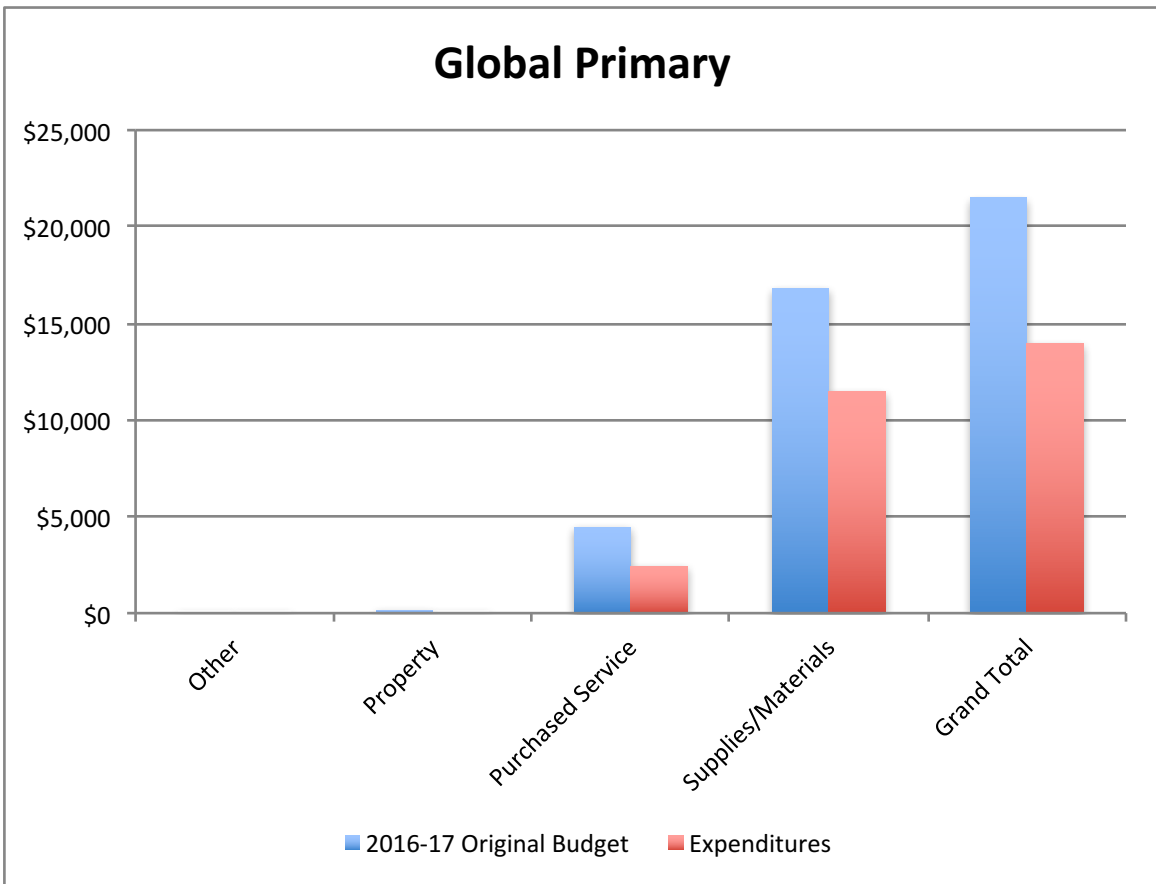
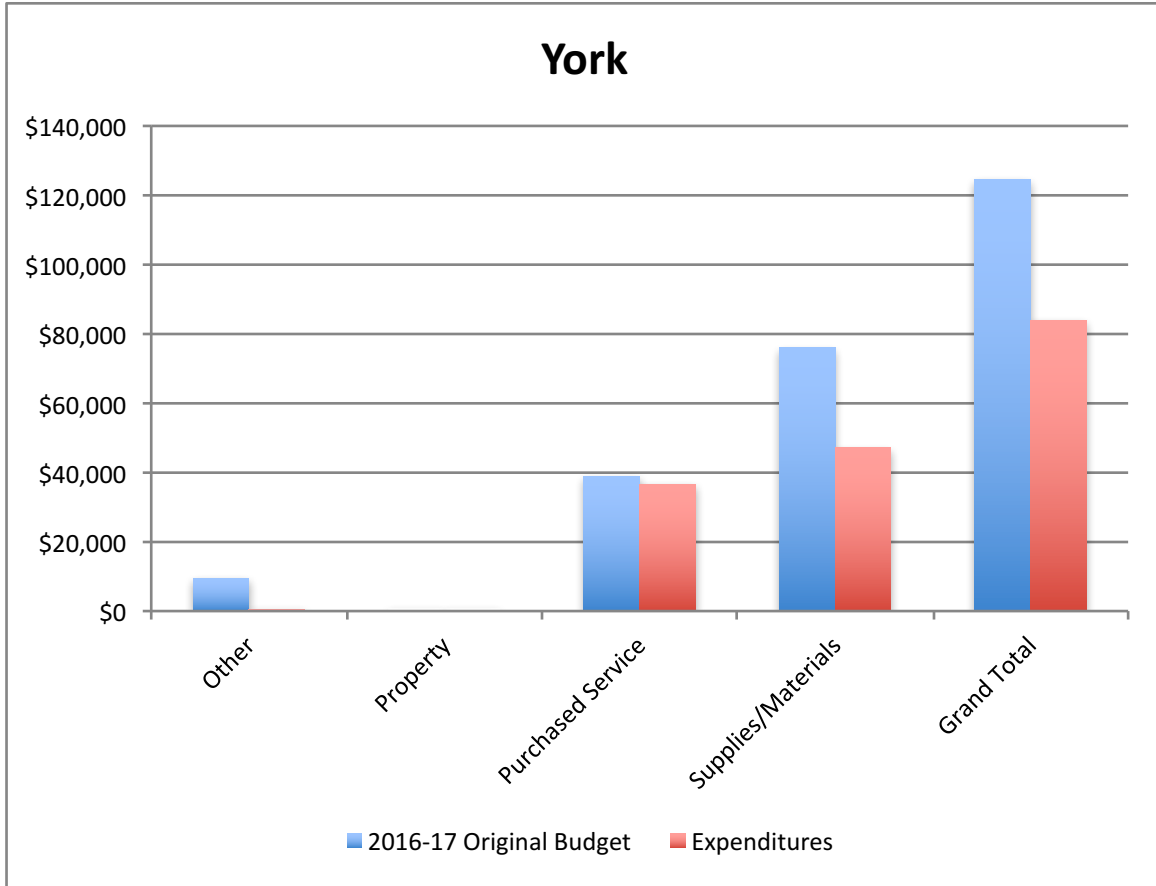
Mapleton Public Schools
School/Location Expenditure Budget vs. Actual
For the Quarter Ended March 31, 2017



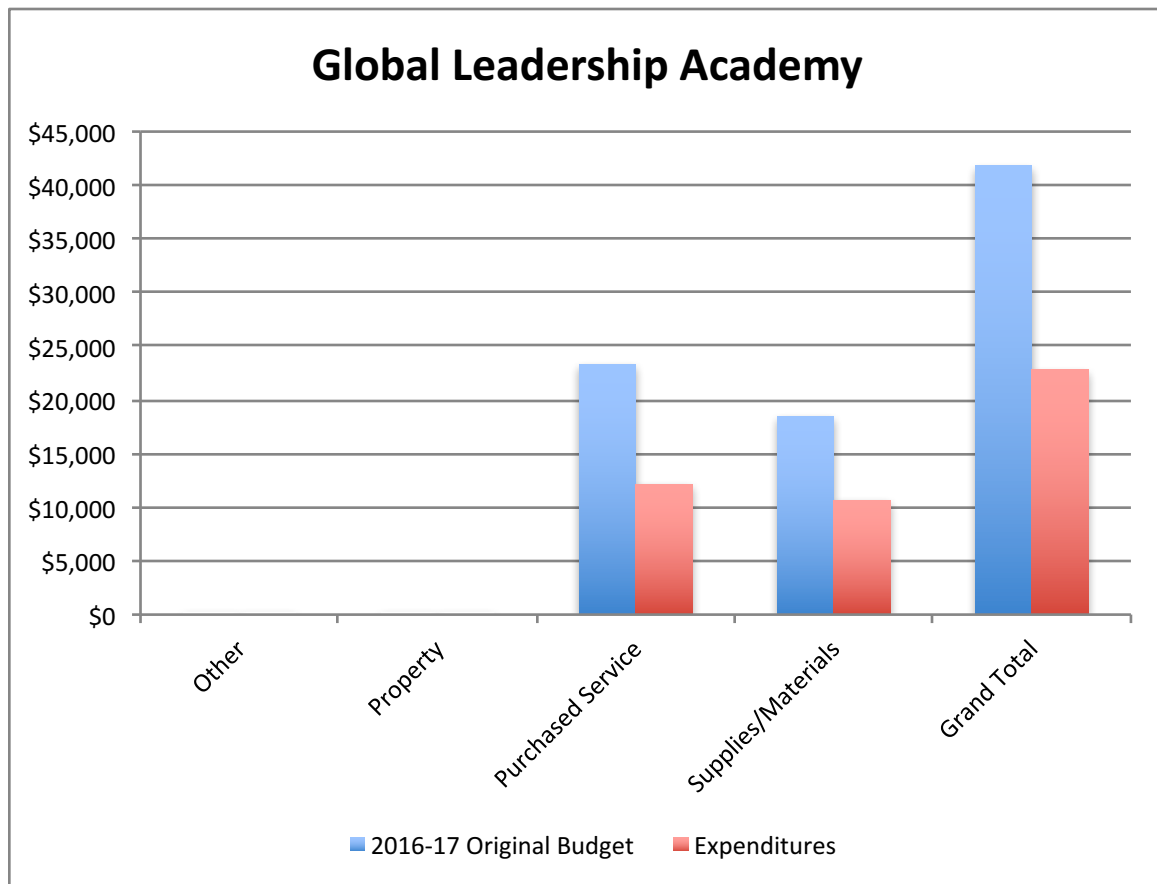
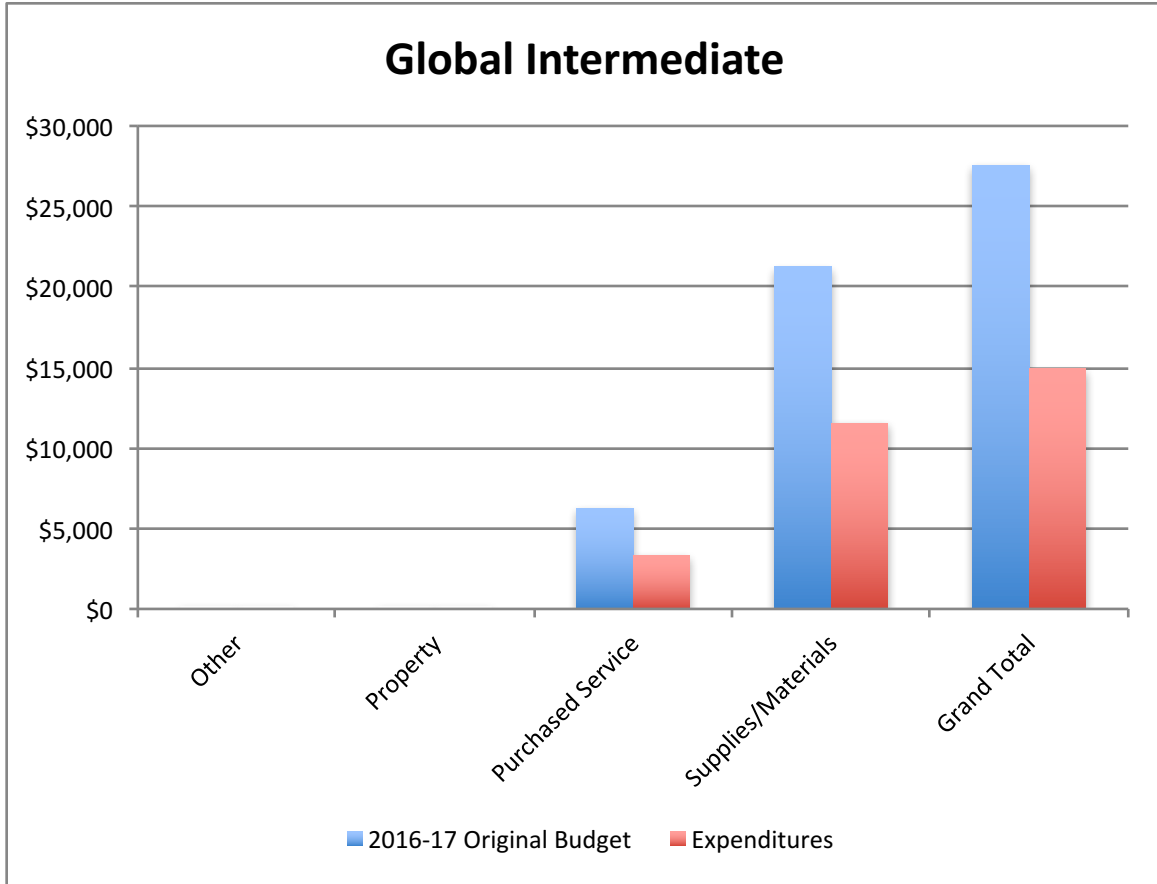
Mapleton Public Schools
School/Location Expenditure Budget vs. Actual
For the Quarter Ended March 31, 2017



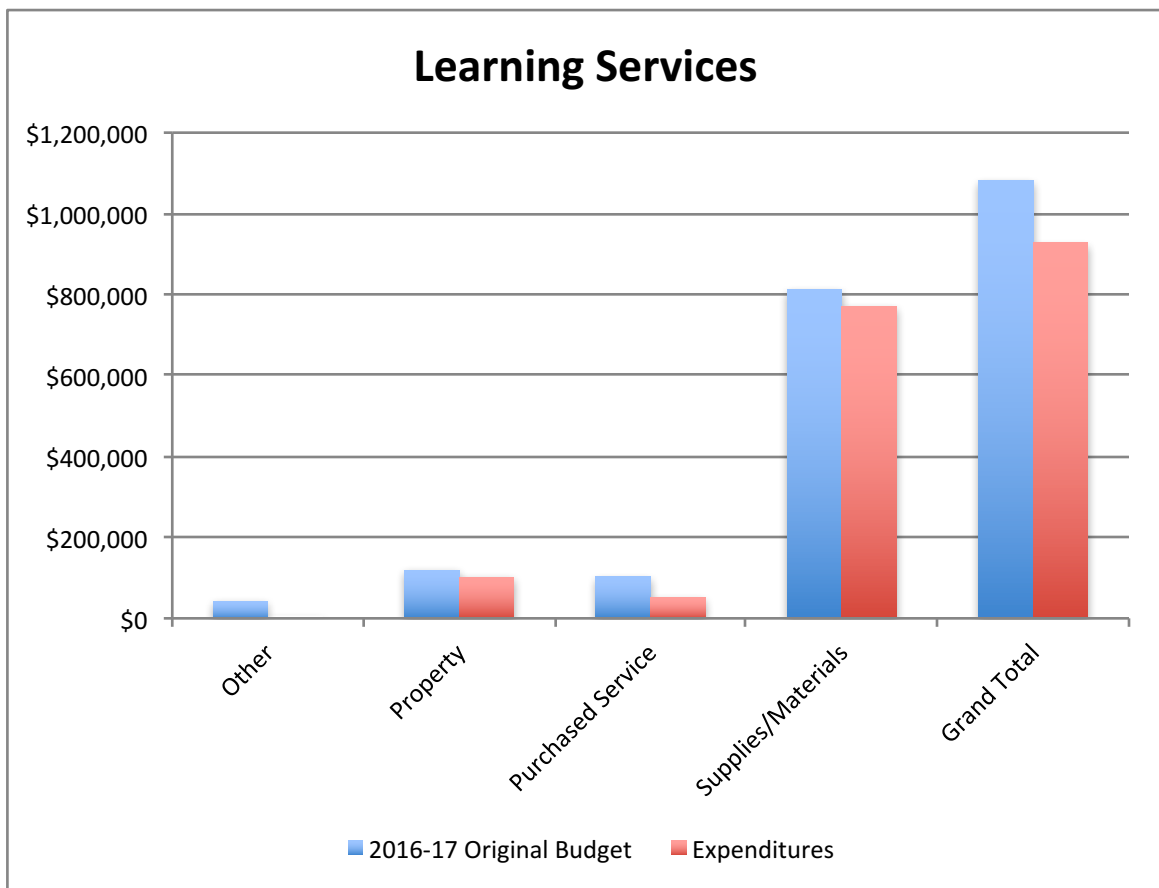
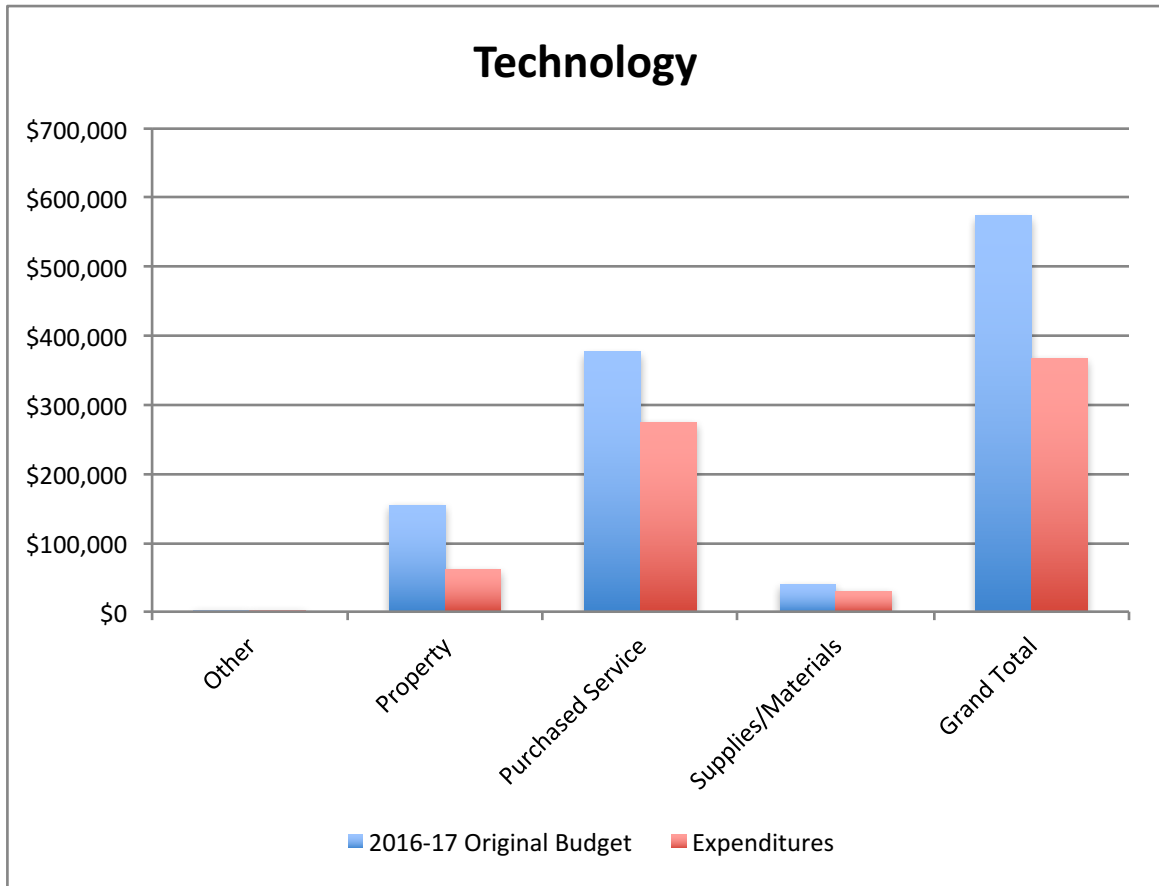
Mapleton Public Schools
School/Location Expenditure Budget vs. Actual
For the Quarter Ended March 31, 2017



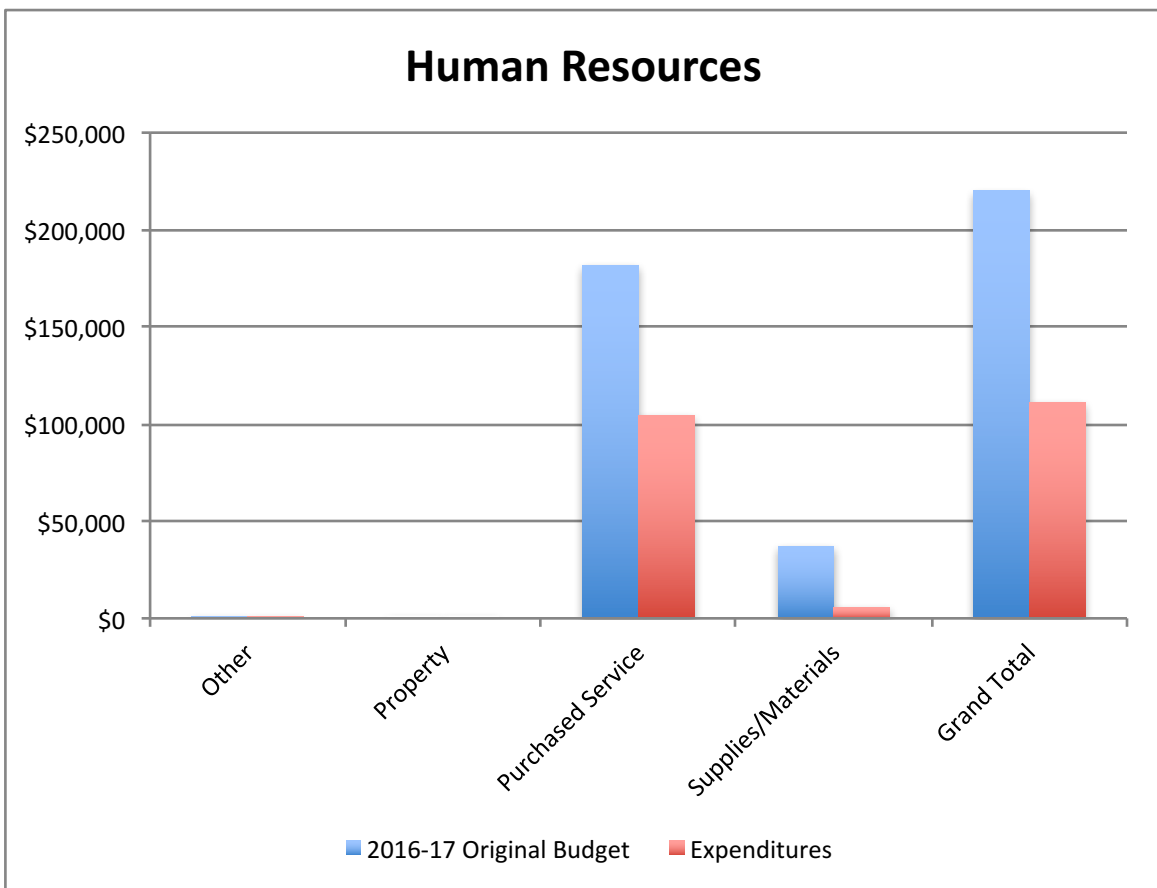
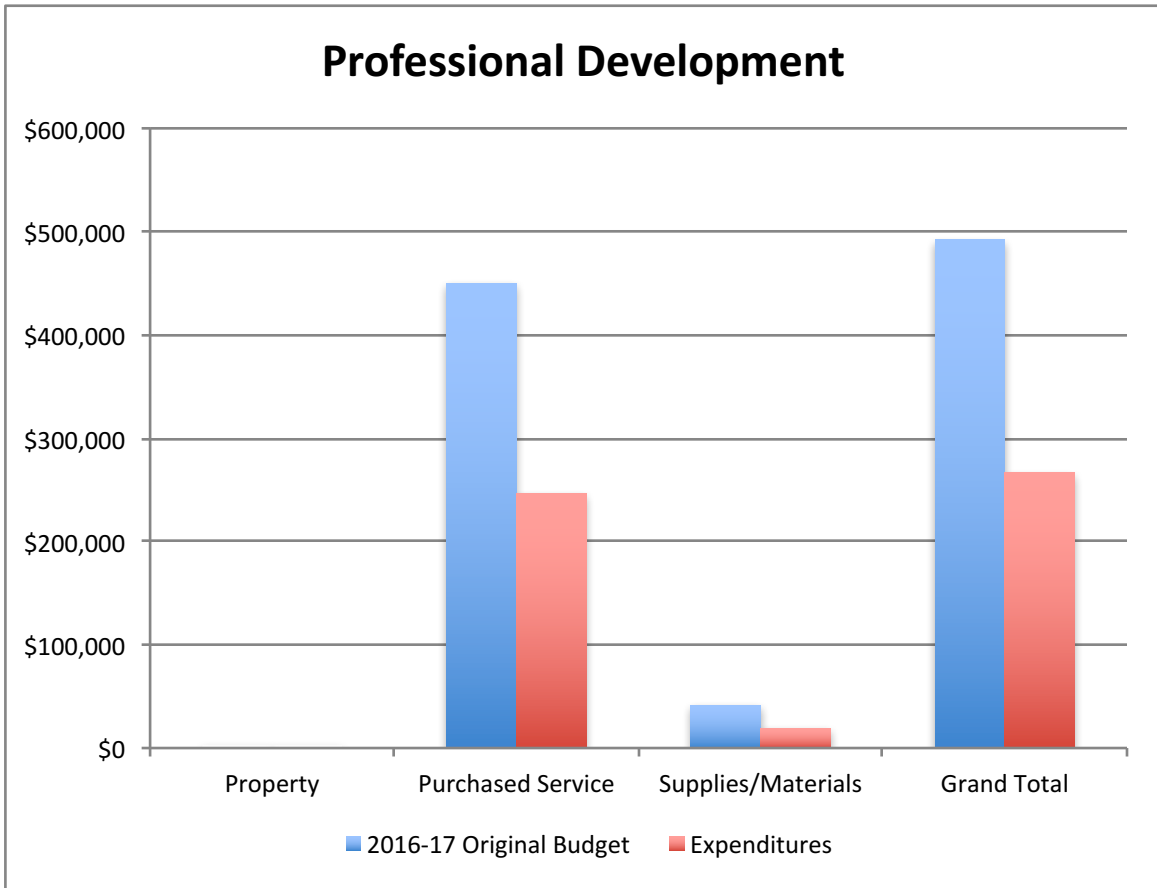
Mapleton Public Schools
School/Location Expenditure Budget vs. Actual
For the Quarter Ended March 31, 2017



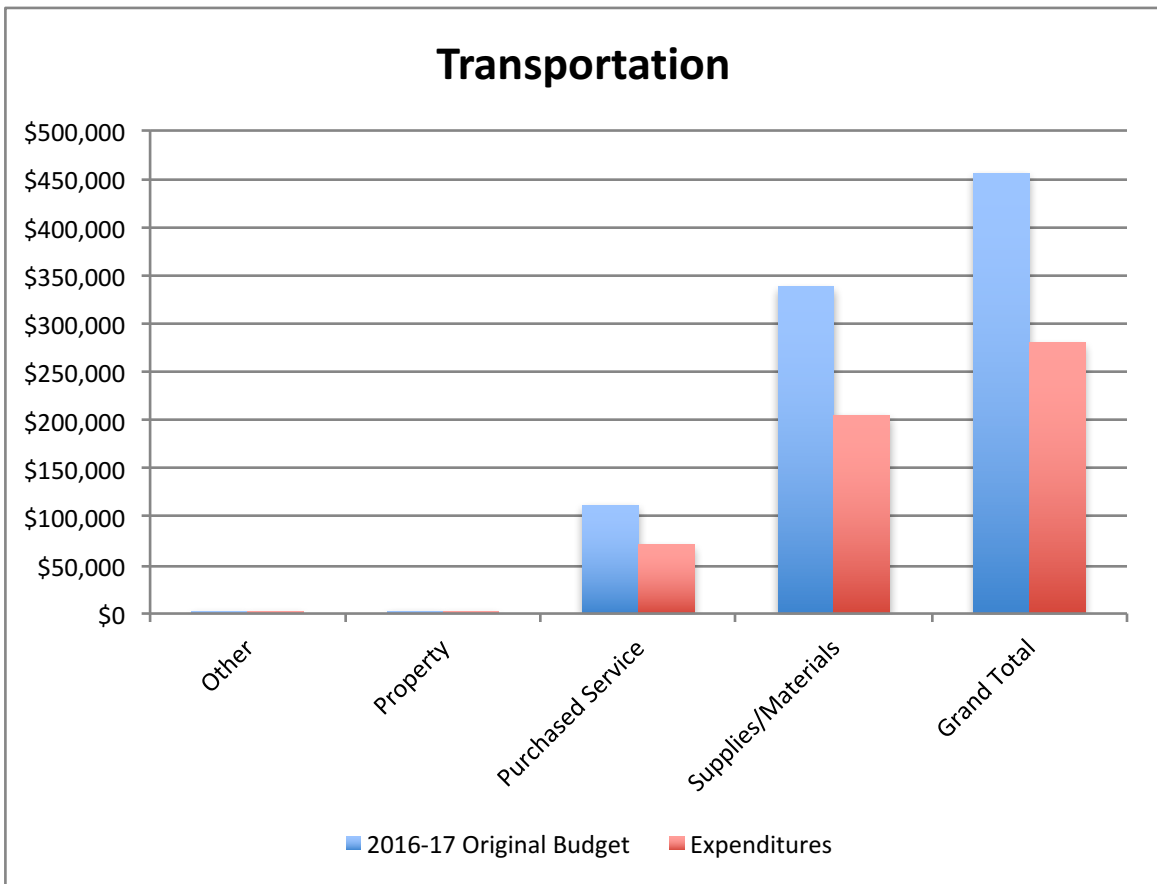
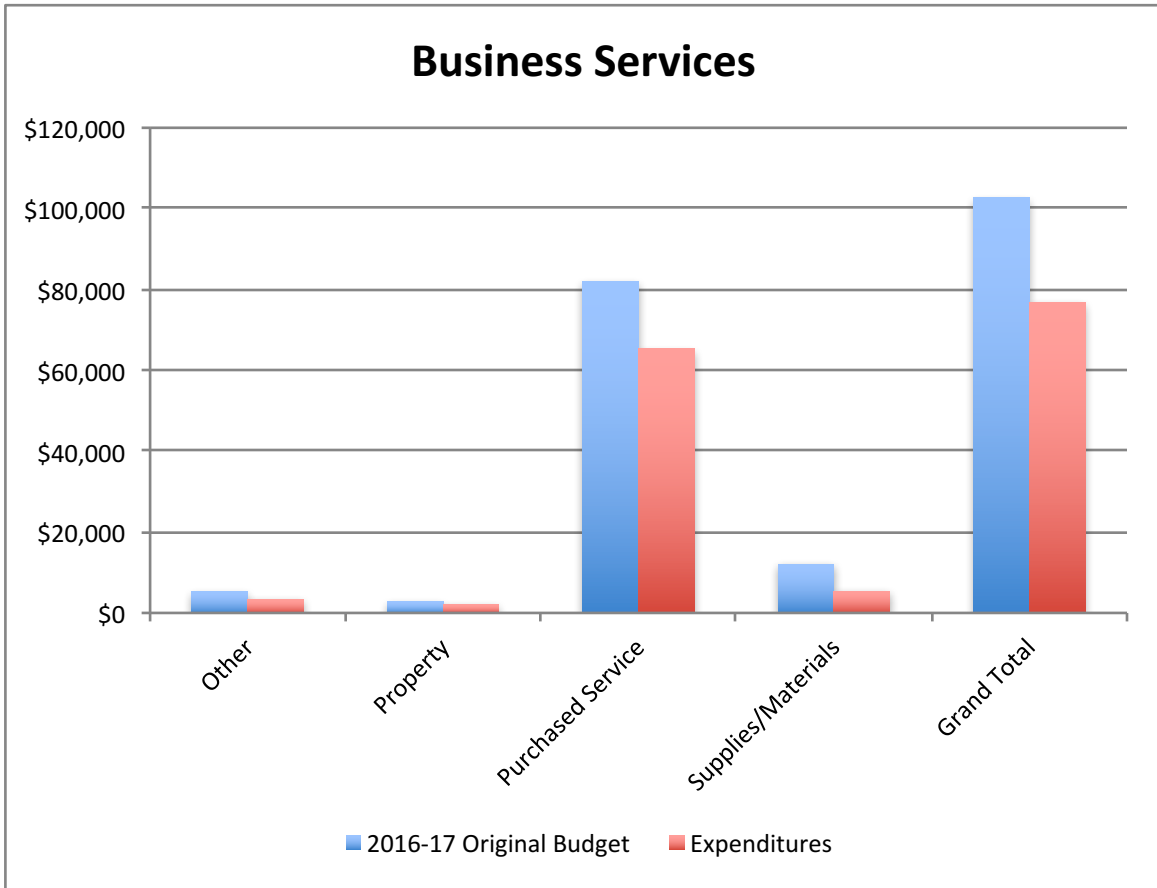
Mapleton Public Schools
School/Location Expenditure Budget vs. Actual
For the Quarter Ended March 31, 2017



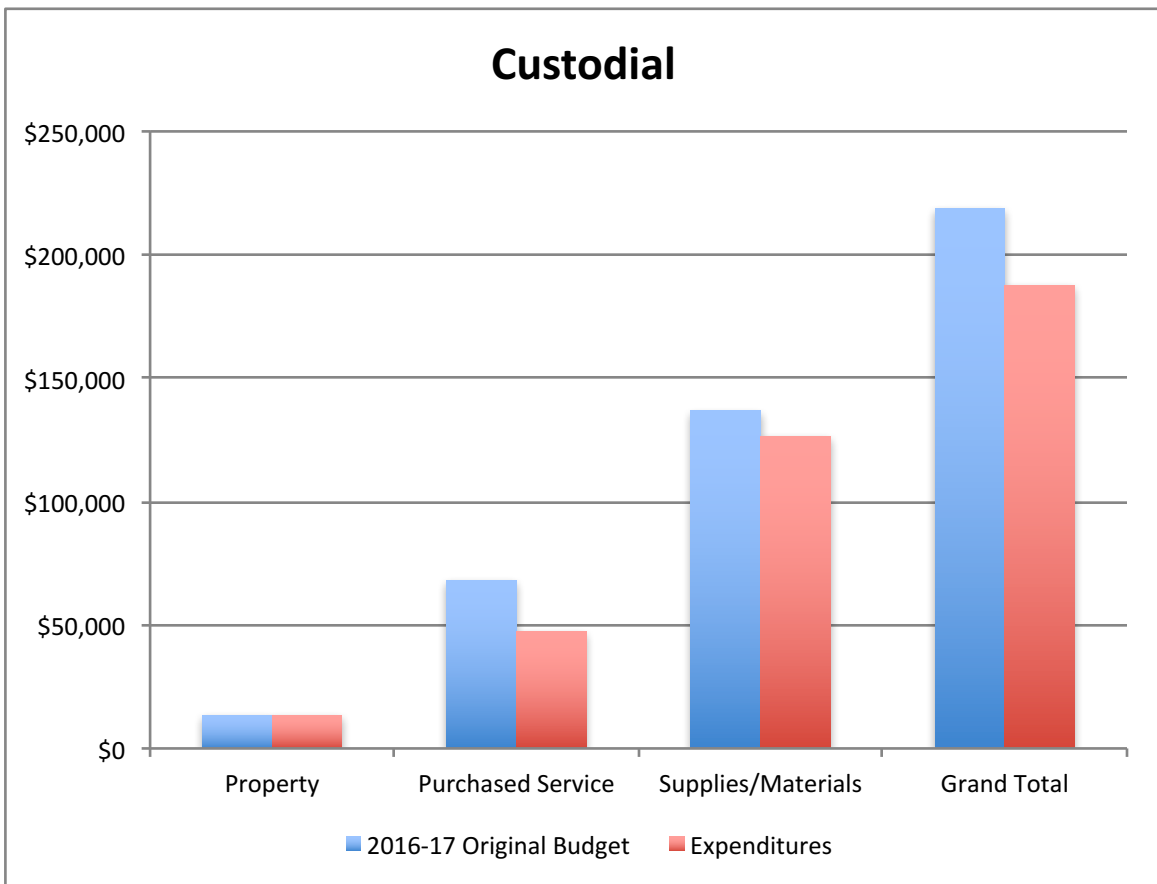
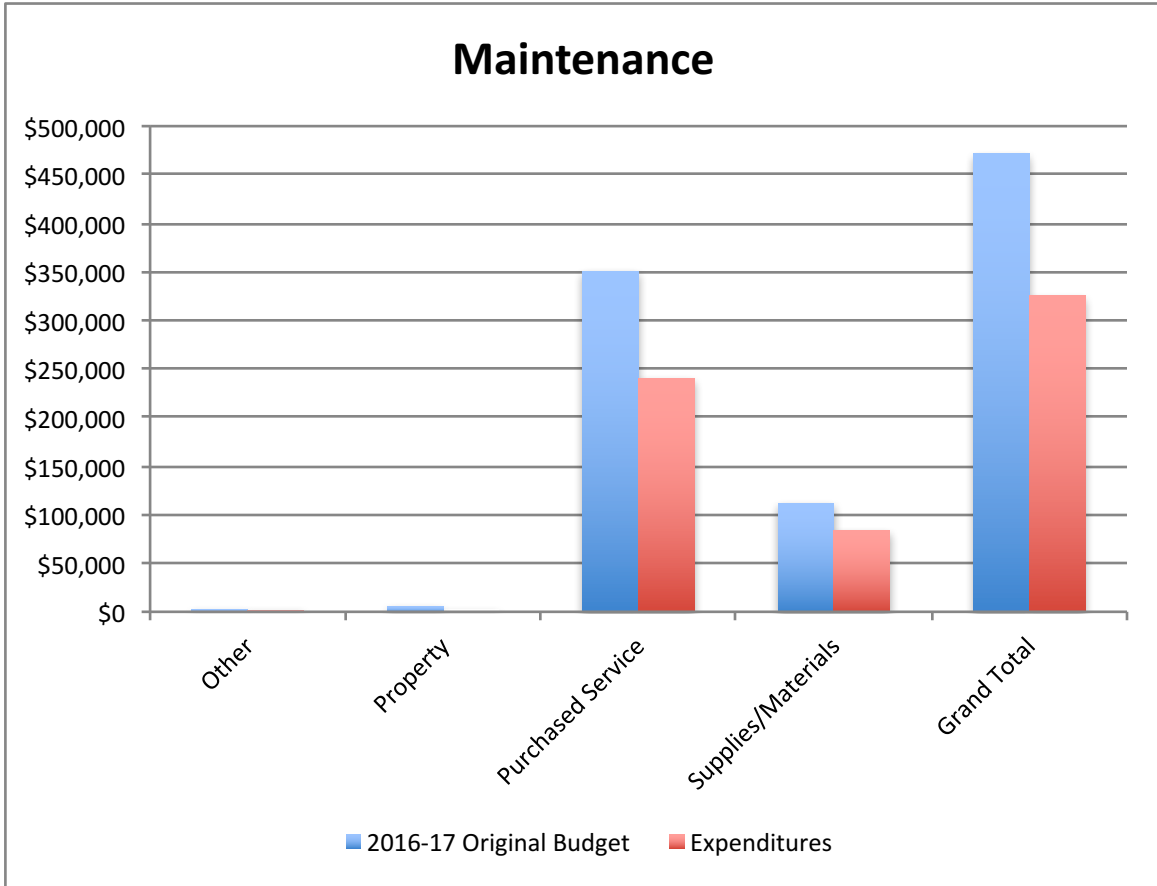
Mapleton Public Schools
School/Location Expenditure Budget vs. Actual
For the Quarter Ended March 31, 2017



Mapleton Public Schools
School/Location Expenditure Budget vs. Actual
For the Quarter Ended March 31, 2017



Mapleton Public Schools
School/Location Expenditure Budget vs. Actual
For the Quarter Ended March 31, 2017



Memo

TO: Board of Education
FROM: Charlotte Ciancio, Superintendent
DATE: April 17, 2017

Policy: Policy Development and Implementation, Policy BGA
Report Type: Decision Preparation
SUBJECT: Adoption of Board Policy – First Reading

Policy Wording: The Board develops policies and puts them in writing to provide for the successful, consistent and efficient operation of Mapleton's schools and the high achievement of Mapleton's students.

Report: As set out in Board policy, any new policy, or revision or repeal of an existing policy, is presented to the Board as a study item for a first reading.

The following policy has been drafted through CASB, edited by District staff and reviewed by the District's attorney. The policy is being presented as a first reading and study item, and any additions or deletions from the Board will go through a review process. No Board action is required at this meeting.

JS	Student Use of the Internet and Electronic Communications
----	---

Student Use of the Internet and Electronic Communications

Mapleton Public Schools (the “District”) believes the Internet and electronic communications (email, online chat forums, and other forms of electronic communication) have vast potential to support curriculum and student learning and should be used in schools as a learning resource to educate and to inform. Use of the Internet and electronic communications require students to think critically, analyze information, write clearly, utilize problem-solving skills, and develop computer and research skills that employers demand. Use of these tools also encourages an attitude of lifelong learning and offers an opportunity for students to participate in distance learning activities, communicate with other students and individuals, and locate information.

Accordingly, the District provides access to the Internet and electronic communications for students. These resources should be used for educational purposes only while attending school.

The Internet and electronic communications are fluid environments in which students may access materials and information from many sources, including some that may be harmful to students and to the learning environment. Additionally, the information available online is constantly changing. Accessibility of material or information via the Internet or electronic communications provided by the District does not imply that the District endorses the content. Students shall take responsibility for their own use of District technology devices to avoid contact with material or information that may be harmful to minors, or detrimental to the learning environment.

Blocking or Filtering Obscene, Pornographic, and Harmful Information

While the District acknowledges that it is impossible to predict with certainty what information students might locate or come in contact with, the District is committed to taking reasonable steps to protect students from accessing material and information that is obscene or otherwise harmful to minors, as defined by the Board of Education. To this end, the District will install technology that blocks or filters material and information that is obscene or otherwise harmful to minors on each technology device provided by the District that allows for access to the Internet by a minor, from any location. Students shall be required to report any instances of access to material that is in violation of this Policy to a staff member, including inadvertent access, as well as access by other students.

The District is not capable of preventing students from accessing material and information that is obscene or otherwise harmful to minors on their own personal devices, including cellular telephones. However, this violates the Student Use of the Internet and Electronic Communications Annual Acceptable Use Agreement (See Exhibit JS-E) and will not be tolerated, whether the student is connected to District Internet, or not. Any student found

to be accessing material and information that is obscene or otherwise harmful to minors during the school day, on District grounds, or at a District-sponsored event or activity, even on a personal device, will be subject to disciplinary action.

No Expectation of Privacy

Mapleton Public Schools' technology devices are owned by the District and are intended to be used for educational purposes at all times. Students shall have no expectation of privacy when using District Internet or electronic communications. Mapleton Public Schools' network administrators may review student files and communications to maintain system integrity and to ensure that users are using the system appropriately and responsibly. The District reserves the right to monitor, inspect, copy, review, and store all usage of District technology devices, including all access and transmission/receipt of materials and information via the Internet or electronic communications, at any time and without prior notice. All material and information accessed/received through District technology devices shall remain the property of Mapleton Public Schools.

Personal Electronic Devices

Students are permitted to bring personal electronic devices to school, subject to the rules of each individual school. Each school is permitted to regulate student access to personal electronic devices during school hours as appropriate.

If a student chooses to bring a personal electronic device to school, on District grounds, or to a District-sponsored event or activity, compliance with this Policy is required. This includes cell phones, tablets, computers, electronic reading devices, watches, and any other electronic device capable of accessing the Internet or displaying content from the Internet. Compliance with this Policy on personal electronic devices is required whether the student is connected to District Internet, or not.

Any conduct on District grounds or at a District-sponsored event or activity that violates this Policy, even if the student is using a personal electronic device, will be subject to disciplinary action, including suspension, expulsion, and/or legal action. The District reserves the right to temporarily confiscate any personal electronic device that is used in violation of this Policy and to prohibit a student from bringing a personal electronic device on District grounds or to District-sponsored events or activities for failure to comply with this Policy.

Unauthorized and Unacceptable Uses

Students shall use District technology in a responsible, efficient, ethical, and legal manner. Because technology is constantly changing, it is not possible to specifically describe every unacceptable use of District technology devices, Internet, and electronic communications. The list below includes examples of unacceptable uses, but is by no means exhaustive. The

Board of Education shall have the ultimate word on what constitutes unacceptable use.

No student shall access, create, transmit, retransmit or forward material or information that:

- Promotes violence or advocates destruction of property including, but not limited to, access to information concerning the manufacturing or purchasing of destructive devices or weapons;
- Is not related to District educational objectives, except as provided in other District policies;
- Contains pornographic, obscene, or other sexually oriented materials, either as pictures or writings, which are intended to stimulate erotic feelings or appeal to prurient interests in nudity, sex, or excretion;
- Harasses, threatens, demeans, or promotes violence or hatred against another person or group of persons in violation of the District's nondiscrimination policies;
- Is for the purpose of personal profit, financial gain, advertising, commercial transaction, or politics;
- Plagiarizes the work of another;
- Uses inappropriate or profane language or depictions likely to offend or intimidate others in the school community;
- Is knowingly false or could be construed as intending to purposely damage another person's reputation;
- Violates any federal or state law, including but not limited to copyrighted material and material protected by trade secret;
- Uses another individual's Internet or electronic communications account without written permission from that individual;
- Contains personal information about themselves or others, including information protected by confidentiality laws;
- Impersonates another or transmits through an anonymous remailer; or,
- Accesses fee services without specific permission from the system administrator.

Security

Security on District technology devices is a high priority. Students who identify a security problem while using the Internet or electronic communications are required to notify a staff member or system administrator immediately. Students should not attempt to demonstrate the problem to other users. Unauthorized attempts to log on to the Internet, electronic communications, or a technology device as a system administrator are prohibited.

Students shall not:

- Use another person's password or any other identifier that was not assigned to them personally by the District;
- Gain or attempt to gain unauthorized access to District technology devices; or,
- Read, alter, delete, copy, or attempt to do any of the above, electronic communications of other system users.

Safety

In the interest of student safety, the District will take reasonable steps to educate students about appropriate online behavior, including cyber-bullying awareness and response, interacting on social networking sites, and other forms of direct electronic communications.

Information transmitted via the Internet is available to the entire world. In order to protect students' identities and ensure online safety, students shall not reveal personal information about themselves or others, such as home address or phone number, while using the Internet or electronic communications. Students shall not use their last name or any other information that might allow an individual to locate him or her. Students shall not arrange face-to-face meetings with persons met on the Internet or through electronic communications.

Vandalism

Students are prohibited from performing, or attempting to perform, any action that is intended to harm, destroy, modify, abuse, or disrupt operation of any network within the District or any network connected to the Internet, operation of any form of electronic communications, the data of another user, usage by another user, or District-owned technology device. This includes, but is not limited to, the uploading or creation of computer viruses and the use of encryption software. Vandalism will result in suspension of privileges to access and utilize District technology devices, Internet, and electronic communications, and may result in additional disciplinary action including suspension, expulsion, and/or legal action.

Unauthorized Content

Students are prohibited from using or possessing any software applications, mobile apps, or other content that has been downloaded or is otherwise in the user's possession without appropriate registration and payment of any fees.

Assigning Student Projects and Monitoring Student Use

The District will make reasonable efforts to ensure that the Internet and electronic communications are used responsibly by students. Administrators, teachers, and staff have a professional responsibility to work together to monitor students' use of the Internet and electronic communications, help students develop the intellectual skills needed to discriminate among information sources, to identify information appropriate to their age and developmental levels, and to evaluate and use information to meet educational goals. Students shall have specifically defined objectives and search strategies prior to accessing material and information on the Internet and through electronic communications.

All students shall be supervised by District staff while using the Internet or electronic communications at a ratio of at least one staff member to each 30 students. Staff members assigned to supervise student use shall have received appropriate training in Internet and electronic communications safety and monitoring.

Students may use blogs, wikis, and other forms of collaborative technologies as long as such use is consistent with this Policy, and provided that a staff member is assigned to a moderator role to ensure that inappropriate material is removed in a timely fashion. Neither the school nor the District is responsible for inappropriate content posted by participants acting outside of the identified educational purposes. Use of collaborative technologies with student participation shall be restricted to an environment that includes staff supervision and does not allow anonymous participation. It is acceptable for participants to use screen names as long as the true identity of each student using a pseudonym is recorded.

Opportunities shall be made available on a regular basis for parents to observe student use of the Internet and electronic communications in schools.

Student Use is a Privilege

Use of the Internet and electronic communications demands personal responsibility and an understanding of Mapleton Public Schools' acceptable use policies. Student use of the Internet and electronic communications is a privilege, not a right, and therefore, can be taken away. General rules for behavior apply when using the Internet and electronic communications. Failure to follow the District's acceptable use policies and procedures will result in disciplinary action, which may include, but is not limited to, loss of the privilege to use the Internet and electronic communications, suspension, or expulsion. The District may

deny, revoke, or suspend access to District technology or close student accounts at any time.

Students and their parents/legal guardians shall be required to complete and sign the District's "Acceptable Use Agreement" annually (See Exhibit JS-E). Student access will not be permitted until the completed and signed Agreement is received by the school. The individual assigned a computer/security account is accountable for any and all transactions entered under that computer/security account login. Completed and signed Agreements shall be kept on file with the school.

School District Makes No Warranties

Mapleton Public Schools makes no warranties of any kind, whether expressed or implied, related to the use of District technology devices, including access to the Internet and electronic communications services. Providing access to these services does not imply endorsement by Mapleton Public Schools of the content, nor does the District make any guarantee as to the accuracy or quality of information received. The District shall not be responsible for any damages, losses, or costs a student suffers in using the Internet and electronic communications including, but not limited to, loss of data and service interruptions.

Adopted _____, by the Board of Education for Mapleton Public Schools.

LEGAL REFERENCES:

20 U.S.C. 6751 *et seq.* (*Enhancing Education Through Technology Act of 2001*)

47 U.S.C. 254(h) (*Children's Internet Protection Act of 2000*)

47 C.F.R. Part 54, Subpart F (*Universal Support for Schools and Libraries*)

C.R.S. § 22-87-101 *et seq.* (*Children's Internet Protection Act*)

CROSS REFERENCES:

AC: Nondiscrimination/Equal Opportunity

EGAEA: Electronic Communication

JB: Equal Educational Opportunities

JS-E: Student Annual Acceptable Use Agreement

Memo

TO: Charlotte Ciano, Superintendent
FROM: Karla Allenbach, Assistant Superintendent
DATE: April 20, 2017

Policy: Qualifications/Powers and Responsibilities of Superintendent, Policy CBA/CBC
Report Type: Decision Making
SUBJECT: Teacher and Staff Appreciation Week

Policy Wording: The Superintendent shall provide necessary reports to the Board as directed.

Report: In celebration of our outstanding staff and in support of their daily contributions to the education of our students in Mapleton Public Schools, the administration recommends the Board of Education recognize May 8 through May 12, 2017, as National Teacher & Staff Appreciation Week.

Decision Requested: Administration recommends that the Board of Education support the week of May 8-12, 2017, as National Teacher & Staff Appreciation Week.

PROCLAMATION

WHEREAS: teachers open children's minds to the magic of ideas, knowledge and dreams; and

WHEREAS: teachers keep the American republic alive by laying the foundation of good citizenship; and

WHEREAS: teachers fill many roles as listeners, explorers, role models, motivators, and mentors; and

WHEREAS: teachers continue to influence us long after our school days are memories;

THEREFORE, BE IT RESOLVED: that Mapleton Public Schools Board of Education hereby proclaims May 8 through May 12, 2017, as **NATIONAL TEACHER & STAFF APPRECIATION WEEK** in Mapleton Public Schools.

Let us observe this week by taking time to recognize and acknowledge the impact of educators on our lives.

Memo

TO: Charlotte Ciano, Superintendent
FROM: Erica Branscum, Executive Director of Learning Services
DATE: April 25, 2017

Policy: Qualifications/Powers and Responsibilities of Superintendent, Policy CBA/CBC
Report Type: Informational
SUBJECT: Mapleton Summer Learning Opportunities – 2017

Policy Wording: The Superintendent shall keep the Board informed on the condition of the District's educational and support system.

Policy Interpretation: This policy is interpreted to include updates to the Board relating to educational opportunities for students.

Board Action: This is an information-only report. No formal Board action is required.

Report: The purpose of this report is to give information to the Board regarding current summer learning opportunities for students. These opportunities are based on student needs and interests in the following areas:

- Core content standards attainment for students in grades 9– 12
- Challenging learning experiences for students who are identified as gifted and talented in grades 3-7
- Pre-Collegiate Summer Camp for 8th grade students
- Skills camp for 2nd-8th grade students
- Career X summer camp for incoming 9th graders

High School Extended Learning Options:

Credit recovery has been taking place in most of our high schools since the 2007-2008 school year. The opportunity to recover additional credits is available to all 9th – 12th grade students, with priority enrollment being given to current juniors and seniors. Credit recovery classes will begin on June 5th, and will be ending on July 23, 2017.

Recovery coursework that will be offered includes:

- Algebra I
- Geometry
- English Composition 1
- Earth Science

This program will take place at the Skyview Campus from 8:00 a.m. – 4:30 p.m. five days a week. The student will pay \$125 for each .5 credit class and provide his/her own transportation.

Gifted and Talented Summer Camp:

Gifted and Talented (GATES) students in 3rd through 7th grades are invited to attend a one-week summer camp starting on June 5th and ending June 9, 2017, at York International School. This camp will provide participating GATES students an opportunity to come together and focus on learning that is tailored exclusively to their needs. The GATES camp will be funded through State Gifted and Talented funds. Transportation, breakfast, and lunch will be provided.

Pre-Collegiate Summer Camp for Eighth Grade Students:

The Pre-Collegiate Summer Camp, also known as "Camp 2021", will be available to all eighth grade students and will be held at York International School from June 6-9, 2017, from 8:00 a.m. – 3:00 p.m. Student learning will focus on post-secondary planning, beginning development of an individual college plan, and the development of a college-going culture. Guest speakers and field trips to college campuses will be included in this experience.

Skills Camp

Students entering 2nd through 8th grade (ages 7-13) are invited to join Mapleton's Athletic Department and Skyview Wolverine coaches and student athletes for three half-days at Mapleton's 2017 Skills Camp. At Skills Camp, students have the opportunity to hone their athletic and leadership skills while receiving guidance and encouragement from Skyview Wolverine high school athletes and coaches. Generous donations from East Bay and North Suburban Medical Center are helping us provide each Skills Camp participant with a t-shirt, bag and small gift to encourage exercise all summer long. More than 100 students are expected to participate in Skills Camp, which will be held June 6th, 7th and 8th at York International School from 9 – 11 a.m. Free breakfast and lunch will be provided each day by the USDA Summer Food Program.

21st Century Community Learning Enrichment Program

The 21st Century Community Learning Center Grant program at Meadow will offer a 3-week summer enrichment program to all students enrolled at Meadow during the 2016-17 school year. 21st CCLC Summer programming will begin June 5th and end June 29th; programming will run from 7:30-11:30 Monday through Thursday and breakfast and lunch for students will be included. Transportation to and from Meadow will also be provided. Meadow has partnered with A Child Song, Think360Arts, and Colorado Educational Theatre to provide a variety of enrichment activities for students, including music, visual arts, and drama. In addition to enrichment programming, teachers at Meadow will be hired to facilitate extended learning opportunities through "The Learning Lab."

This is an information-only report. No formal Board action is required.

Memo

TO: Charlotte Ciano, Superintendent
FROM: Lynn Setzer, Chief Communications Officer
DATE: April 20, 2017

Policy: Qualifications/Powers and Responsibilities of Superintendent, Policy CBA/CBC
Report Type: Decision Making
SUBJECT: Resolution to Support A Day Without Hate

Policy Wording: The Superintendent shall provide necessary reports to the Board as directed.

Policy Interpretation: This policy is interpreted as requiring District Administration to seek Board approval for a resolution that provides support for the *Day Without Hate* event. *Day Without Hate* is a state-wide event created following several tragic school violence incidents (including Columbine High School, Platte Canyon High School, and Virginia Tech). The day's focus is to increase student awareness about the importance of respect and acceptance, bring school communities together and prevent violence in schools.

Decision Requested: District Administration recommends that the Mapleton Board of Education endorse and support the resolution as presented.



RESOLUTION IN SUPPORT OF THE ANNUAL DAY WITHOUT HATE

A Day Without Hate is a state-wide event created following several tragic school violence incidents. The day's focus is to increase student awareness about the importance of respect and acceptance, bring school communities together and prevent violence in schools.

WHEREAS, Day Without Hate is a student-led, grassroots organization promoting nonviolence, respect and unity within our schools; and

WHEREAS, Day Without Hate was started in 2007 by a group of students wanting to take a stand against school violence in response to recent tragedies around in the state and around the country; and

WHEREAS, School districts throughout Colorado are taking a stand against school violence by recognizing the Annual Day Without Hate on Friday, April 28, 2017, to show support for Day Without Hate; and

WHEREAS, Mapleton Public Schools and the Mapleton Public Schools Board of Education are committed to ending school violence and promoting peace by encouraging students to be tolerant, friendly and kind.

THEREFORE, BE IT RESOLVED that the Board of Education of Mapleton Public Schools officially declares its commitment to ending school violence by recognizing and honoring Friday, April 28th, 2017, as a Day Without Hate.

ADOPTED AND APPROVED this ____ day of _____, 2017.

Board of Education President

Attest: Secretary

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Mike Crawford, Deputy Superintendent
DATE: April 20, 2017

POLICY: Authority and Duties of the Superintendent, Policy CBA/CBC
REPORT TYPE: Decision Making
SUBJECT: Contract for School Resource Officer

Policy Wording: The Superintendent shall maintain a cooperative working relationship between the schools and the community and community agencies.

Decision Requested: District administration requests Board approval to renew the District's school resource officer agreement with the City of Thornton.

Report: The City of Thornton has proposed to renew the agreement for provision of a School Resource Officer for the Skyview Campus. Under the agreement, the City of Thornton and Mapleton would split the salary and benefits cost of one full-time police officer. The contract reflects a very small increase in cost from the FY 2016 agreement.

The SRO program has been in place for a number of years and is valued by school directors at the Skyview Campus. The City of Thornton and the District continue to work collaboratively to make sure this program ensures safe school environments and meets the needs of our school communities.

District administration has reviewed the scope of services and the contract cost and believes the arrangement is in the best interest of our students and community. It is recommended that the Board of Education approve the contract for School Resource Officer services for the Skyview Campus.

Memo

TO: Charlotte Ciano, Superintendent
FROM: Erica Branscum, Executive Director Learning Services
DATE: April 25, 2017

Policy: Funding Proposals, Grants, and Special Projects, Policy DD
Report Type: Decision Making
SUBJECT: Request to Accept Grant Funds – Piton Foundation

Policy Wording: The District is encouraged to pursue all available sources of funding consistent with achieving the District's objectives.

Further, the policy stipulates that District administration must formally seek Board approval before accepting supplemental or special project funds if the amount is \$50,000 or greater.

Policy Interpretation: This policy is interpreted as requiring district administration to seek Board approval to accept grant funds in excess of \$50,000.

Decision Requested: District administration is requesting Board approval to accept a grant for the Early Childhood Partnership of Adams County (ECPAC) from the Piton Foundation in the amount of \$75,842.00. This is the 2nd year of funding from the Piton Foundation in a three-year grant cycle. The grant covers the cost of the provision of Early Childhood Mental Health Consultation to community-based Early Care and Education programs, through a contract with Community Reach Center. Additionally, the grant covers the cost of the best practices model in the promotion of social-emotional development and prevention of challenging behaviors – the Teaching Pyramid – for Early Care and Education providers.

ECPAC is responsible for carrying out the deliverable of this grant and based on known best practices believes that these supportive services in the community will help children enter the public school system in kindergarten with needed social-emotional skills to help prepare them for school success.

District administration recommends approval of this grant so the priorities outlined in the proposal can be implemented by ECPAC.

Memo

TO: Charlotte Ciano, Superintendent
FROM: David Sauer, Director of Facilities
DATE: April 19, 2017

Policy: Bidding Procedures, Policy DJE
Report Type: Decision Making
SUBJECT: Consideration of General Contractor for the bleacher removal and wall construction in the Skyview gymnasium.

Policy Wording: All contractual services, professional services, and purchases of supplies, materials, and equipment in the amount of \$50,000 or more shall be put to bid. With regard to materials or services for which bids are required, the Superintendent (or designee) shall develop a procedure to pre-qualify bidders. The Board reserves the right to reject any or all bids and to accept that bid which appears to be in the best interest of the District.

Policy Interpretation: This policy is interpreted as requiring Board approval for contracts over \$50,000.

Report: The Al Hower gym on the Skyview Campus, is home to the Wolverine Varsity Basketball teams. Over the past few years, as the teams improve, the seating capacity of the gym can no longer accommodate the growing crowds. There are currently two large sets of bleachers at the floor level and two auxiliary sets of bleachers at the upper level. The upper level bleachers have been deemed inoperable and cannot be extended to accommodate the growing crowds.

Additionally, the Wolverine wrestling space is currently located behind the inoperable bleachers utilizing the bleachers as the back wall. Although the space can accommodate the team, it is less than ideal.

The recommended solution calls for the removal of both sets of upper bleachers and the abatement of the remaining asbestos floor tiles. Once removed, the recommendation includes the installation of new operable bleachers on the east side of the gym and a full-height wall constructed on the west side to enclose the wrestling room.

A formal bid process was completed this past April 2017, with 2 contractors responding. The low bid of \$76,250 was submitted by W. O. Danielson Construction Company.

Decision Requested: The District operations team is recommending the selection of W.O. Danielson Construction Company to serve as the general contractor for the removal of the inoperable upper bleachers in the Al Hower gymnasium and the installation of a wall on the west side to enclose the wrestling room.

Memo

TO: Charlotte Ciano, Superintendent
FROM: Brian Fuller, Chief Information Officer
DATE: April 25, 2017

Policy: Accountability/Commitment to Accomplishment, Policy AE
Report Type: Monitoring
SUBJECT: 2016-17 DAAC Update

Policy Wording: In accordance with State law, the Board shall appoint a School District Accountability Committee. The District Accountability Advisory Committee (DAAC) shall have those powers and duties prescribed by State law. The Board and the DAAC shall, at least annually, cooperatively determine the areas of study, in addition to budget preparation, that the DAAC shall provide input, and on which it may make recommendations to the Board.

Decision Requested: District administration and the DAAC Co-Chair are providing this report for information only. No decision is requested this evening.

Report: In April, DAAC convened to participate in a presentation focused on the district budget and public school finance. Chief Financial Officer, Shae Martinez, presented information focused on public school finance and the Mapleton budget. DAAC members were able to ask questions and provide written feedback around the budget. DAAC members also received a construction projects update and asked questions about the current projects.

The next DAAC meeting will be held on Tuesday, May 16th, 2017 from 4:30 to 6:30 P.M. in the Board Room. The focus of the May meeting will be to review the district discipline handbooks. Additional meeting dates will be added when DAAC participants request additional time to understand and comment on specific topics.

Memo

TO: Charlotte Ciano, Superintendent
FROM: Mike Crawford, Deputy Superintendent
DATE: April 19, 2017

Policy: BDF – Advisory Committees
Report Type: Monitoring
SUBJECT: Construction Accountability Advisory Committee Update

Policy Wording: The Board shall appoint advisory committees that function within the organizational frameworks approved by the Board.

Policy Interpretation: This policy is interpreted as requiring periodic reports from advisory committees.

Decision Requested: District administration and the Construction Accountability Advisory Committee (CAAC) Co-Chair are providing this report for information only. No decision is requested.

Report: On April 14, 2017, the Construction Accountability Advisory Committee (CAAC) met for their regularly scheduled meeting. Following introductions, the group talked through how their meetings and documents will be organized.

A report was provided on the four community meetings which were held in March and April to apprise stakeholders of the upcoming construction projects. Committee members viewed the sketches, renderings, and other design artifacts that had been presented at community meetings, and were briefed on the progress of each of the construction projects currently underway.

A planning document titled *Bond Budget Strategies* was discussed to illustrate how the possible receipt of BEST grants will influence what can be accomplished with the 2016 Bond proceeds. “Best case,” “worst case,” and “target” scenarios were discussed. Committee members were hopeful that BEST grant funding will help the District achieve the maximum benefit from Bond proceeds.

The committee also considered Progress Reports prepared by Mapleton's Owner's Representative on the Adventure, Global, Midtown, and Welby projects. These reports provide detailed information about the budget, schedule, challenges, and next steps for each project. Some members expressed interest in attending the design meetings scheduled for one or more projects. To date, members have participated in meetings specific to the Midtown and Welby projects.

Finally, the group toured the Broadway Building where interior space is currently being remodeled for Big Picture College and Career Academy and for District Administration. Interior walls have been framed, and electrical and plumbing infrastructure has been

installed, so the committee was able to see how the various classrooms, offices, and common spaces will take shape.

Committee members expressed satisfaction with the progress being made on the capital construction program so far. The next meeting of the Construction Accountability Advisory Committee will be held on Friday, May 5th at 11:30 a.m. in the Board Room.