



### DISTRICT MISSION

*... Ensure that each student is empowered to achieve his or her dreams and contribute to his or her community and world ...*

### BOARD PURPOSE

*Providing highly effective governance for Mapleton's strategic student achievement effort.*

### CORE ROLES

*Guiding the district through the superintendent  
Engaging constituents  
Ensuring effective operations and alignment of resources  
Monitoring effectiveness  
Modeling excellence*

### 2018 - 2019

#### FOCUS AREAS

*Student Achievement  
Exceptional Staff  
Character Development  
Learning Environment  
Communication  
Community Involvement  
Facilities Management  
District Image*

### BOARD MEMBERS

*Cindy Croisant  
Steve Donnell  
Thomas Moe  
Sheila Montoya  
Vacancy*

### SUPERINTENDENT

*Charlotte Ciancio*

# Mapleton Public Schools Board of Education

Regular Meeting  
Administration Building

August 28, 2018  
6:00 p.m.

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. Board Business
  - 5.1 Board Member Appointment
  - 5.2 Oath of Office
  - 5.3 Certificate of Appointment
  - 5.4 Election of Officers
  - 5.5 Resolution of Use of Facsimile Signatures
  - 5.6 Confidentiality Compliance Affidavit
6. What's Right in Mapleton
7. Public Participation
8. Approval of Minutes
  - 8.1 Approval of June 26, 2018, Board Meeting minutes
  - 8.2 Approval of July 17, 2018, Board Study minutes
  - 8.3 Approval of July 17, 2018, Special Board Meeting minutes
  - 8.4 Approval of August 14, 2018, Board Study minutes
9. Report of the Secretary
10. Consent Agenda
  - 10.1 Personnel Action, Policy GCE/GCF – Ms. Branscum
  - 10.2 Finance Report June, 2018, Policy DIC – Ms. Martinez
  - 10.3 Finance Report July, 2018, Policy DIC – Ms. Martinez
  - 10.4 Adoption of Policies, Policy BGA – Ms. Ciancio
11. Focus: Student Achievement
  - 11.1 Student Travel – District-wide, Policy JJH – Ms. Allenbach
  - 11.2 Constitution Day, Policy IHA – Ms. Little
  - 11.3 Dashboard Report – Attendance/Behavior, Policy CBA/CBC – Ms. Blumenschein
12. Focus: Communication
  - 12.1 4<sup>th</sup> Quarter FY 2018 Financial Report, Policy DIC – Ms. Martinez
  - 12.2 Annual Budget, Temporary Reduction Operating Reserve, Policy DB – Ms. Martinez
  - 12.3 Attendance Proclamation, Policy JH – Ms. Blumenschein
  - 12.4 Resolution, Amendment 73, Policy CBA/CBC- Mr. Crawford
13. Focus: Community Involvement
  - 13.1 CAAC Appointments, Charges and Updates, Policy AE - Mr. Crawford
  - 13.2 CAAC Update, Policy BDF – Mr. Crawford
  - 13.3 DAAC Charges and Updates, Policy AE – Mr. Fuller

***Welcome to a meeting of the Mapleton Public School Board of Education!***

The Board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas. "Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the Board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes. If you are interested in helping Mapleton's efforts, please talk with any member of the district leadership team or call the district office at 303-853-1015. Opportunities abound. Your participation is desired.



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#### **SUPERINTENDENT**

*Charlotte Ciancio*

# **Mapleton Public Schools Board of Education**

Regular Meeting  
Administration Building

August 28, 2018  
6:00 p.m.

#### **Agenda Continued...**

14. Discussion of Next Agenda
15. Superintendent's Comments
16. Board Committee Update
17. School Board Discussion/Remarks
18. Next Business Meeting Notification – Tuesday, September 25, 2018
19. Adjournment

#### ***Welcome to a meeting of the Mapleton Public School Board of Education!***

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**BOARD OF EDUCATION  
Mapleton Public Schools**

**August 28, 2018**

**AUTHORIZING USE OF FACSIMILE SIGNATURE**

WHEREAS, \_\_\_\_\_ has been duly appointed as Treasurer and \_\_\_\_\_ as Assistant Treasurer of the Board of Education of Mapleton Public Schools at an organizational meeting of the Board held on August 28, 2018; and

WHEREAS, \_\_\_\_\_ has been duly appointed as Secretary of the Board and Jayna Burtner as Secretary to the Board of Education of Mapleton Public Schools at an organizational meeting of the Board held on August 28, 2018; and

NOW, THEREFORE, BE IT RESOLVED that the Board of Education, acting under the authority of C.R.S. 22-32-121 does hereby authorize and approve the use of a facsimile signature for \_\_\_\_\_ as Treasurer of the Board of Education of Mapleton Public Schools under the terms of the Consent to Use Facsimile Signature; and

BE IT FURTHER RESOLVED that the Board of Education does hereby authorize Shae Martinez, Chief Financial Officer, to affix the facsimile signature of the Board Treasurer to warrants, orders, or checks issued in the conduct of the official fiscal business of Mapleton Public Schools and to negotiate and implement financial transactions of the District; and

BE IT FURTHER RESOLVED that the administration of the School District is directed to purchase a surety bond in an amount prescribed by law for the Treasurer, Secretary, and Secretary to the Board of Education of Mapleton Public Schools

**MAPLETON PUBLIC SCHOOLS**

**ATTEST:**

\_\_\_\_\_  
President, Board of Education

\_\_\_\_\_  
Secretary, Board of Education

STATE OF COLORADO                    )  
  ) ss.  
COUNTY OF ADAMS                    )

**CONFIDENTIALITY COMPLIANCE AFFIDAVIT**

I, Natalie Lord, personally appearing before the undersigned attesting officer duly authorized to administer oaths, and after first being duly sworn, do state and affirm the following:

1. I am a member of the Board of Education (“Board”) of Mapleton Public Schools, Adams County School District 1 (“District”).

3. I understand that from time-to-time the Board at a public meeting may convene in an executive session devoted to matters covered within the specific provisions of the Colorado Open Meetings Act, C.R.S. § 24-6-402. I acknowledge that I am aware of and will comply with the confidentiality requirements and restrictions applicable to executive sessions of the Board as described in section C.R.S. § 24-6-402.

4. I will comply with these confidentiality requirements and restrictions of C.R.S. § 24-6-402 regardless of whether I participate in the executive session of the Board in person or electronically in accordance with any applicable Board policy adopted pursuant to C.R.S. § 22-32-108(7).

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Subscribed and sworn to before me this 28<sup>th</sup> day of August, 2018, by Natalie Lord.

WITNESS my hand and official seal.

My commission expires:\_\_\_\_\_.

[SEAL]

\_\_\_\_\_  
Notary Public

**1.0 CALL TO ORDER**

President Ken Winslow called the meeting of the Board of Education – Mapleton Public Schools to order at 6:00 p.m. on Tuesday, June 26, 2018, at the Administration Building.

**2.0 ROLL CALL**

Cindy Croisant – Vice President	Present
Steve Donnell – Secretary	Present
Tom Moe - Asst. Secretary/Treasurer	Absent
Sheila Montoya – Treasurer	Present
Ken Winslow – President	Present

**3.0 PLEDGE OF ALLEGIANCE**

Mr. Winslow led the Pledge of Allegiance.

**4.0 APPROVAL OF AGENDA**

**MOTION:** By Ms. Croisant, seconded by Mr. Donnell, to approve the Agenda dated June 26, 2018, with one change. Ms. Croisant recommended that Agenda Item 5.0, What's Right in Mapleton, be moved after Agenda Item 6.0, Board Business.

AYES: Ms. Croisant, Mr. Donnell, Ms. Montoya, and Mr. Winslow  
Motion carried: 4-0

**5.0 WHAT'S RIGHT IN MAPLETON**

Ms. Ciancio said that What's Right in Mapleton would celebrate the Board of Education and also say goodbye to a special Board member, Ken Winslow. She said that the Board and District focused on holding onto hope this year. Accomplishments of the Board included:

- Creation of Board of Education Standards of Governance;
- Strategic Planning process and mission statement work;
- Completion of a hopeful budget session, identifying priorities and enhancing learning opportunities for students.

Ms. Ciancio also recognized Board member, Ken Winslow, who resigned from the Board. She thanked him for his dedication to the community and the work of the Board. She recognized the positive contributions that he made during his tenure.

**6.0 BOARD BUSINESS**

**6.1 Board Member Resignation**

Mr. Donnell read a letter of resignation from Board Member, Ken Winslow. Due to moving from the District boundaries, Mr. Winslow regretfully is unable to complete his term with the Board.

**6.2 Declaration of Board Vacancy**

**MOTION:** By Ms. Montoya, seconded by Ms. Croisant, to approve the following resolution:

**RESOLUTION OF THE BOARD OF  
EDUCATION  
MAPLETON PUBLIC SCHOOLS**

WHEREAS, Kenneth Winslow has submitted his resignation as Director at Large of Mapleton Public Schools, effective June 30, 2018;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of Mapleton Public Schools that:

1. The Board of Education hereby accepts Mr. Winslow's resignation;
2. The Board declares a vacancy for his director position;
3. Within sixty days of this date, the Board shall appoint a successor to serve until the next regular biennial school district election;
4. If the Board fails to appoint a successor within sixty days, the Board President shall appoint a successor forthwith;
5. Persons who wish to be considered for appointment must submit a written notice of intent to be considered for the appointment with the Secretary to the Board of Education;
6. Notices of intent should be filed by noon on July 11, 2018;
7. Candidates may submit a resume or other materials for the Board's consideration.
8. Candidates for appointment must:
  - a. be an eligible elector and resident of the school district for at least twelve prior consecutive months, as shown on the books of the county clerk and recorder, and
  - b. not have been convicted of, pled guilty or no contest to, or received a deferred judgment and sentence for a sexual offense against a child.

Approved and adopted this 26<sup>th</sup> day of June, 2018.

AYES: Ms. Croisant, Mr. Donnell, Ms. Montoya, and Mr. Winslow  
Motion carried: 4-0

#### 6.3 Board Comments

Mr. Donnell congratulated Mr. Winslow on an excellent job and said that it was a pleasure serving with him.

Ms. Croisant thanked Mr. Winslow for stepping up to accept this significant role for the District and his dedication to the work. She said that he would be missed.

Ms. Montoya thanked Mr. Winslow for his service and said that he would be missed.

Mr. Winslow said that he enjoyed working with the Board members, Superintendent Ciano and the administration. He said that he would miss the work and encouraged the Board to maintain their focus on Mapleton students.

**7.0 PUBLIC PARTICIPATION**

None

**8.0 APPROVAL OF MINUTES**

**MOTION:** By Ms. Montoya, seconded by Ms. Croisant, to approve the minutes as stated on the Board Agenda dated June 26, 2018: 8.1 Board Meeting minutes of June 12, 2018.

AYES: Ms. Croisant, Mr. Donnell, Ms. Montoya, and Mr. Winslow  
Motion carried: 4-0

**9.0 REPORT OF THE SECRETARY**

None

**10.0 CONSENT AGENDA**

**MOTION:** By Ms. Croisant, seconded by Mr. Donnell, to approve Agenda items 10.1 Personnel Action, 10.2 Finance Report for May 2018, and 10.3 Contracts for Superintendent and Deputy Superintendent, as stated on the Board Agenda dated June 26, 2018.

AYES: Ms. Croisant, Mr. Donnell, Ms. Montoya, and Mr. Winslow  
Motion carried: 4-0

**11.0 FOCUS: EXCEPTIONAL STAFF**

**10.1 Administrative Assignments**

Ms. Ciano presented the administrative assignments for the 2018-2019 school year, noting the changes being made to the administrative staff for the upcoming school year.

**MOTION:** By Ms. Montoya, seconded by Mr. Donnell, to approve the administrative assignments for 2018-2019 as presented.

AYES: Ms. Croisant, Mr. Donnell, Ms. Montoya, and Mr. Winslow  
Motion carried: 4-0

**12.0 FOCUS: STUDENT ACHIEVEMENT**

**12.1 Adoption of Instructional Materials**

Ms. Little requested the Board's approval of instructional materials for Preschool Math, Middle School Math, and advanced placement courses. She explained that these materials had been on public display since the May 22, 2018 Board meeting and shared comments from DAAC.

**MOTION:** By Mr. Donnell, seconded by Ms. Montoya, to adopt instructional materials for Preschool Math, Middle School Math, and advanced placement courses, as presented.

AYES: Ms. Croisant, Mr. Donnell, Ms. Montoya, and Mr. Winslow  
Motion carried: 4-0

**12.2 Grant Acceptance**

Mrs. Allenbach requested that the Board accept the James Walton Foundation grant of \$64,886 to fund the salary of a part-time Post-Secondary Transition Coordinator for the 2018-2019 school year. She explained that this person would work directly with Mapleton graduates who are recipients of scholarships awarded through the Mapleton Education Foundation scholarship program.

**MOTION:** By Ms. Croisant, seconded by Mr. Donnell, to accept \$64,886 from the James Walton Foundation to fund the salary of a part-time Post-Secondary Transition Coordinator for the 2018-2019 school year, as presented.

AYES: Ms. Croisant, Mr. Donnell, Ms. Montoya, and Mr. Winslow  
Motion carried: 4-0

### **13.0 FOCUS: COMMUNICATION**

#### **12.1 Budget Adoption**

Ms. Martinez reported that the Board of Education was required to adopt a budget and an accompanying appropriations resolution prior to the end of the fiscal year. She explained the resolution should specify the amount of money appropriated to each fund:

General Fund .....	\$ 89,878,375
CPP Preschool Fund .....	\$2,016,552
Governmental Grants Fund .....	\$4,286,426
Capital Reserve Fund .....	\$1,818,255
Insurance Reserve Fund .....	\$1,152,160
Bond Redemption Fund .....	\$23,231,654
Building Fund .....	\$72,204,311
Food Service Fund .....	\$4,373,837
<b>Total FY 2019 Budget Appropriation .....</b>	<b>\$198,961,570</b>

**MOTION:** By Ms. Montoya, seconded by Ms. Croisant: Be it resolved by the Board of Education of Mapleton Public Schools in Adams County, Colorado, that the amounts shown in the schedule presented be appropriated to each fund as specified in the "Adopted Budget" for the ensuing fiscal year beginning July 1, 2018, and ending June 30, 2019.

AYES: Ms. Croisant, Mr. Donnell, Ms. Montoya, and Mr. Winslow  
Motion carried: 4-0

#### **13.2 Use of Fund Balance**

Ms. Martinez said that Colorado law stated if any portion of the beginning fund balance was used to cover expenditures, interfund transfers, or reserves, a specific resolution must be adopted by the local board of education authorizing the use of that portion of the beginning fund balance in the school district's budget.

Ms. Martinez reported the projected beginning fund balances in the General Fund, Capital Reserve Fund and Bond Redemption Fund and explained how expenditures in each of these funds would be used.



**MOTION:** By Ms. Croisant, seconded by Ms. Montoya, to authorize the use of fund balance as set forth in the report presented at the June 26, 2018 Board meeting.

AYES: Ms. Croisant, Mr. Donnell, Ms. Montoya, and Mr. Winslow  
Motion carried: 4-0

**13.3 State Interest-free Loan Program**

Ms. Martinez stated that each year the District reviews its cash-flow projections to determine if there would be enough cash on hand in every month. She said that because the District received roughly 40% of its General Fund revenue through property taxes during the months of March, April and May, by January it was possible for the District to run low on cash until the next tax collection cycle started in March.

To address this problem, the District recommended participation in the State Treasurer's Interest-free Loan program, whereby the State Treasurer is authorized to issue short-term debt in order to make interest-free loans to participating Colorado school districts to alleviate temporary general fund cash flow deficits. Ms. Martinez noted participation in the program would save the District over \$50,000 in banking fees and interest.

**MOTION:** By Mr. Donnell, seconded by Ms. Montoya, to authorize the District's participation in the State Treasurer's Interest-Free Loan Program in the amount up to but not to exceed \$5,000,000 for fiscal year 2018-2019.

AYES: Ms. Croisant, Mr. Donnell, Ms. Montoya, and Mr. Winslow  
Motion carried: 4-0

**13.4 Correction to Monthly Finance Report**

Ms. Martinez explained that through the County Treasurer report reconciliation process, it was discovered that although the District correctly certified the mill-levy amount, it was incorrectly distributed by the Adams County Assessor's Office. The total mill-levy to District property owners was correct; however, the mill-levy intended for the General Fund override was incorrectly deposited in the Bond Redemption account. A reconciliation of the error was provided by the Adams County Budget Office and a cash transfer of \$5,154,220 was initiated from the Bond Redemption account at U.S. Bank to the General Fund account at U.S. Bank. Of this amount, \$2,864,339 was captured correctly in the current monthly Board report, and an additional amount of \$87,515 received on June 10<sup>th</sup> will be reported correctly in the June monthly Board report.

**MOTION:** By Ms. Croisant, seconded by Mr. Donnell, to approve the corrections to the February – April 2018 financial statements as reported.

AYES: Ms. Croisant, Mr. Donnell, Ms. Montoya, and Mr. Winslow  
Motion carried: 4-0

**13.5 School Resource Officer Contracts**

Mr. Sauer reported that the City of Thornton proposed to renew the agreement for provision of a School Resource Officer for the Skyview Campus and provide an additional School Resource Officer to serve the York Campus as well as surrounding Mapleton schools. He requested that the Board approve the renewal of the District's school resource officer agreements with the City of Thornton.

**MOTION:** By Ms. Montoya, seconded by Ms. Croisant, to approve the renewal of the District's School Resource Officer agreements with the City of Thornton, as presented.

AYES: Ms. Croisant, Mr. Donnell, Ms. Montoya, and Mr. Winslow  
Motion carried: 4-0

**14.0 DISCUSSION OF NEXT AGENDA**

Mr. Winslow said agenda items for the August 28, 2018 Board meeting would include an Attendance/Discipline Dashboard and the State Assessment and MAP data. A special Board Meeting may be held in July.

**15.0 SUPERINTENDENT'S COMMENTS**

During the Superintendent's report, Superintendent Ciancio:

- Thanked the Board for approving contracts for Superintendent and Deputy Superintendent.
- Acknowledged that it had been an amazing school year and thanked staff for their support.
- Recognized Mr. Winslow for his impressive leadership and focus on students. She said that he was leaving Mapleton better than he found us and wished him well as he moves from the District.

**16.0 BOARD COMMITTEE UPDATE**

None

**17.0 SCHOOL BOARD DISCUSSION / REMARKS**

Mr. Winslow said that he valued his time on the Board and would miss working with the members. He recognized the support of the Executive Team and Superintendent Ciancio. He also thanked the Board for their dedication and encouraged them to continue to be bold in their work. Mr. Winslow presented Acting President, Ms. Croisant, with a compass and encouraged the Board to continue to move in one direction and continue to serve.

**18.0 NEXT MEETING NOTIFICATION**

The next Board Business meeting will be at 6:00 p.m. on Tuesday, August 28, 2018, at the Administration Boardroom. A Special Meeting may be held in July 2018, if needed. Date to be announced.

**19.0 ADJOURNMENT**

Mr. Winslow noted the Board would meet in a staff debrief session following the business meeting.

The Board motioned to adjourn at 6:11 p.m.

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Kenneth Winslow, Board President

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Stephen Donnell, Board Secretary

Members of The Board of Education – Mapleton Public Schools met in study session at 5:30 p.m. on Tuesday, July 17, 2018, at the Administration Building Boardroom.

Present: Cindy Croisant – Vice President  
Steve Donnell – Secretary  
Tom Moe – Asst. Secretary/Treasurer

Absent: Sheila Montoya - Treasurer

During the meeting, the Board:

- Discussed and reviewed a proposed plan to change the representation of the Board from five at-large directors to five director districts.

No official Board action was taken at the meeting.

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Cindy Croisant, Board Vice President

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Stephen Donnell, Board Secretary

*Submitted by Jayna Burtner, Recording Secretary for the Board of Education*

**1.0 CALL TO ORDER**

Vice President Cindy Croisant called the special meeting of the Board of Education – Mapleton Public Schools to order at 7:15 p.m. on Tuesday, July 17, 2018, at the Administration Building Boardroom.

**2.0 ROLL CALL**

Steve Donnell – Secretary	Present
Cindy Croisant – Vice President	Present
Tom Moe – Asst. Secretary/Treasurer	Present
Sheila Montoya – Treasurer	Absent

**3.0 APPROVAL OF AGENDA**

**MOTION:** By Mr. Donnell, seconded by Mr. Moe, to approve the Agenda as presented.

AYES: Ms. Croisant, Mr. Donnell, and Mr. Moe  
Motion carried 3-0

**4.0 COMMUNICATION**

**4.1 Proposed Plan to Establish School Board Director Districts**

Ms. Ciancio requested that the Board adopt the Resolution for the School Board Director District Plan and to refer the plan to District voters for the November 2018 election.

**MOTION:** By Mr. Moe, seconded by Mr. Donnell, to approve the Resolution for the School Board Director District Plan and to refer the plan to District voters for the November 2018 election, as presented.

AYES: Ms. Croisant, Mr. Donnell, and Mr. Moe  
Motion carried 3-0

**4.2 IGA for Election Services**

Ms. Ciancio requested that the Board approve the Intergovernmental Agreement for Election services with Adams County.

**MOTION:** By Mr. Donnell, seconded by Mr. Moe, to approve the Intergovernmental Agreement for Election services for the November 2018 election, as presented.

AYES: Ms. Croisant, Mr. Donnell, and Mr. Moe  
Motion carried 3-0

**5.0 ADJOURNMENT**

The Board motioned to adjourn at 7:22 p.m.

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Cindy Croisant, Board Vice President

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Stephen Donnell, Board Secretary

Members of The Board of Education – Mapleton Public Schools met in study session at 5:30 p.m. on Tuesday, August 14, 2018, at the Administration Building Boardroom.

Present: Cindy Croisant – Vice President  
Steve Donnell – Secretary  
Tom Moe – Asst. Secretary/Treasurer  
Sheila Montoya - Treasurer

During the meeting, the Board:

- Toured the new schools, Global Primary Academy and Adventure Elementary
- Reviewed Board Policies
- Reviewed the Study Session Agenda Draft for 2018-2019

No official Board action was taken at the meeting.

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Cindy Croisant, Board Vice President

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Stephen Donnell, Board Secretary

*Submitted by Jayna Burtner, Recording Secretary for the Board of Education*

# *Memo*

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TO: Charlotte Ciano, Superintendent  
FROM: Erica Branscum, Assistant Superintendent, Talent Recruitment and Development  
DATE: August 23, 2018

**Policy:** Professional Staff Recruiting and Hiring, Policy GCE/GCF  
**Report Type:** Decision Making (Consent)  
**SUBJECT:** Personnel Action

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**Policy Wording:** The Board of Education for Mapleton Public Schools directs the Superintendent to develop and maintain a recruitment program designed to attract and hold the best possible personnel.

**Decision Requested:** The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting of August 28, 2018.

## **CLASSIFIED STAFF**

<b><u>NEW EMPLOYEES</u></b>	<b><u>POSITION/FACILITY</u></b>	<b><u>EFFECTIVE DATE</u></b>	<b><u>REASON</u></b>
Arguello, Laura	Group Leader/GPA	08/13/2018	New Hire
Becerra, Maria	Sub Custodian/District	08/16/2018	New Hire
Benedetti, Francine	Dept. Secretary/Student Achievement	07/23/2018	New Hire
Cabreja, Sherinda	Office Clerk/Explore	08/06/2018	Re-Hire
Campbell, Steven	Special Education Para/Clayton	08/13/2018	New Hire
Chappell, Sarah	Nutrition Services Asst./Explore	08/13/2018	New Hire
Couillard, Lori	Special Ed Para./Explore	08/06/2018	New Hire
Emmert, Nicole	Special Ed Para./GIA/GPA	08/06/2018	New Hire
Flores, Anna	School Secretary/BPCCA	07/30/2018	New Hire
Garcia Montoya, Clara	Instructional Para./Explore	08/06/2018	New Hire
Garcia, Andrew	Bus Driver/Transportation	08/20/2018	New Hire
Harless, Joaquin	Bus Driver/Transportation	08/06/2018	New Hire
Harrison, Billy	Custodian/Adventure	07/30/2018	New Hire
Hoag, Lisa	Special Education Para./Welby	08/17/2018	Re-Hire
Johnson, Tia	Special Education Para., GPA	08/20/2018	New Hire
Kramer, Natalie	Instructional Para./Valley View	08/06/2018	New Hire
Kuebler, Erin	Special Education Para./York	08/09/2018	New Hire
Marrujo, Cipriano	Nutrition Services Asst./York	08/13/2018	Re-Hire
Martinez, Leah	Special Education Para./Academy	08/10/2018	New Hire
McCormac, Roderick	Bus Driver/Transportation	08/06/2018	New Hire
McMachen, Tara	Maint./Facilities Super./Operations	07/05/2018	New Hire
Medina, Francisco	.5 Custodian/Welby	07/30/2018	New Hire
Monge, Melisa	School Secretary/GIA/GLA	07/30/2018	New Hire
Nunez, Veronica	Lunch-Playground Para/Adventure	08/06/2018	New Hire
Phelps, Ashley	Preschool Para./Meadow	08/07/2018	New Hire
Ramirez, Mayra	Budget Analyst/Business Services	07/16/2018	New Hire
Rangel, Aurora	Dept. Secretary/Transportation	08/06/2018	New Hire
Rodriguez, Yessica	Health Para./GIA/GLA	08/06/2018	New Hire
Rubio, Virginia	Nutrition Manager in Training/Clayton	08/06/2018	New Hire
Scott, Joshua	Catering Asst./Nutrition Services	08/20/2018	New Hire
Sepulveda, Itzel	Office Clerk/GIA/GLA	08/06/2018	New Hire
Stowell, Terri	Dept. Secretary/ECE	08/06/2018	New Hire
Tucker, Thomas	Fleet Manager/Transportation	08/13/2018	Re-Hire
Valdez, Jolene	Custodia/Global Campus	08/06/2018	New Hire
Villasana Chavira, Nalleli	Grant Coordinator/ELL Para/Clayton	08/15/2018	New Hire

<b><u>RESIGNATIONS/TERM.</u></b>	<b><u>POSITION/FACILITY</u></b>	<b><u>EFFECTIVE DATE</u></b>	<b><u>REASON</u></b>
Allison, Brandon	Special Education Para./Clayton	07/19/2018	Resignation
Allsbrow, Lynn	Lunch-Playground Para./MESA	6/30/2018	Resignation
Banuelos, Margarita	Office Clerk/Clayton	07/13/2018	Resignation
Bennett, Veronica	Exec. Secretary/Talent Recr. & Dev.	08/31/2018	Resignation
Carrasco, Kathleen	Speech/District	07/27/2018	Resignation
DiTirro, John	Bus Driver/Transportation	07/11/2018	Resignation
Elstun, Carlye	Special Education Para./York	08/02/2018	Resignation
Jackson, Jennifer	Special Education Para./Meadow	07/24/2018	Resignation

Mackinnon, Maria	Special Education Para./MESA	08/15/2018	Resignation
Marcoot, Alayna	Preschool Para./GPA	07/19/2018	Resignation
Montenegro, Lubia	Special Education Para./Adventure	08/09/2018	Resignation
Nava Columbo, Icela	Special Education Para./GPA	08/06/2018	Resignation
Perea, Denise	Bus Paraprofessional/Transportation	07/17/2018	Resignation
Pfeil, Lysa	Bus Paraprofessional/Transportation	08/30/2018	Resignation
Reyes, Luz	Health Paraprofessional/Valley View	08/17/2018	Resignation
Saetang, Wasana	Bus Paraprofessional/Transportation	08/15/2018	Termination
Sanchez, Briana	Special Education Para./Achieve	08/03/2018	Resignation
Sanchez, Miranda	Preschool Para./Adventure	07/26/2018	Resignation
Segovia, Phylcia	Bus Paraprofessional/Transportation	08/06/2018	Resignation

### **CLASSIFIED REQUESTS**

Robert Vail, Bus Driver in Transportation, is requesting to retire effective July 11, 2018.

### **LICENSED STAFF**

<b><u>NEW EMPLOYEES</u></b>	<b><u>POSITION/FACILITY</u></b>	<b><u>EFFECTIVE DATE</u></b>	<b><u>REASON</u></b>
Ackermann, James	Music/Valley View	08/06/2018	New Hire
Adam, Michael	6 <sup>th</sup> Grade/Achieve	08/06/2018	New Hire
Albert, Skye	Social Worker/District	08/06/2018	New Hire
Anderson, Jon	IG/MESA	08/06/2018	New Hire
Barlow, Adrienne	Social Studies/BPCCA	08/06/2018	New Hire
Bindon, Melanie	Art/Monterey	08/06/2018	New Hire
Black, Shannon	Kindergarten/Meadow	08/06/2018	New Hire
Brandon, Sydney	ECSE/Welby	08/06/2018	New Hire
Brescia, Louis	Math/Monterey	08/06/2018	New Hire
Cain, Christopher	Visual Arts/GLA	08/06/2018	New Hire
Carter, Jessica	Social Studies/Academy	08/06/2018	New Hire
Chan, Emily	5 <sup>th</sup> Grade/Achieve	08/06/2018	New Hire
Chalstrom, Laura	2 <sup>nd</sup> Grade/Valley View	08/06/2018	New Hire
Condas, Thomas	MS Interventionist/Monterey	08/06/2018	New Hire
Coppinger, Rachel	Social Worker/District	08/06/2018	New Hire
Credille, Kamrie	Primary Interventionist/Monterey	08/06/2018	New Hire
Crego, Kayla	Music/Meadow	08/06/2018	New Hire
Dean, Audra	School Counselor/Meadow/NV	08/06/2018	New Hire
Delaney, Talli	MS Language Arts/Valley View	08/06/2018	New Hire
De Losh, Kathryn	Science/MESA	08/06/2018	New Hire
De los Santos, Gerardo	Music/Achieve	08/06/2018	New Hire
Dial, Roberta	Speech/District	08/07/2018	New Hire
Drake, Katherine	3 <sup>rd</sup> Grade/Monterey	08/06/2018	New Hire
Dritz, Emily	Math/MESA	08/06/2018	Re-Hire
Dudgeon, Lisa	Science Advisor/BPCCA	08/06/2018	New Hire
Durfee, Patricia	English-Language Arts/GLA	08/08/2018	New Hire
Fitzsimmons, Kelley	Science/Academy	08/06/2018	New Hire
Flaherty, Megan	5 <sup>th</sup> Grade/Meadow	08/06/2018	New Hire
Foreman, Brianne	Social Studies/North Valley	08/06/2018	New Hire
Freeman, Josephine	7/8 <sup>th</sup> English-Language Arts/Clayton	08/06/2018	New Hire
Fritz, Jessica	6 <sup>th</sup> Grade/GIA	08/06/2018	New Hire



Gearhart, Haley	5 <sup>th</sup> Grade/Clayton	08/06/2018	New Hire
Gonzalez, Aurora	Spanish/MEC/Academy	08/06/2018	New Hire
Goodreau, Diana	Art/Clayton	08/06/2018	New Hire
Graves, Brianna	English/Academy	08/06/2018	New Hire
Haley, Bradley	Science/BPCCA	08/06/2018	New Hire
Harland, Jacquie	MS Science/York	08/06/2018	New Hire
Huffman, Brianna	Special Education/Welby	08/06/2018	New Hire
Hunter, Johanna	Art/Adventure	08/06/2018	New Hire
Jacobs, Kim	Interventionist/Academy	08/06/2018	New Hire
Jeanotte, Betsy	Social Studies/BPCCA	08/06/2018	New Hire
Kelly, Alexzander	Science/Academy	08/06/2018	New Hire
Kelly, Megan	MS Math/Clayton	08/06/2018	New Hire
Lhuillier, Mary	Special Education/Meadow	08/06/2018	New Hire
Lopez, Angela	MS Science/Clayton	08/06/2018	New Hire
Lucas, Sara	Kindergarten/York	08/06/2018	New Hire
Lyons, David	Special Education/Meadow/Monterey	08/06/2018	New Hire
Maechler, Lucas	Science/York	08/06/2018	New Hire
Marrujo, Celina	.5 Literacy/Adventure	08/06/2018	New Hire
Martinez, Rebecca	ELL/GPA/York	08/06/2018	New Hire
Mason, Kevin	P.E./Monterey	08/06/2018	New Hire
Mayorga, Christine	5 <sup>th</sup> Grade/Meadow	08/06/2018	New Hire
McIntosh, Breanna	1 <sup>st</sup> Grade/Achieve	08/06/2018	New Hire
Mendoza, Perla	Spanish/York	08/10/2018	New Hire
Menke, Audrey	5 <sup>th</sup> Grade/Explore	08/06/2018	New Hire
Moran, Antonio	Social Studies/MEC	08/06/2018	New Hire
Murchie, Sarah	Math/MEC	08/06/2018	New Hire
Nelson, Taylor	Music/Monterey	08/06/2018	New Hire
Nemechek, Nichole	1 <sup>st</sup> Grade/York	08/06/2018	New Hire
Nikkel, Jenna	Spanish Advisor/BPCCA	08/06/2018	New Hire
Nonies, Lori Anne	Music/Adventure	08/06/2018	New Hire
O'Malley, John	.6 Post-Secondary Trans. Coord. /District	08/06/2018	New Hire
Ott, Lester	Math/MEC	08/06/2018	New Hire
Perez, Allison	3 <sup>rd</sup> Grade/Meadow	08/06/2018	New Hire
Plumb, Makenzie	5 <sup>th</sup> Grade/Valley View	08/06/2018	New Hire
Preston, Linda	English/MEC	08/06/2018	New Hire
Powell, Johanna	HS Math/York	08/06/2018	New Hire
Ptaszynski, Natalie	Art/Explore	08/06/2018	New Hire
Ramsey, Heather	ELL/GIA/GLA	08/06/2018	New Hire
Rapp, Cynthia	School Psychologist/MEC/NV	08/06/2018	New Hire
Roberts, Abbigayle	MS Math/GIA	08/06/2018	New Hire
Rodriguez, Allison	Music/Clayton	08/06/2018	New Hire
Rodriguez, Isabel	Spanish/GLA	08/07/2018	New Hire
Sabatella, Kari	.5 Grant Coordinator/Welby	08/06/2018	New Hire
Sakurada, Jennifer	MS Math/MESA	08/06/2018	New Hire
Schwartz, Daniel	Math/Academy	08/06/2018	New Hire
Searing, Mary	Science/MESA	08/06/2018	New Hire
Shackelford, Carli	Kindergarten/Clayton	08/06/2018	New Hire
Skalbeck, Hannah	District Choir/Performing Arts	08/08/2018	New Hire
Snell, Margaret	2 <sup>nd</sup> Grade/Monterey	08/06/2018	New Hire
Stover, Emily	Music/Explore	08/06/2018	New Hire

Tardibuono, Keith	Special Education/York	08/06/2018	New Hire
Taylor, Lucas	P.E./MESA	08/06/2018	New Hire
Van Name, Chelsea	4 <sup>th</sup> Grade/Explore	08/06/2018	New Hire
Vang, Luaci	2 <sup>nd</sup> Grade/Meadow	08/06/2018	New Hire
Wangler, Emily	.5 Instrumental Music/Performing Arts	08/06/2018	New Hire
Wilson, Abigail	School Counselor/District	08/06/2018	New Hire
Workman, Wendi	MS Language Arts/GIA	08/06/2018	New Hire

<b><u>RESIGNATIONS/TERM.</u></b>	<b><u>POSITION/FACILITY</u></b>	<b><u>EFFECTIVE DATE</u></b>	<b><u>REASON</u></b>
Beckley, Irene	1 <sup>st</sup> Grade/Adventure	07/11/2018	Resignation
Ferstman, Melanie	English-Language Arts/Meadow	06/29/2018	Resignation
Fose, Natasha	Special Education/York	06/25/2018	Resignation
Gibbons, Geoffrey	Social Studies Advisor/BPCCA	07/17/2018	Resignation
Haynes, John	Kindergarten/Clayton	06/28/2018	Resignation
Kibler, Laralee	English Advisor/MEC	06/25/2018	Resignation
Lam, Elise	School Psychologist/District	07/05/2018	Resignation
Larson, Matthew	Special Education/Meadow	06/28/2018	Resignation
McLendon, Hannah	Math Advisor/BPCCA	08/30/2018	Resignation
Navarro, Patrisia	Spanish/York	07/17/2018	Resignation
Nielsen, Eric	5 <sup>th</sup> Grade/Valley View	07/24/2018	Resignation
Reese, Gary	P.E./MESA	07/19/2018	Resignation
Sheetz, Jennifer	ECSE/Monterey	07/05/2018	Resignation

### **LICENSED REQUESTS**

Sallie Simpson, Special Education Teacher at York International, is requesting to retire effective June 1, 2018 and transition through the end of the 2018-2019 school year.

Kevin Lawlor, Middle School English Teacher at Global Intermediate Academy, is requesting to retire effective July 3, 2018.

### **ADMINISTRATION STAFF**

<b><u>NEW EMPLOYEES</u></b>	<b><u>POSITION/FACILITY</u></b>	<b><u>EFFECTIVE DATE</u></b>	<b><u>REASON</u></b>
Lefebvre, James	Admin Intern/Library Coord/Clayton	08/06/2018	Re-Hire
Pederson, Jillian	Assistant School Director/Adventure	07/01/2018	New Hire

<b><u>RESIGNATIONS/TERM.</u></b>	<b><u>POSITION/FACILITY</u></b>	<b><u>EFFECTIVE DATE</u></b>	<b><u>REASON</u></b>
No requests at this time			

### **ADMINISTRATION REQUESTS**

Jodie McCombs, School Director at MESA, is requesting to retire effective June 30, 2018.

## **SUBSTITUTE TEACHERS/OTHER ON CALL**

### **ADDITIONS**

Klimper, Stephanie  
Lucas, Elizabeth  
Paul, Ryan

### **DELETIONS**

De Soto, Domenic  
Robertson, Andrew  
Plakorus, Delaine  
Bland, Deborah  
Ruiz, Aleyda  
Brewer, Sean  
Bakker, Deanna

## **LEAVE REQUESTS**

### **NAME**

Arany, Kara  
Giusti, Francesca  
Henderson, Jodi  
Hesse, Benjamin  
Josserand, Raylene

### **DATES**

October 10, 2018 – January 18, 2019  
August 8 - intermittent  
August 6 – August 10, 2018  
August 23 – December 20, 2018  
July 30 – Intermittent

**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

**GENERAL FUND**

	Period* <u>Jun 1 - Jun 30</u>	Year to Date** <u>2017-18</u>	Budget*** <u>2017-18</u>
<b>REVENUES</b>			
Total Local Revenue	5,994,616	29,114,122	28,374,321
Total Intermediate Revenue	0	4,340	7,755
Total County Revenue	0	0	0
Total State Revenue	4,113,323	49,450,259	49,552,711
Total Federal Revenue	0	0	0
Total Transfers	(1,078,220)	(4,143,145)	(4,267,064)
Total Loan Revenue	0	0	0
Total General Fund Revenue	<u>9,029,719</u>	<u>74,425,576</u>	<u>73,667,723</u>
<b>EXPENDITURES</b>			
Total Salaries	7,341,245	40,206,280	42,227,846
Total Benefits	2,141,094	11,658,427	12,100,751
Total Purchased Professional Services	1,364,490	5,595,349	5,180,637
Total Purchased Property Services	271,247	1,634,650	1,588,612
Total Other Purchased Services	(2,915,911)	1,636,752	1,797,994
Supplies & Materials	2,766,810	11,355,614	12,228,871
Property	115,693	773,061	692,665
Other Objects	15,570	89,706	(673,181)
Other Uses of Funds	0	0	-
Other			
Total General Fund Expenditures	<u>11,100,237</u>	<u>72,949,839</u>	<u>75,144,194</u>
Beginning Fund Balance		8,335,573	
Fund Balance Year to Date		9,811,310	

\* Revenue and Expenditures for the month.

\*\*Revenue and Expenditures from July 1, 2017

\*\*\* Based on Supplemental FY2017-18 Budget

**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

**GENERAL FUND**

	Percent of <u>2017-18</u>	Prior Year to Date <u>2016-17</u>	Percent of <u>2016-17</u>
<b>REVENUES</b>			
Total Local Revenue	102.61%	24,904,355	87.77%
Total Intermediate Revenue	55.96%	4,697	60.57%
Total County Revenue	0.00%	0	0.00%
Total State Revenue	99.79%	49,123,324	99.13%
Total Federal Revenue	0.00%	1,017,925	0.00%
Total Transfers	97.10%	(3,946,077)	92.48%
Total Loan Revenue	0.00%	0	0.00%
Total General Fund Revenue	<u>101.03%</u>	<u>71,104,224</u>	<u>96.52%</u>
<b>EXPENDITURES</b>			
Total Salaries	95.21%	36,036,314	85.24%
Total Benefits	96.34%	10,492,792	86.82%
Total Purchased Professional Services	108.01%	7,006,839	134.74%
Total Purchased Property Services	102.90%	1,394,886	90.69%
Total Other Purchased Services	91.03%	5,556,442	307.58%
Supplies & Materials	92.86%	9,679,267	79.23%
Property	111.61%	359,272	51.87%
Other Objects	-13.33%	51,242	-7.61%
Other Uses of Funds	0.00%	0	0.00%
Other	0.00%		0.00%
Total General Fund Expenditures	<u>97.08%</u>	<u>70,577,055</u>	<u>93.92%</u>

**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

**OTHER FUNDS**

	Period* <u>Jun 1 - Jun 30</u>	Year to Date** <u>2017-18</u>	Budget*** <u>2017-18</u>
<b>REVENUES</b>			
CPP/Preschool Fund	568,550	1,597,586	1,597,264
Governmental Grants Fund	125,775	2,392,808	5,353,839
Capital Reserve Fund	679,341	2,034,629	2,252,198
Insurance Reserve Fund	31,516	766,872	765,150
Bond Redemption Fund	2,950,038	12,842,981	13,068,985
Food Service Fund	253,014	2,728,158	2,610,589
Building Fund	1,684,428	6,004,052	4,900,000
Total Revenue, Other Funds	<u>6,292,663</u>	<u>28,367,086</u>	<u>30,548,025</u>
<b>EXPENDITURES</b>			
CPP/Preschool Fund	245,823	1,388,965	1,592,629
Governmental Grants Fund	786,314	3,146,900	5,353,839
Capital Reserve Fund	146,601	3,132,083	3,787,618
Insurance Reserve Fund	247	737,956	768,335
Bond Redemption Fund	400	14,396,166	14,696,492
Food Service Fund	426,141	2,496,346	3,153,120
Building Fund	8,727,953	51,966,657	59,912,009
Total Expenditures, Other Funds	<u>10,333,479</u>	<u>77,265,073</u>	<u>89,264,042</u>

\* Revenue and Expenditures for the month.

\*\*Revenue and Expenditures from July 1, 2017

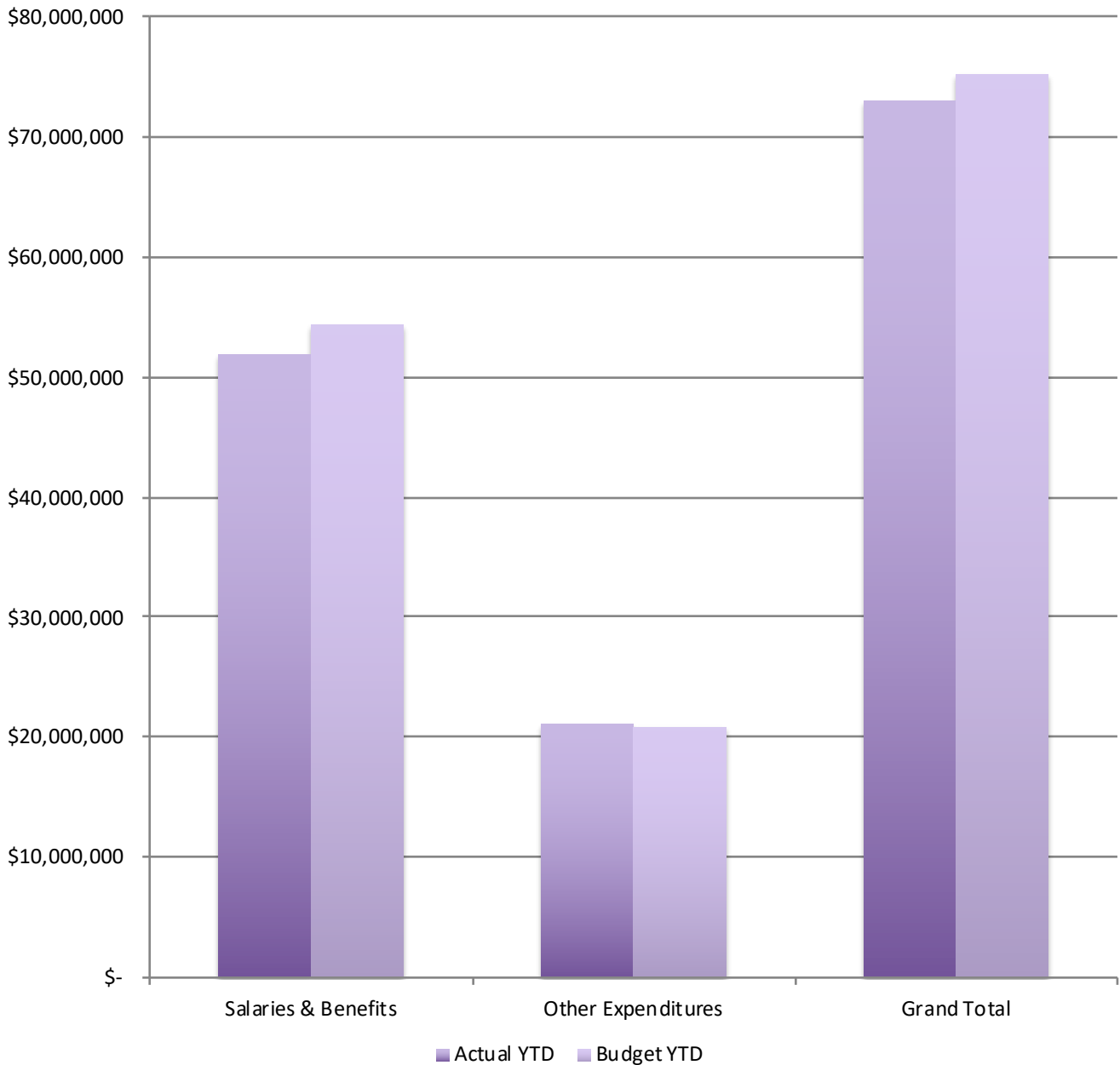
\*\*\* Based on Supplemental FY2017-18 Budget

**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

**OTHER FUNDS**

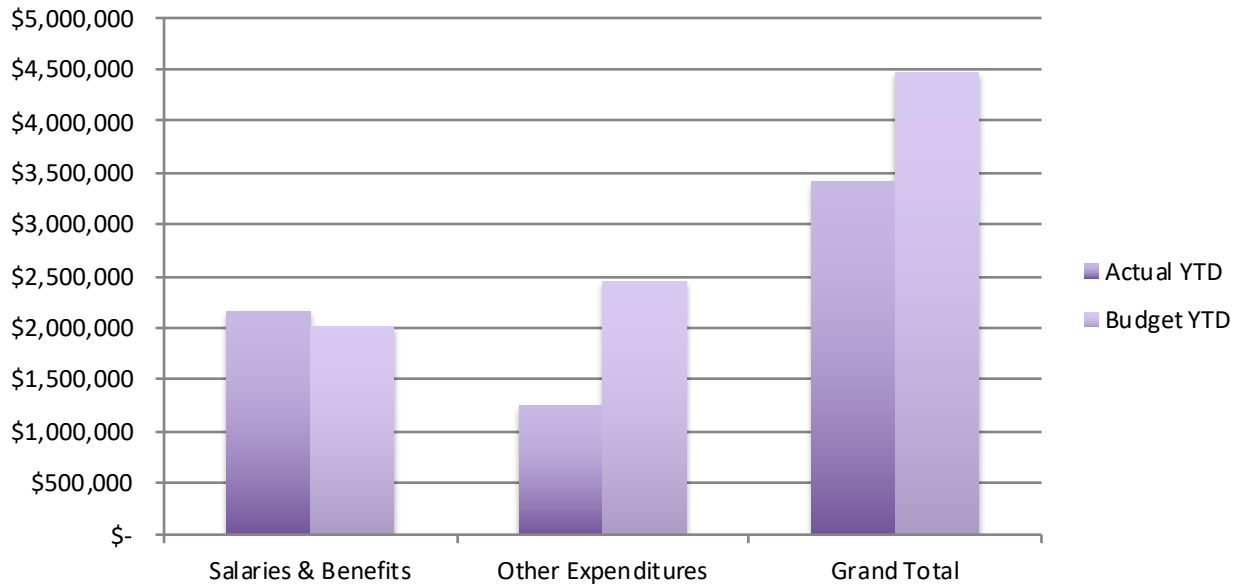
	Percent of <u>2017-18</u>	Prior Year to Date <u>2016-17</u>	Percent of <u>2016-17</u>
<b>REVENUES</b>			
CPP/Preschool Fund	35.60%	1,505,463	94.25%
Governmental Grants Fund	0.00%	4,965,122	92.74%
Capital Reserve Fund	30.16%	6,022,083	267.39%
Insurance Reserve Fund	4.12%	792,873	103.62%
Bond Redemption Fund	22.57%	11,666,157	89.27%
Food Service Fund	9.69%	2,616,537	100.23%
Buidling Fund	34.38%	126,074,970	2572.96%
Total Revenue, Other Funds	<u>92.86%</u>	<u>153,643,205</u>	<u>502.96%</u>
<b>EXPENDITURES</b>			
CPP/Preschool Fund	87.21%	1,447,769	90.90%
Governmental Grants Fund	0.00%	4,959,243	92.63%
Capital Reserve Fund	82.69%	10,816,825	285.58%
Insurance Reserve Fund	96.05%	829,472	107.96%
Bond Redemption Fund	97.96%	5,782,556	39.35%
Food Service Fund	79.17%	2,290,279	72.64%
Building Fund	0.00%	7,375,638	12.31%
Total Expenditures, Other Funds	<u>86.56%</u>	<u>33,501,781</u>	<u>37.53%</u>

**Executive Financial Summary**  
**General Fund Unaudited Expenditures**  
**Budget vs. Actual**  
**As of June 30, 2018**

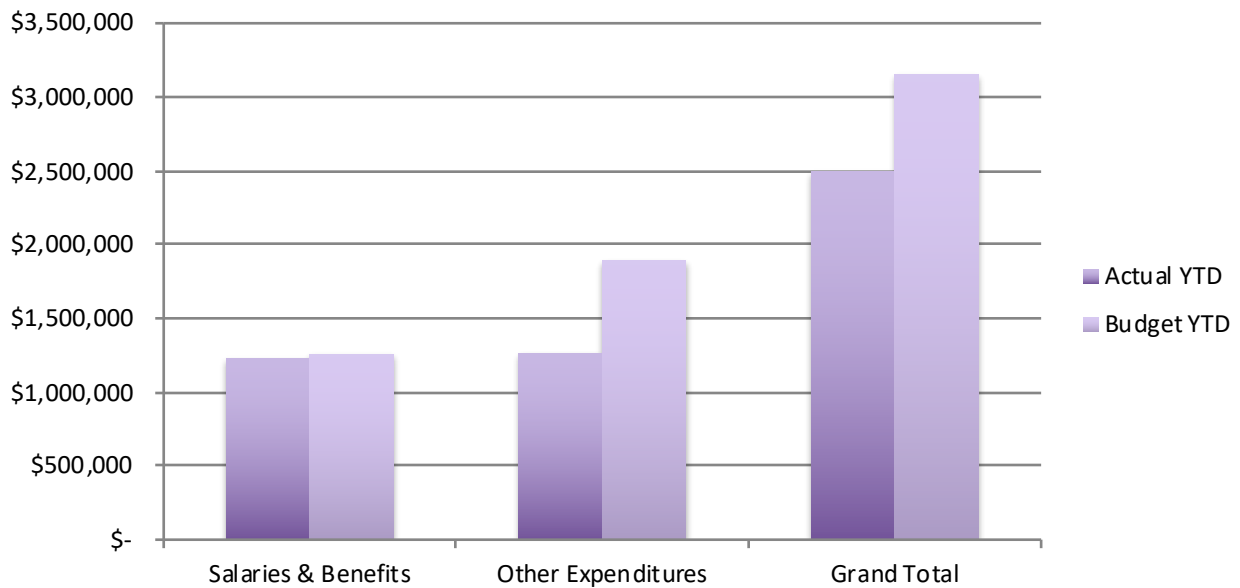




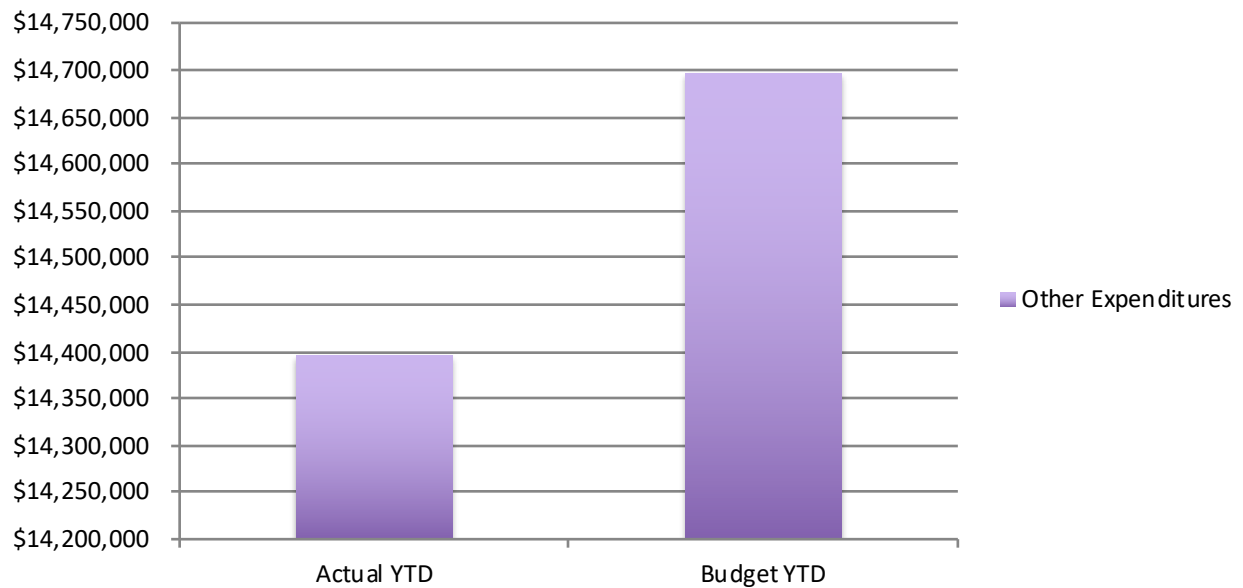
**Grants Fund**  
**Budget vs. Actual Expenditures**  
**As of June 30, 2018**  
**(Unaudited)**



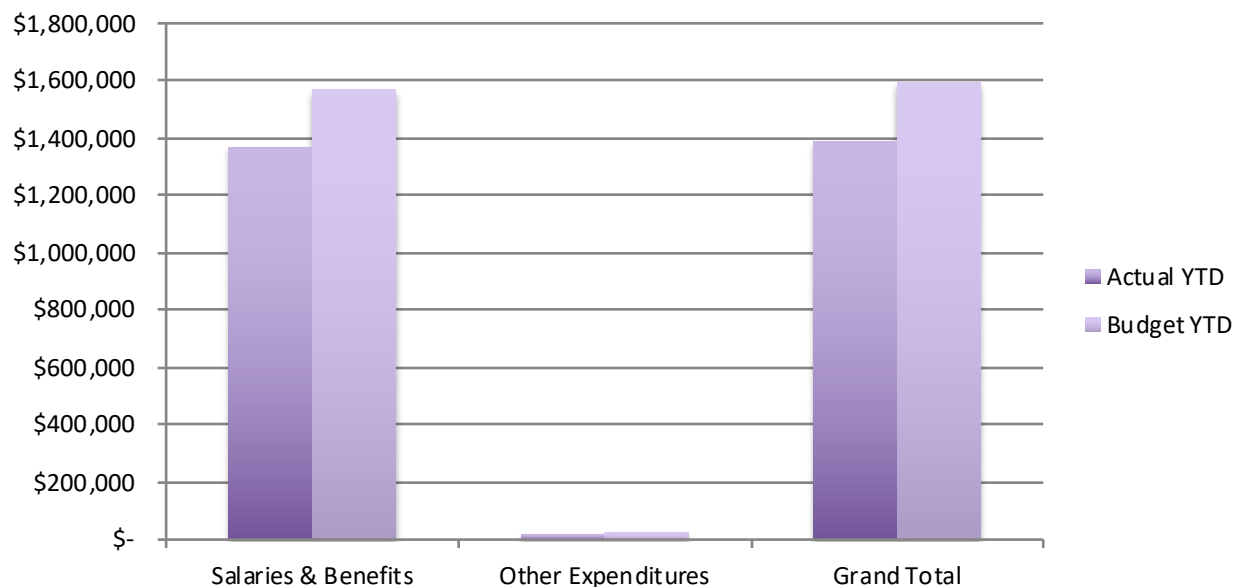
**Nutrition Services Fund**  
**Budget vs. Actual Expenditures**  
**As of June 30, 2018**  
**(Unaudited)**



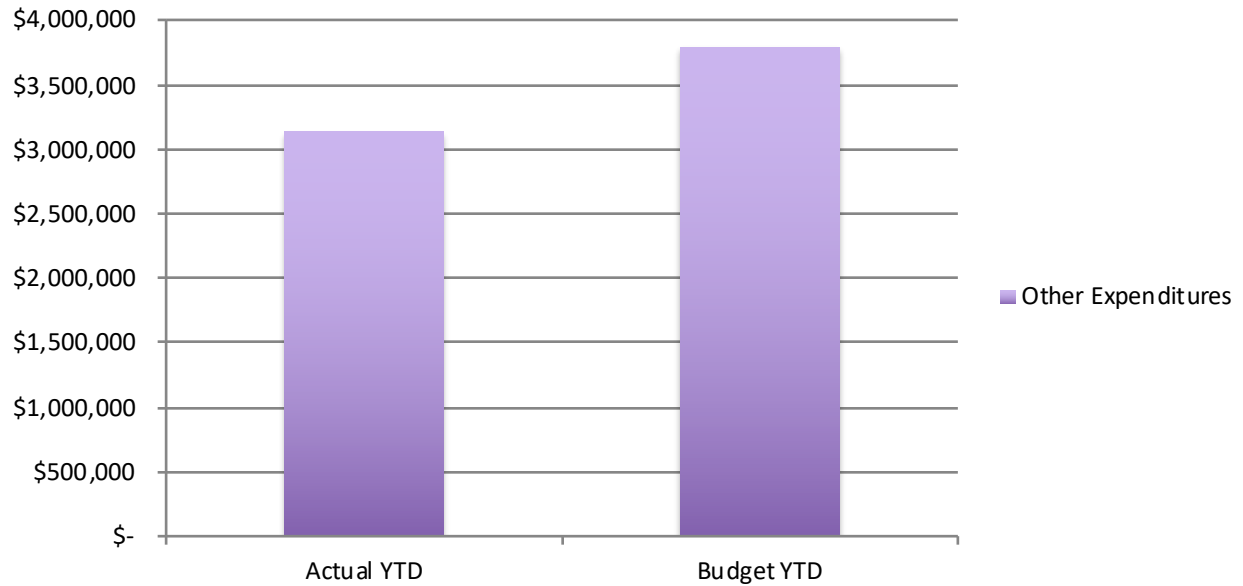
**Bond Redemption Fund**  
**Budget vs. Actual Expenditures**  
**As of June 30, 2018**  
**(Unaudited)**



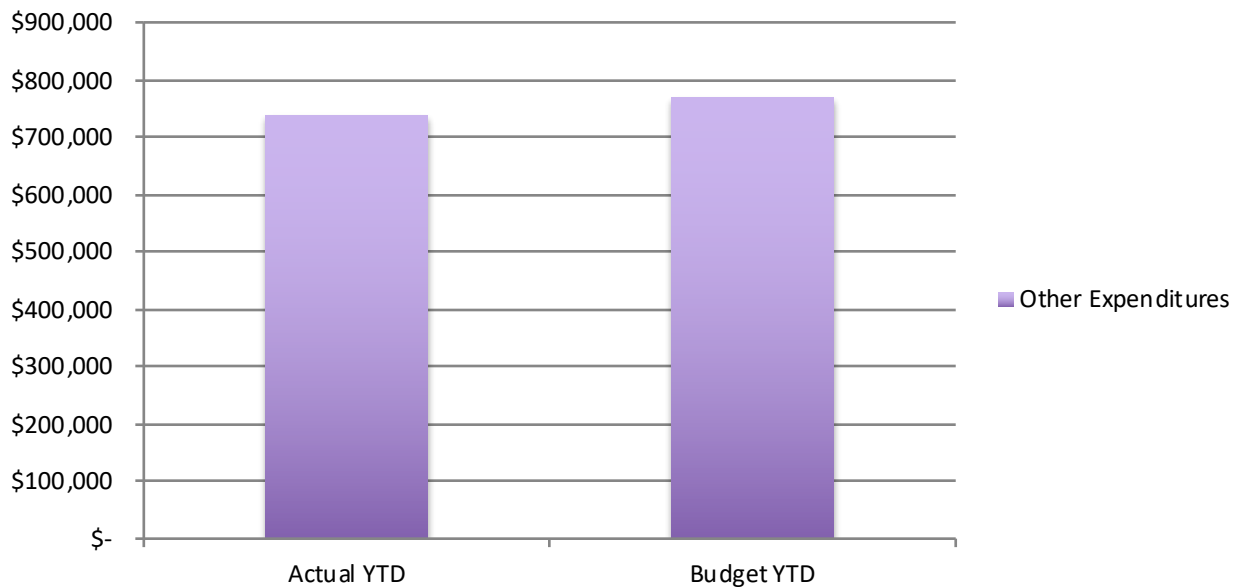
**CPP Fund**  
**Budget vs. Actual Expenditures**  
**As of June 30, 2018**  
**(Unaudited)**



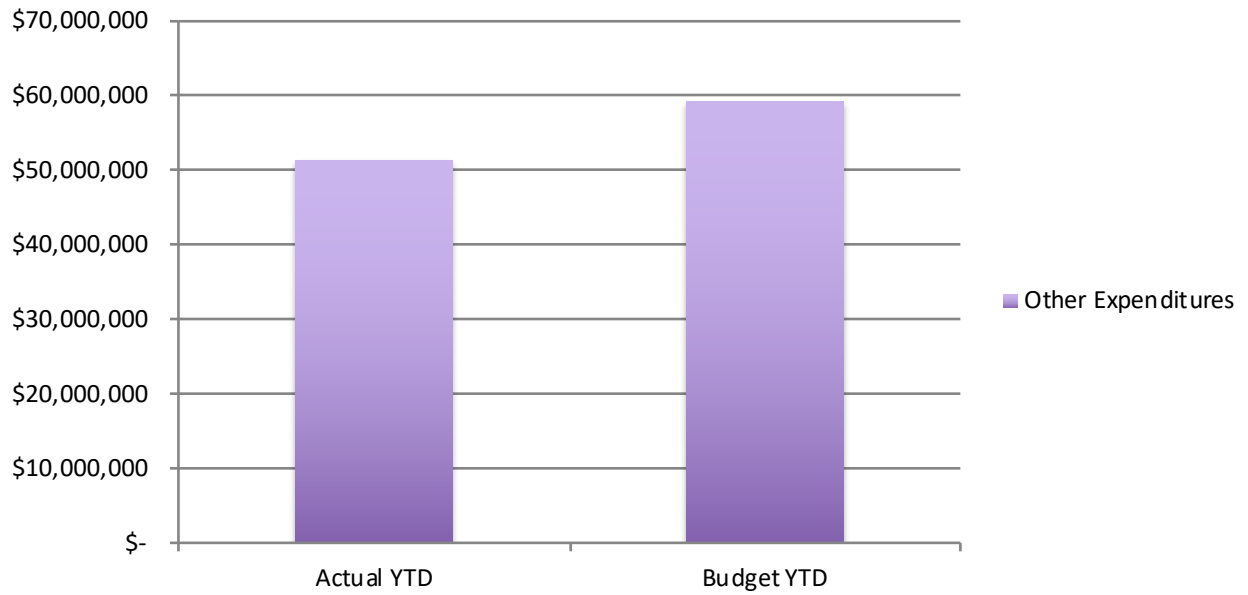
**Capital Reserve Fund**  
**Budget vs. Actual Expenditures**  
**As of June 30, 2018**  
**(Unaudited)**



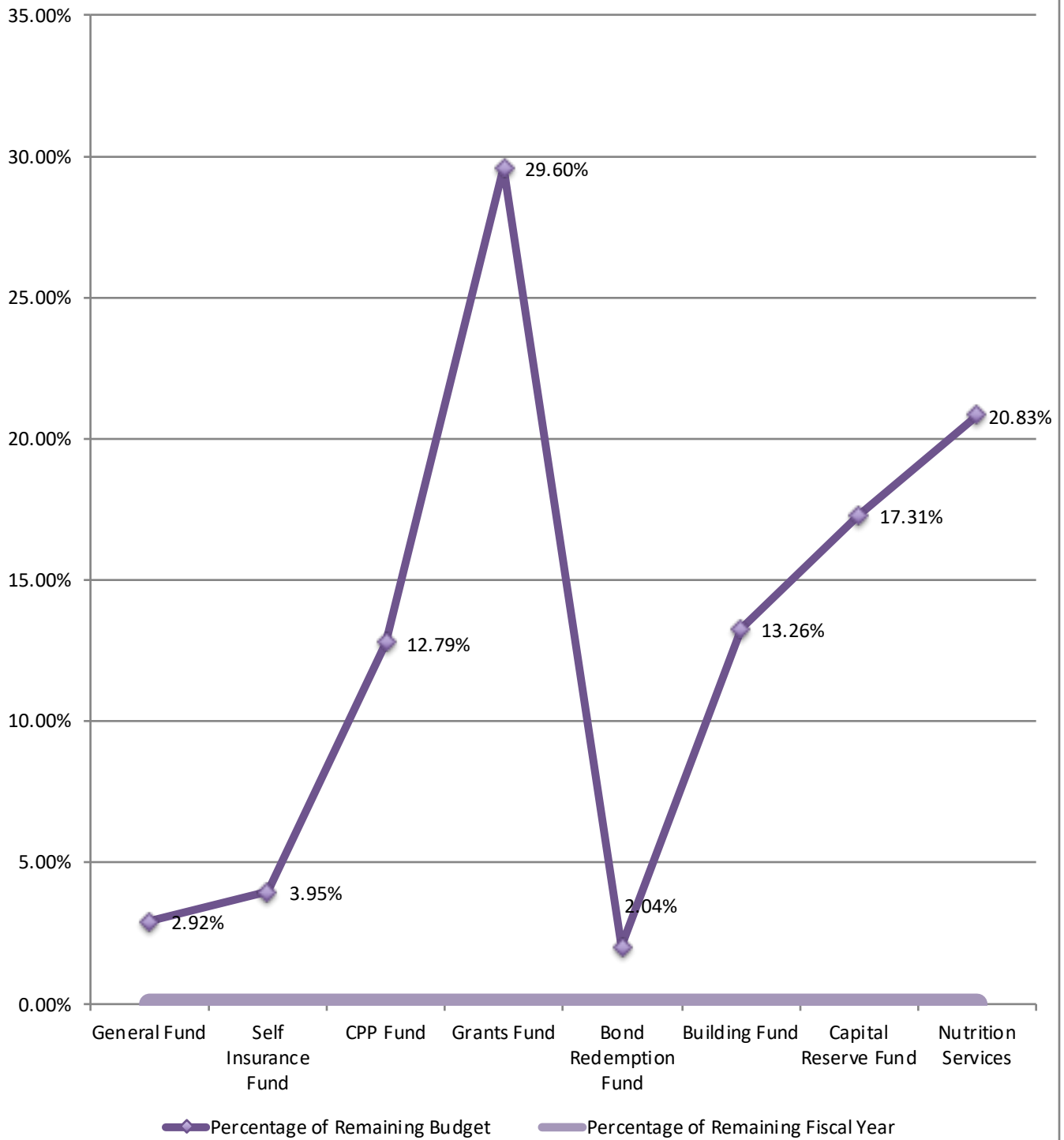
**Insurance Reserve Fund**  
**Budget vs. Actual Expenditures**  
**As of June 30, 2018**  
**(Unaudited)**



**Building Fund**  
**Budget vs. Actual Expenditures**  
**As of June 30, 2018**  
**(Unaudited)**



# **2017-18 Percentage of Budget Remaining by Fund** **June 30, 2018** **(Unaudited)**



# Mapleton Public Schools

## Account Level Balance Sheet As of 06/30/2018

Fiscal Year: 2017-2018

Year To Date

### General Fund

#### ASSET

LineDesc		YTD
10.000.00.0000.8101.000.0000.00	Cash-US Bank	\$13,701,074.57
10.000.00.0000.8101.000.0000.01	Cash-NVB	\$263,392.07
10.000.00.0000.8103.000.0000.01	Petty Cash-Academy High School	\$600.00
10.000.00.0000.8103.000.0000.02	Petty Cash-Student Activities & Safety	\$250.00
10.000.00.0000.8103.000.0000.03	Petty Cash-MESA	\$1,000.00
10.000.00.0000.8103.000.0000.04	Petty Cash-BPCCA	\$300.00
10.000.00.0000.8103.000.0000.05	Petty Cash-Explore Elem	\$500.00
10.000.00.0000.8103.000.0000.06	Petty Cash-Student Support	\$150.00
10.000.00.0000.8103.000.0000.07	Petty Cash-Assistant Superintendent	\$300.00
10.000.00.0000.8103.000.0000.08	Petty Cash-SPED	\$300.00
10.000.00.0000.8103.000.0000.11	Petty Cash-Achieve	\$400.00
10.000.00.0000.8103.000.0000.12	Petty Cash-Adventure	\$500.00
10.000.00.0000.8103.000.0000.13	Petty Cash-Clayton Partnership	\$400.00
10.000.00.0000.8103.000.0000.15	Petty Cash-Valley View	\$500.00
10.000.00.0000.8103.000.0000.16	Petty Cash-Welby Montessori	\$400.00
10.000.00.0000.8103.000.0000.17	Petty Cash-Meadow Community	\$600.00
10.000.00.0000.8103.000.0000.18	Petty Cash-Monterey Community	\$500.00
10.000.00.0000.8103.000.0000.19	Petty Cash-Preschool	\$400.00
10.000.00.0000.8103.000.0000.21	Petty Cash-York Intl	\$800.00
10.000.00.0000.8103.000.0000.31	Petty Cash-Welcome Center	\$850.00
10.000.00.0000.8103.000.0000.35	Petty Cash-MEC	\$500.00
10.000.00.0000.8103.000.0000.36	Petty Cash-GLA	\$1,000.00
10.000.00.0000.8103.000.0000.37	Petty Cash-NVSYA	\$400.00
10.000.00.0000.8103.000.0000.46	Petty Cash-Learning Services	\$200.00
10.000.00.0000.8103.000.0000.50	Petty Cash-Communications	\$250.00
10.000.00.0000.8103.000.0000.51	Petty Cash-Technology	\$200.00
10.000.00.0000.8103.000.0000.53	Petty Cash-Office of Superintendent	\$350.00
10.000.00.0000.8103.000.0000.57	Petty Cash-Human Resources	\$500.00
10.000.00.0000.8103.000.0000.61	Petty Cash-Finance Office	\$200.00
10.000.00.0000.8103.000.0000.66	Petty Cash-Maintenance	\$400.00
10.000.00.0000.8103.000.0000.67	Petty Cash-Custodial	\$200.00
10.000.00.0000.8103.000.0000.68	Petty Cash-Athletics	\$200.00
10.000.00.0000.8111.000.0000.01	Investment-ColoTrust	\$359,840.57
10.000.00.0000.8121.000.0000.00	Property Taxes Receivable	\$402,400.18
10.000.00.0000.8132.000.0000.00	DO NOT USE! -- Temporary Payroll DTFD	\$313,821.69
10.000.00.0000.8132.000.0000.19	Due To/From C.P.P. Fund	\$55,137.54
10.000.00.0000.8132.000.0000.21	Due To/From Food Service Fund	\$52,168.85
10.000.00.0000.8132.000.0000.22	Due To/From Gov't Grants Fund	\$109,587.24
10.000.00.0000.8132.000.0000.31	Due To/From Bond Redemption Fund	\$0.01
10.000.00.0000.8132.000.0000.41	Due to / From bldg fund	\$731.01
10.000.00.0000.8132.000.0000.43	Due To/From Capital Reserve Fund	\$4,458.18
10.000.00.0000.8132.000.0000.74	Due To/From Student Activities	\$40,075.40
10.000.00.0000.8132.000.0000.85	Due To/From MEF	\$1,577.95
10.000.00.0000.8153.000.0000.01	Accounts Receivable	\$61,467.52
10.000.00.0000.8153.000.0000.02	Accounts Receivable-Retired	\$32,157.38
10.000.00.0000.8153.000.0000.05	P-Card Fraud Accounts Receivable	\$95.35
10.000.95.0000.8142.000.4010.01	Title I A/R Neighboring Schools	\$5,889.00
10.519.00.0000.8141.000.0000.00	AFROTC Reimbursable A/R	\$2,559.87

#### ASSET

\$15,419,584.38

#### LIABILITY

LineDesc		YTD
10.000.00.0000.7421.000.0000.01	Prior Yrs Accounts Payable	(\$280,791.24)
10.000.00.0000.7471.000.0000.00	Direct Deposit Payable	(\$2,582,720.98)

# Mapleton Public Schools

## Account Level Balance Sheet As of 06/30/2018

Fiscal Year: 2017-2018

### Year To Date

10.000.00.0000.7471.000.0000.01	Payable-PERA	(\$972,866.40)
10.000.00.0000.7471.000.0000.02	Payable-Federal Tax W/H	(\$249,792.17)
10.000.00.0000.7471.000.0000.03	Payable-State Tax W/H	(\$103,167.24)
10.000.00.0000.7471.000.0000.05	Payable-Kaiser	(\$479,530.47)
10.000.00.0000.7471.000.0000.06	Payable-Disab Adm/Class	(\$1,565.64)
10.000.00.0000.7471.000.0000.08	Payable-MEA Dues	(\$19,596.61)
10.000.00.0000.7471.000.0000.10	Payable-Credit Union	(\$50,874.50)
10.000.00.0000.7471.000.0000.11	Payable-Pace Dues	(\$2.00)
10.000.00.0000.7471.000.0000.12	Payable-Group Life	(\$10,857.04)
10.000.00.0000.7471.000.0000.13	Payable-Tax Sheltered Annuities	(\$93,852.92)
10.000.00.0000.7471.000.0000.15	Payable-Medicare	(\$99,721.94)
10.000.00.0000.7471.000.0000.16	Payable-CCSEA	(\$671.25)
10.000.00.0000.7471.000.0000.20	Payable-Cancer Care	(\$49.32)
10.000.00.0000.7471.000.0000.22	Payable-Garnishment W/H	(\$1,217.70)
10.000.00.0000.7471.000.0000.23	Payable-Dental	(\$44,759.20)
10.000.00.0000.7471.000.0000.24	Payable-Vision-VSP	(\$12,048.80)
10.000.00.0000.7471.000.0000.26	Payable-Mapleton Education Foundation	(\$3,446.85)
10.000.00.0000.7471.000.0000.29	Payable-Disab Certified	(\$1,979.25)
10.000.00.0000.7471.000.0000.30	FSA	(\$11,504.59)
10.000.00.0000.7471.000.0000.34	Payable-Transporation FSA	(\$96.00)
10.000.00.0000.7471.000.0000.99	Salaries Payable	(\$907.18)
10.000.00.0000.7481.000.0000.00	Deferred Revenue	(\$308,961.00)
10.000.95.0000.7482.000.4010.01	Title I Neighboring Schools Deferred Revenue	(\$23,621.00)
10.585.00.0000.7481.000.3139.00	ELL Deferred Revenue	(\$207,678.32)
10.661.00.0000.7421.000.0000.01	General Accounts Payable	(\$42,997.42)
10.661.00.0000.7481.000.0000.00	General Deferred Revenue	(\$3,000.00)

### LIABILITY

(\$5,608,277.03)

### FUND BALANCE

LineDesc	YTD
10.000.00.0000.6721.000.0000.00	Restricted for Tabor 3% Reserve
10.000.00.0000.6722.000.0000.00	Restricted for Multi-Yr Contracts
10.000.00.0000.6750.000.0000.00	Committed Fund Balance
10.000.00.0000.6770.000.0000.00	Unassigned fund balance

### FUND BALANCE

(\$8,335,570.70)

**Total Liability & Fund Balance** (\$13,943,847.73)

**Total (Income)/Loss** (\$1,475,736.65)

**Total Liability and Equity** (\$15,419,584.38)

**Connections Academy**

	Period Jul-Sep	Period Oct-Dec	Period Jan-Mar	Period Apr-June	Year to Date 2017-18	Budget 2017-18	Percent of 2017-18
Beginning Fund Balance	-	1,912,335	1,133,526	614,948	-	-	-
<b>REVENUES</b>							
Per Pupil Funding	4,208,981	4,122,202	3,948,632	3,971,755	16,251,570	16,699,800	97.32%
READ Act Funding	37,674	-	-	-	37,674	78,811	47.80%
ECEA Funding	331,522	-	-	37,341	368,863	375,716	98.18%
IDEA VI B	60,419	50,435	80,308	51,153	242,315	-	0.00%
Misc Rev	-	-	-	-	-	-	0.00%
<b>Total Revenue</b>	<b>4,638,596</b>	<b>4,172,637</b>	<b>4,028,940</b>	<b>4,060,249</b>	<b>16,900,422</b>	<b>17,154,327</b>	<b>98.52%</b>
<b>EXPENDITURES</b>							
<b>Instructional</b>							
Salaries/Benefits	552,989	1,082,862	1,027,128	759,482	3,422,460	3,684,161	92.90%
Purchased Services	160,576	132,086	172,193	199,499	664,355	720,915	92.15%
Supplies & Materials	1,178,995	2,629,929	2,109,367	2,313,404	8,231,696	8,255,948	99.71%
Equipment	-	-	-	-	-	-	0.00%
Other	-	-	-	-	-	-	0.00%
<b>Total Instructional</b>	<b>1,892,560</b>	<b>3,844,877</b>	<b>3,308,689</b>	<b>3,272,385</b>	<b>12,318,511</b>	<b>12,661,024</b>	<b>97.29%</b>
<b>Support</b>							
Salary and Benefits	179,940	200,484	213,202	187,107	780,732	793,544	98.39%
Purchased Services	650,546	905,167	1,018,380	1,212,345	3,786,437	3,686,866	102.70%
Supplies and Materials	2,100	820	2,148	2,444	7,512	11,330	66.30%
Equipment	-	-	-	-	-	-	0.00%
Other	1,115	99	5,100.00	916	7,230	1,562	462.86%
<b>Total Support</b>	<b>833,701</b>	<b>1,106,570</b>	<b>1,238,829</b>	<b>1,402,812</b>	<b>4,581,911</b>	<b>4,493,302</b>	<b>101.97%</b>
<b>Total Expenditures</b>	<b>2,726,261</b>	<b>4,951,447</b>	<b>4,547,518</b>	<b>4,675,197</b>	<b>16,900,422</b>	<b>17,154,326</b>	<b>98.52%</b>
Fund Balance to date	1,912,335	1,133,526	614,948	(0)	(0)	-	



**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

**GENERAL FUND**

	Period* <u>Jul 1 - Jul 31</u>	Year to Date** <u>2018-19</u>	Budget*** <u>2017-18</u>
<b>REVENUES</b>			
Total Local Revenue	76,260	76,260	31,603,754
Total Intermediate Revenue	0	0	4,340
Total County Revenue	0	0	0
Total State Revenue	4,213,033	4,213,033	54,272,304
Total Federal Revenue	0	0	0
Total Transfers	(879,377)	(879,377)	(3,684,029)
Total Loan Revenue	0	0	0
Total General Fund Revenue	<u>3,409,916</u>	<u>3,409,916</u>	<u>82,196,369</u>
<b>EXPENDITURES</b>			
Total Salaries	899,681	899,681	44,738,718
Total Benefits	251,947	252,228	13,427,006
Total Purchased Professional Services	152,567	152,567	5,668,952
Total Purchased Property Services	218,587	218,587	1,626,162
Total Other Purchased Services	1,468,044	1,468,044	2,180,259
Supplies & Materials	5,517	5,517	16,014,245
Property	3,465	3,465	861,287
Other Objects	8,511	8,511	76,629
Other Uses of Funds	0	0	-
Other			
Total General Fund Expenditures	<u>3,008,319</u>	<u>3,008,599</u>	<u>84,593,258</u>
Beginning Fund Balance		7,682,006	
Fund Balance Year to Date		8,083,323	

\* Revenue and Expenditures for the month.

\*\*Revenue and Expenditures from July 1, 2018

\*\*\* Based on Adopted FY2018-19 Budget

**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

**GENERAL FUND**

	Percent of <u>2018-19</u>	Prior Year to Date <u>2017-18</u>	Percent of <u>2017-18</u>
<b>REVENUES</b>			
Total Local Revenue	0.24%	76,936	0.27%
Total Intermediate Revenue	0.00%	0	0.00%
Total County Revenue	0.00%	0	0.00%
Total State Revenue	7.76%	3,859,174	7.79%
Total Federal Revenue	0.00%	0	0.00%
Total Transfers	23.87%	(730,000)	17.11%
Total Loan Revenue	0.00%		0.00%
Total General Fund Revenue	<u>4.15%</u>	<u>3,206,110</u>	<u>4.35%</u>
<b>EXPENDITURES</b>			
Total Salaries	2.01%	872,503	2.06%
Total Benefits	1.88%	237,942	1.97%
Total Purchased Professional Services	2.69%	33,317	0.64%
Total Purchased Property Services	13.44%	94,970	6.17%
Total Other Purchased Services	67.33%	1,459,133	80.77%
Supplies & Materials	0.03%	41,365	0.34%
Property	0.40%	(120)	-0.02%
Other Objects	11.11%	15,389	-2.29%
Other Uses of Funds	0.00%	0	0.00%
Other	0.00%		0.00%
Total General Fund Expenditures	<u>3.56%</u>	<u>2,754,499</u>	<u>3.67%</u>

**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

**OTHER FUNDS**

	Period* <u>Jul 1 - Jul 31</u>	Year to Date** <u>2018-19</u>	Budget*** <u>2018-19</u>
<b>REVENUES</b>			
CPP/Preschool Fund	-	-	1,844,479
Governmental Grants Fund	38,500	38,500	4,286,426
Capital Reserve Fund	1,042	1,042	1,109,000
Insurance Reserve Fund	879,377	879,377	905,150
Bond Redemption Fund	-	-	13,066,210
Food Service Fund	101	101	2,651,265
Building Fund	-	-	4,869,189
Total Revenue, Other Funds	<u>919,020</u>	<u>919,020</u>	<u>28,731,719</u>
<b>EXPENDITURES</b>			
CPP/Preschool Fund	10,106	10,106	1,962,268
Governmental Grants Fund	6,961	6,961	4,286,426
Capital Reserve Fund	65,577	65,577	1,696,242
Insurance Reserve Fund	879,693	879,693	940,319
Bond Redemption Fund	-	-	13,358,500
Food Service Fund	60,505	60,505	3,310,235
Building Fund	187,546	187,546	48,689,814
Total Expenditures, Other Funds	<u>1,210,388</u>	<u>1,210,388</u>	<u>74,243,804</u>

\* Revenue and Expenditures for the month.

\*\*Revenue and Expenditures from July 1, 2018

\*\*\* Based on Adopted FY2018-19 Budget

**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

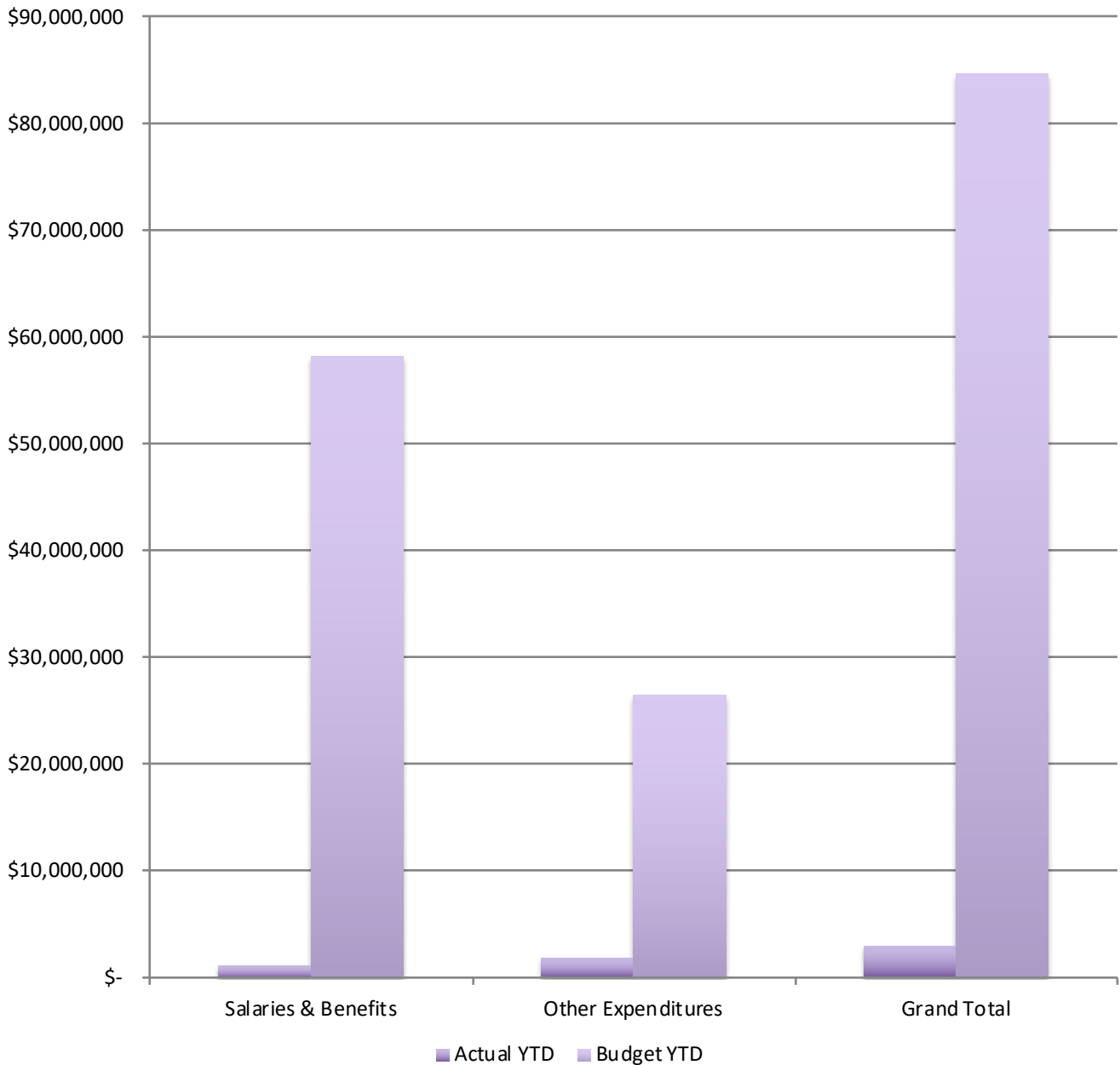
**OTHER FUNDS**

	Percent of <u>2018-19</u>	Prior Year to Date <u>2017-18</u>	Percent of <u>2017-18</u>
<b>REVENUES</b>			
CPP/Preschool Fund	0.00%	71	0.00%
Governmental Grants Fund	0.00%	38,500	0.72%
Capital Reserve Fund	0.09%	2,096	0.09%
Insurance Reserve Fund	97.15%	730,014	95.41%
Bond Redemption Fund	0.00%	0	0.00%
Food Service Fund	0.00%	550	0.02%
Buidling Fund	0.00%	85,270	1.74%
Total Revenue, Other Funds	<u>3.20%</u>	<u>856,502</u>	<u>2.80%</u>

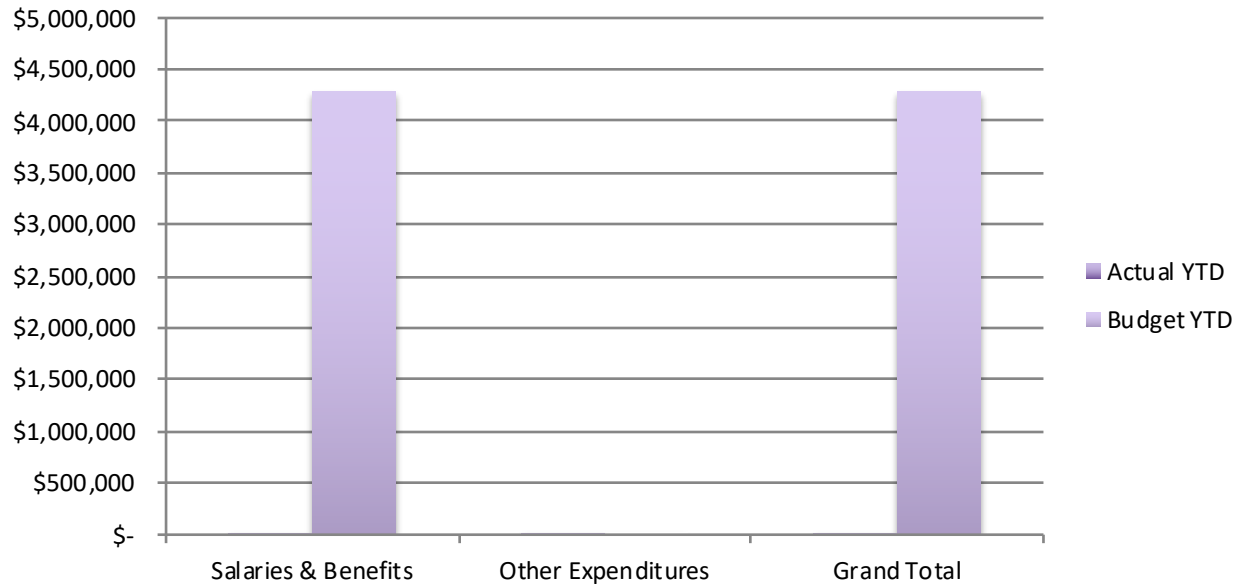
**EXPENDITURES**

CPP/Preschool Fund	0.52%	9,581	0.60%
Governmental Grants Fund	0.00%	11,557	0.22%
Capital Reserve Fund	3.87%	1,096,075	28.94%
Insurance Reserve Fund	93.55%	723,260	94.13%
Bond Redemption Fund	0.00%	0	0.00%
Food Service Fund	1.83%	25,806	0.82%
Building Fund	0.00%	952,685	1.59%
Total Expenditures, Other Funds	<u>1.63%</u>	<u>2,818,964</u>	<u>3.16%</u>

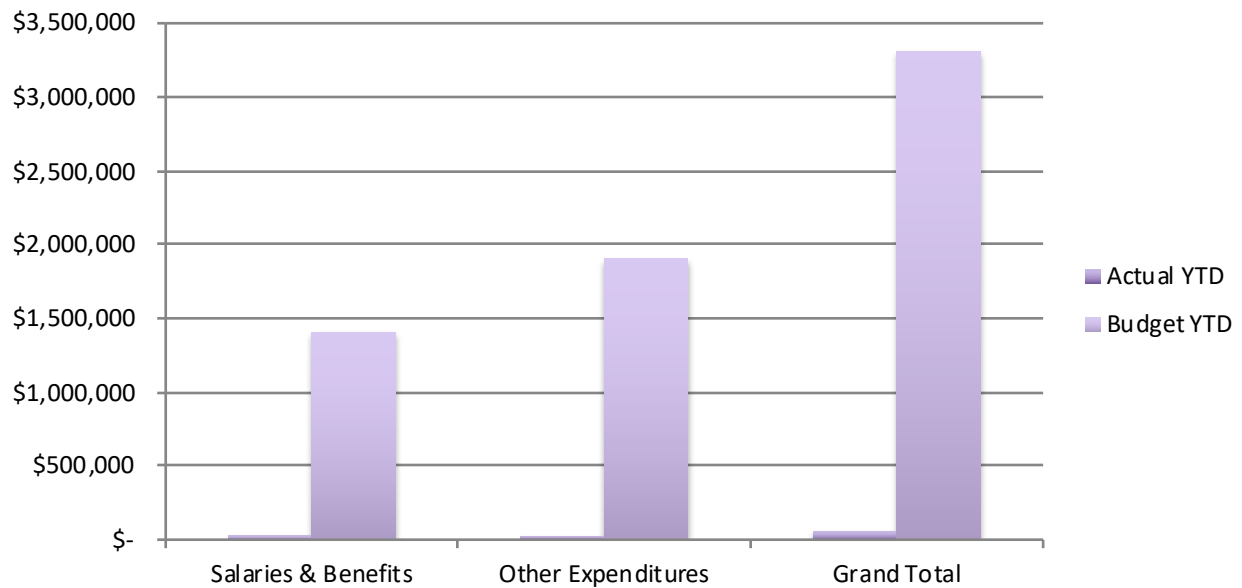
**Executive Financial Summary**  
**General Fund Unaudited Expenditures**  
**Budget vs. Actual**  
**As of July 31, 2018**



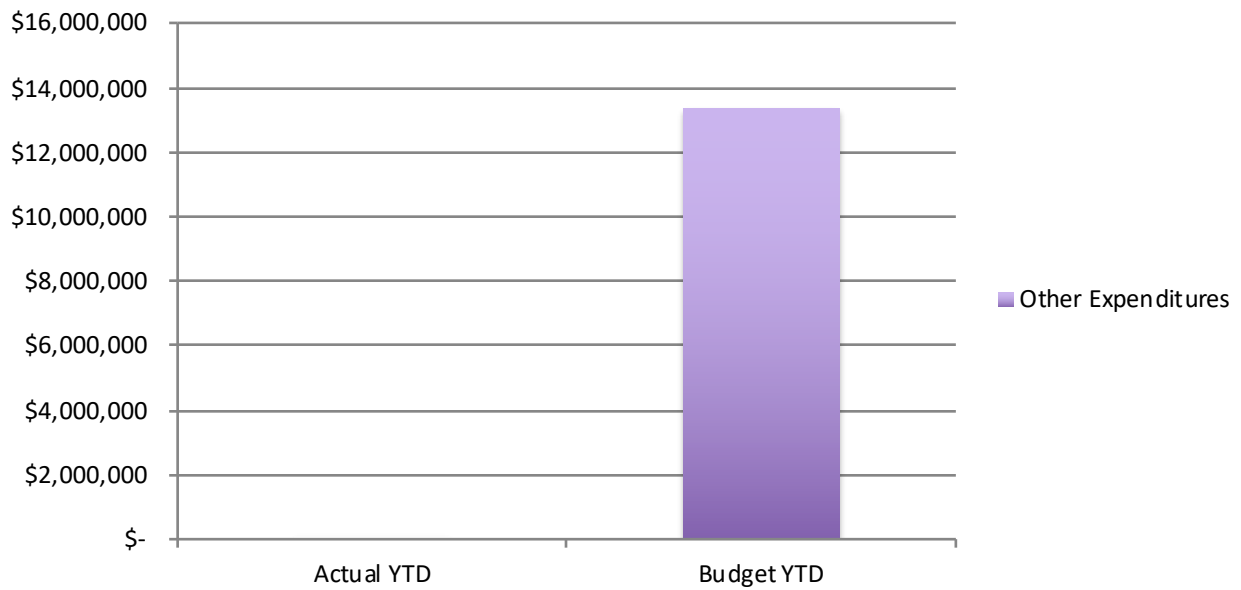
**Grants Fund**  
**Budget vs. Actual Expenditures**  
**As of July 31, 2018**  
**(Unaudited)**



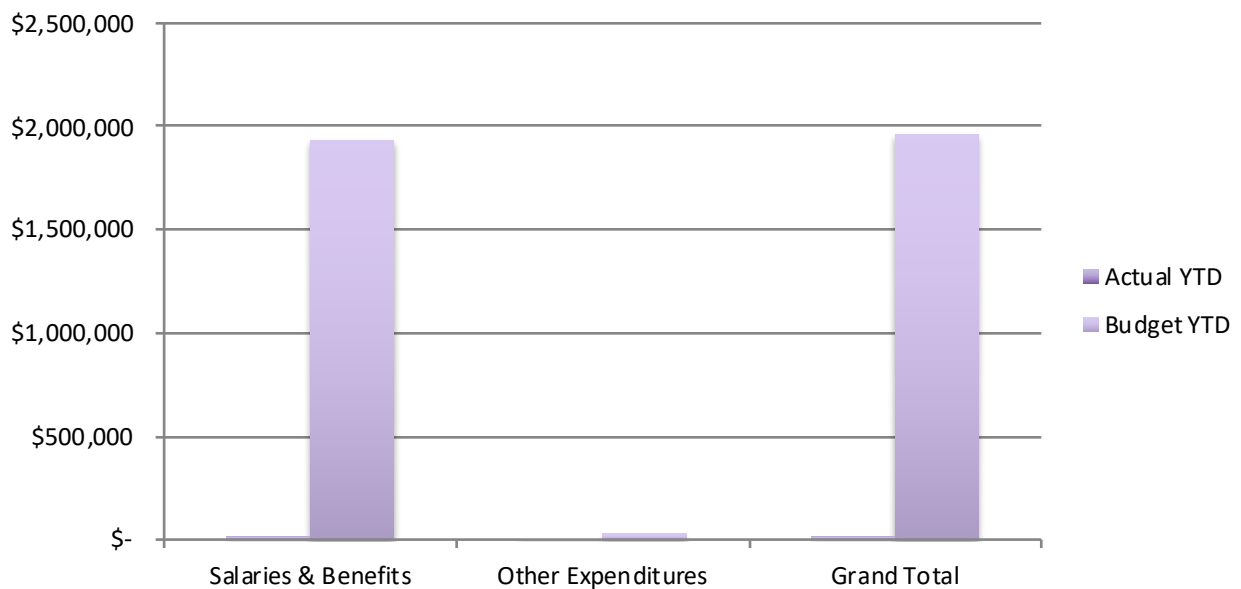
**Nutrition Services Fund**  
**Budget vs. Actual Expenditures**  
**As of July 31, 2018**  
**(Unaudited)**



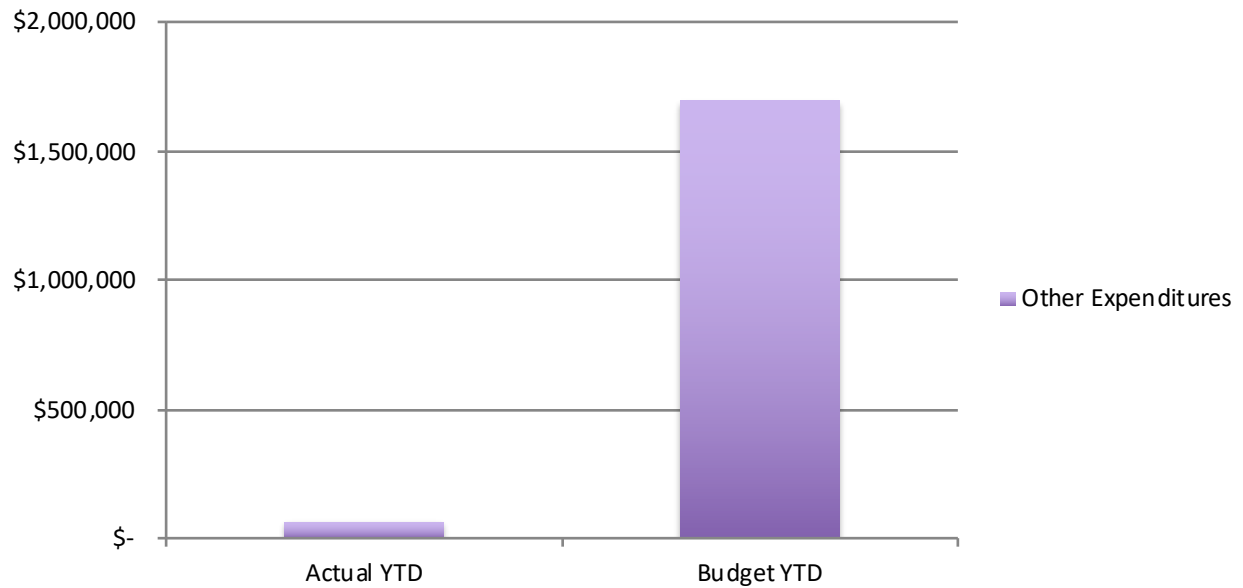
# **Bond Redemption Fund** **Budget vs. Actual Expenditures** **As of July 31, 2018** **(Unaudited)**



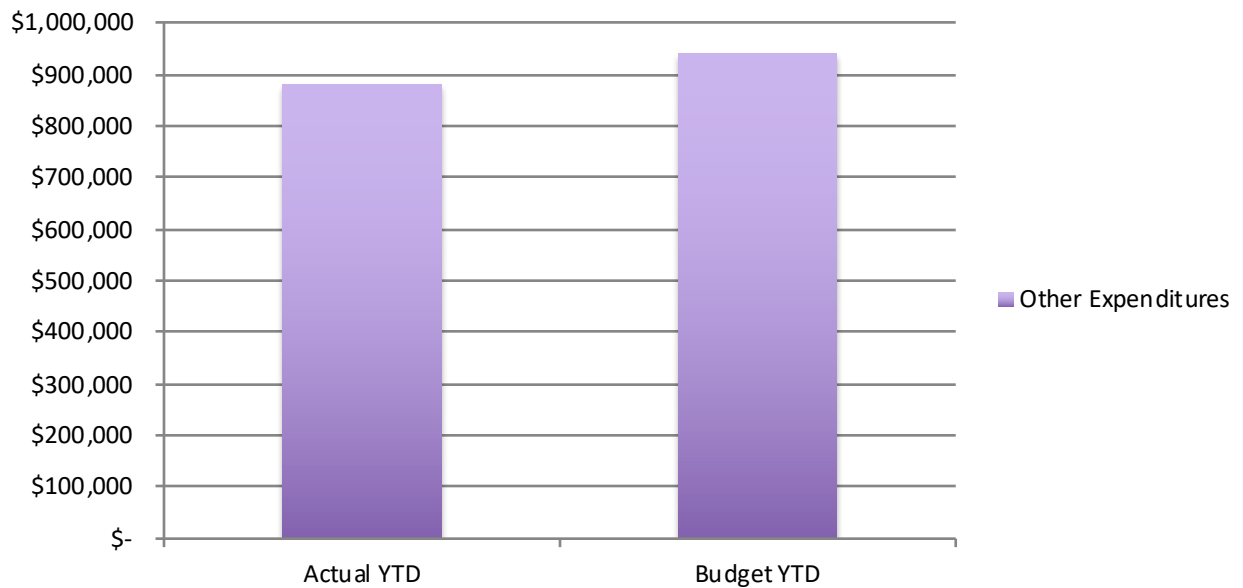
# **CPP Fund** **Budget vs. Actual Expenditures** **As of July 31, 2018** **(Unaudited)**



**Capital Reserve Fund**  
**Budget vs. Actual Expenditures**  
**As of July 31, 2018**  
**(Unaudited)**

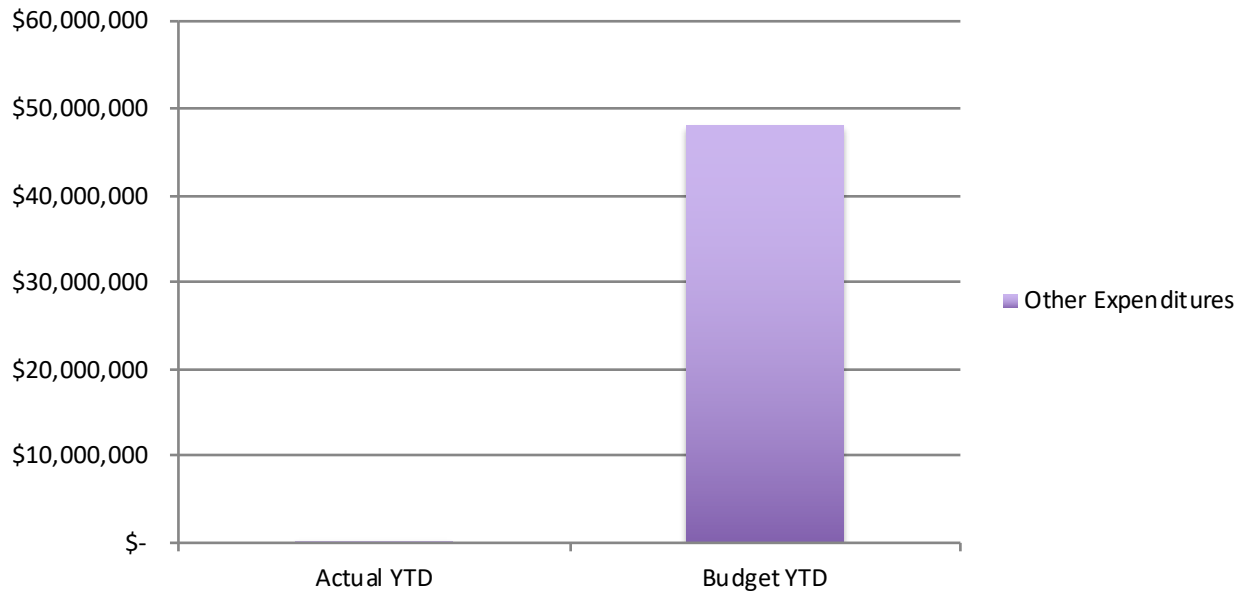


**Insurance Reserve Fund**  
**Budget vs. Actual Expenditures**  
**As of July 31, 2018**  
**(Unaudited)**

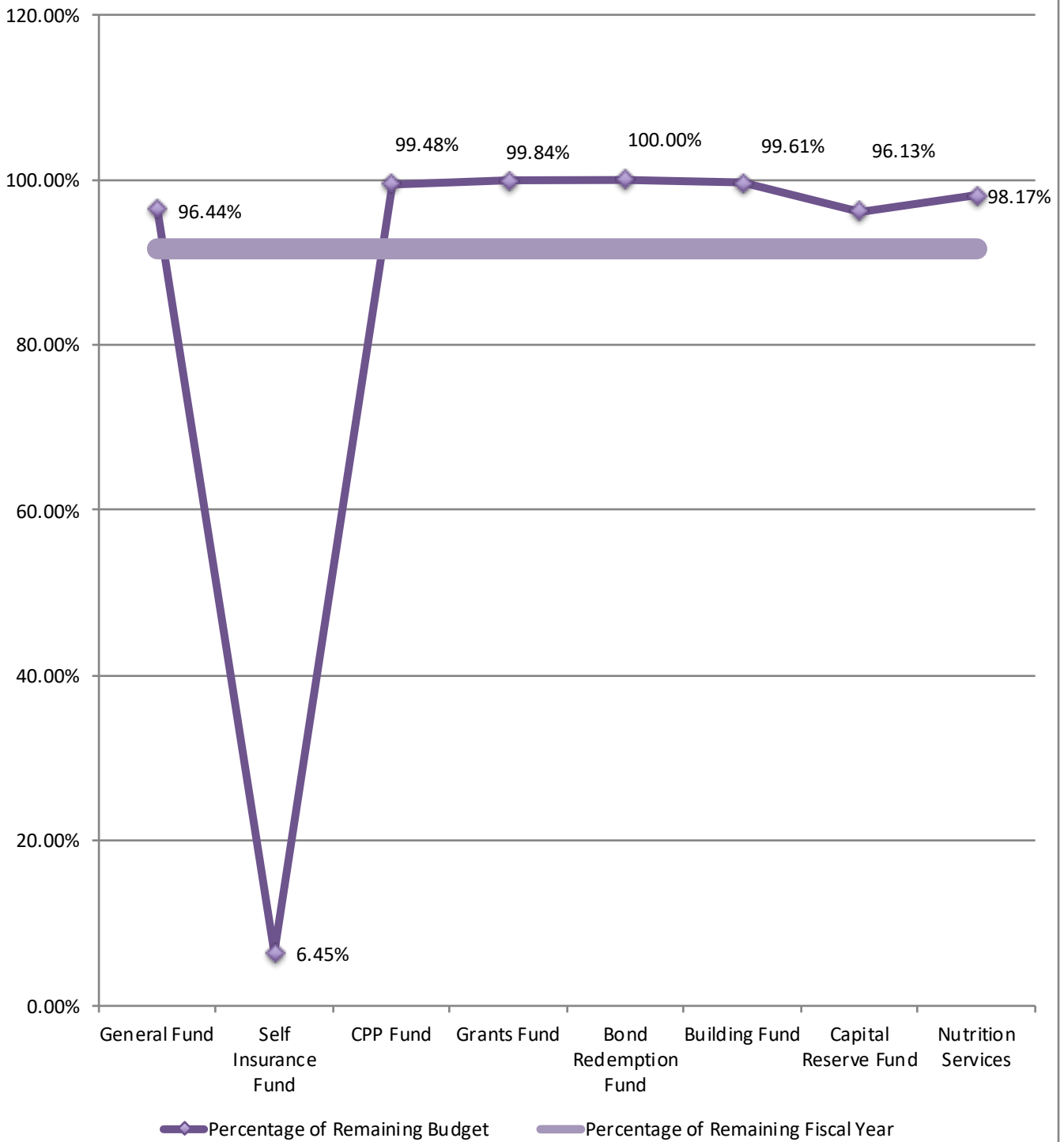




**Building Fund**  
**Budget vs. Actual Expenditures**  
**As of July 31, 2018**  
**(Unaudited)**



# **2018-19 Percentage of Budget Remaining by Fund** **July 31, 2018** **(Unaudited)**



# Mapleton Public Schools

## Account Level Balance Sheet As of 07/31/2018

Fiscal Year: 2018-2019

		Year To Date
<b>General Fund</b>		
<b>ASSET</b>		
LineDesc		YTD
10.000.00.0000.8101.000.0000.00	Cash-US Bank	(\$2,962,275.53)
10.000.00.0000.8121.000.0000.00	Property Taxes Receivable	(\$50,514.39)
10.000.00.0000.8132.000.0000.00	DO NOT USE! -- Temporary Payroll DTDF	\$62,930.01
10.000.00.0000.8132.000.0000.19	Due To/From C.P.P. Fund	\$5,018.98
10.000.00.0000.8132.000.0000.21	Due To/From Food Service Fund	\$15,945.48
10.000.00.0000.8132.000.0000.22	Due To/From Gov't Grants Fund	\$364.80
10.000.00.0000.8132.000.0000.41	Due to / From bldg fund	\$30,308.17
10.000.00.0000.8153.000.0000.01	Accounts Receivable	(\$84,903.81)
10.000.00.0000.8153.000.0000.02	Accounts Receivable-Retired	\$880.68
<b>ASSET</b>		<b>(\$2,982,245.61)</b>
<b>LIABILITY</b>		
LineDesc		YTD
10.000.00.0000.7421.000.0000.01	Prior Yrs Accounts Payable	\$184,800.87
10.000.00.0000.7471.000.0000.00	Direct Deposit Payable	\$1,712,340.12
10.000.00.0000.7471.000.0000.01	Payable-PERA	\$648,545.46
10.000.00.0000.7471.000.0000.02	Payable-Federal Tax W/H	\$166,175.21
10.000.00.0000.7471.000.0000.03	Payable-State Tax W/H	\$68,716.16
10.000.00.0000.7471.000.0000.05	Payable-Kaiser	\$318,695.87
10.000.00.0000.7471.000.0000.06	Payable-Disab Adm/Class	\$1,565.64
10.000.00.0000.7471.000.0000.08	Payable-MEA Dues	\$19,596.61
10.000.00.0000.7471.000.0000.10	Payable-Credit Union	\$33,953.00
10.000.00.0000.7471.000.0000.11	Payable-Pace Dues	\$2.00
10.000.00.0000.7471.000.0000.12	Payable-Group Life	\$10,838.76
10.000.00.0000.7471.000.0000.13	Payable-Tax Sheltered Annuities	\$62,665.04
10.000.00.0000.7471.000.0000.15	Payable-Medicare	\$66,448.24
10.000.00.0000.7471.000.0000.16	Payable-CCSEA	\$671.25
10.000.00.0000.7471.000.0000.20	Payable-Cancer Care	\$1,576.53
10.000.00.0000.7471.000.0000.22	Payable-Garnishment W/H	\$730.82
10.000.00.0000.7471.000.0000.23	Payable-Dental	\$25,953.55
10.000.00.0000.7471.000.0000.24	Payable-Vision-VSP	\$4,269.84
10.000.00.0000.7471.000.0000.26	Payable-Mapleton Education Foundation	\$2,297.90
10.000.00.0000.7471.000.0000.29	Payable-Disab Certified	\$1,979.25
10.000.00.0000.7471.000.0000.30	FSA	\$13,266.00
10.661.00.0000.7421.000.0000.01	General Accounts Payable	\$35,473.95
10.661.00.0000.7481.000.0000.00	General Deferred Revenue	\$3,000.00
<b>LIABILITY</b>		<b>\$3,383,562.07</b>
<b>Total Liability &amp; Fund Balance</b>		<b>\$3,383,562.07</b>
<b>Total (Income)/Loss</b>		<b>(\$401,316.46)</b>
<b>Total Liability and Equity</b>		<b>\$2,982,245.61</b>

**Note: Balance Sheet accounts' balances from FY2017-18 have not been rolled into FY2018-19 due to the ongoing fiscal year close and annual audit. The balance sheet information presented is only from activity in FY2018-19.**

# Memo

TO: Board of Education  
FROM: Charlotte Ciano, Superintendent  
DATE: August 28, 2018

**Policy:** Policy Development and Implementation, Policy BGA  
**Report Type:** Decision Making  
**SUBJECT:** Adoption of Board Policy

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**Policy Wording:** The Board develops policies and puts them in writing to provide for the successful, consistent and efficient operation of Mapleton's schools and the high achievement of Mapleton's students.

**Decision Requested:** District administration is requesting Board adoption of the attached policies.

**Report:** At the August 14, 2018 Board Study, district administration and the Board of Education received the following policies for first review. These policies are being presented for final review and adoption.

ADC	Tobacco Free Schools
AEE	Waiver of State Law & Regulation
EEAA	Walkers & Riders
EEAE	Bus Safety Program
GBGB	Staff Personal Security & Safety
GBGE	Staff Maternity/Paternity/Parental Leave
GCQC.GCQD	Resignation of Instructional Staff/Admin Staff
GCQF	Discipline, Suspension, and Dismissal of Professional Staff
IHBK	Preparation for Postsecondary & Workforce Success
IKA	Grading Assessment Systems

This evening, District Administration recommends that these policies be adopted. The attached copy represents the "final" version of these policies and is submitted for Board approval.

# *Memo*

TO: Charlotte Ciano, Superintendent  
FROM: Karla Allenbach, Assistant Superintendent of Schools  
DATE: August 23, 2018

**Policy:** Student Travel, Policy JJH  
**Report Type:** Decision Making  
**SUBJECT:** Student Travel – Overnight Trips for Athletics, Clubs, and Fieldwork

---

**Policy Wording:** All overnight trips and trips exceeding 200 miles round trip have prior approval of the Board of Education.

**Decision Requested:** District administration is seeking Board approval of occasional overnight stays for students who participate in district clubs, athletics, performing arts, Jr. ROTC, and fieldwork experiences at all district schools.

**Report:**

Over the past several years Mapleton students have benefitted from overnight fieldwork experiences that provide opportunities to support the mastery of standards, such as participating in trips to the Cal-Wood Education Center and Keystone Science School. Students who participate in the Mapleton Athletics Program, Performing Arts and Jr. ROTC Programs have also had the opportunity in the past to attend overnight trips for competitions and tournaments. Additionally, students who participate in district clubs, such as the Snowboard Outreach Society (SOS) Club annually attend overnight stays at various locations throughout the state.

Since several necessary and/or valuable student travel requests take place on an annual basis, and to ensure that overnight student travel requests are addressed in a timely fashion, district administration is seeking Board approval of student travel requests with overnight stays for the 2018 – 2019 school year including, but not limited to:

District and school level clubs for students at all schools in grades 7<sup>th</sup> -12<sup>th</sup>:

- Snowboard Outreach Society
- Debate
- Technology Student Association

Athletics Programs for students at all schools in grades 7<sup>th</sup> – 12<sup>th</sup>:

- Boys Basketball Camp and Tournament Participation
- Girls Basketball Camp and Tournament Participation
- All other Athletic Teams Tournament Participation

Jr. ROTC Program for students at all schools in grades 9<sup>th</sup> – 12<sup>th</sup>:

- State Drill Team Competitions
- Summer Leadership Program

Performing Arts Program for students at all schools in grades 5<sup>th</sup> – 12<sup>th</sup>:

- All-State Choir, Band, or Orchestra
- Regional Competitions

Fieldwork to support mastery of standards for students at all schools in grades 4<sup>th</sup> – 12<sup>th</sup>:

- Cal-Wood Education Center
- Keystone Science School
- Denver Museum of Nature and Science
- Leadership Camp at Colorado State University

In order to ensure the Board stays informed of all student travel taking place throughout the school year, dashboard student travel reports will be presented each semester that will include the overnight trips that were taken, who participated, and trip costs. All student travel requests involving students in grades Preschool – 3<sup>rd</sup> grade, as well as all out of state student travel requests, will continue to be presented in advance to the Board for approval.

# *Memo*

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TO: Charlotte Ciano, Superintendent  
FROM: Cyndee Little, Director of Student Achievement  
DATE: August 28, 2018

**Policy:** Basic Instructional Program, Policy IHA  
**Report Type:** Informational  
**SUBJECT:** Constitution Day

---

**Policy Wording:** Board Policy IHA states that students will be instructed about, and be expected to be, participating citizens.

**Board Action:** This is an information-only report. No formal Board action is required.

**Report:** The Mapleton Mission Statement guarantees that all students can achieve their dreams and contribute enthusiastically to their community, country and world. In August of 2009, the Mapleton Board of Education declared the annual recognition of September 17<sup>th</sup> as Constitution Day. Mapleton staff and students will recognize Constitution Day during the week of September 17, 2018. The purpose of this report is to provide information on the events and activities that will take place to celebrate Constitution Day this school year.

The United States Constitution, one of the most important documents in the history of the world, sets forth ideals of liberty and freedom for our nation. It is important for our students to understand how these principles continue to shape our country.

During the week of September 17<sup>th</sup>, Mapleton Public Schools will highlight the importance of the Constitution in grades 3 – 12 through various learning activities aligned to District Social Studies Standards that address the Prepared Graduate Competencies in civics:

- Analyze and practice rights, roles, and responsibilities of citizens
- Analyze the origins, structure, and functions of governments and their impacts on societies and citizens

Specifically, all 5<sup>th</sup> grade classrooms will focus on the Social Studies standards:

- 4.1: Civics: The foundations of citizenship in the United States
- 4.2: Civics: The origins, structure, and functions of the United States government

High school Civics classrooms will focus on Social Studies standard:

- 4.1 Research, formulate positions, and engage in appropriate civic participation to address local, state, and national issues or policies

All 5<sup>th</sup> graders will be given the opportunity to write a “thank you” message to a veteran or an active duty military member based on what they learned during class activities through the Saluting America Tribute Card Program. Additionally, all 12<sup>th</sup> grade students will receive a copy of the Constitution.

# Memo

TO: Charlotte Ciano, Superintendent  
FROM: Diane Blumenschein, Director of Student Support Services  
DATE: August 28, 2018

**Policy:** Policy CBA/CBC Qualifications/Powers and Responsibilities of Superintendent  
**Report Type:** Information Only  
**SUBJECT:** Dashboard Report-Attendance and Behavior Data Reporting

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**Policy Wording:** The Superintendent shall provide necessary reports to the Board as directed.

**Policy Interpretation:** This policy is interpreted to provide information to the Board of Education related to attendance and discipline for the 2017-2018 school year. This is an information only report and does not require board action.

**Report:** Each year, school districts across Colorado are required to submit attendance and behavior data to the Colorado Department of Education. The purpose of this Dashboard Report is to provide information to the Board of Education related to the attendance and behavior data reporting for the 2017-2018 school year. This report also includes longitudinal data from 2014-2018.

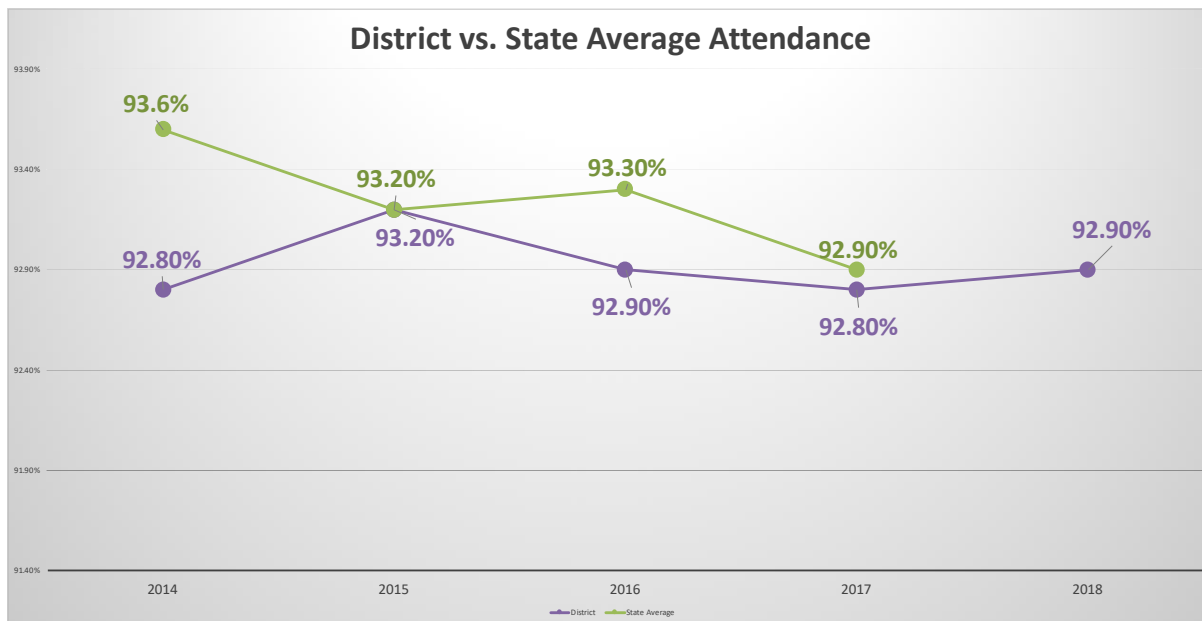
## Attendance:

The chart and graph below compare state average, yearly attendance to overall district attendance by school and by year for the past five years. The trend shows an attendance pattern that places the District, with and without Connections, at or near the trending state average. The majority of schools remain consistently above the 90<sup>th</sup> percentile with most schools well above the state average.

School Name	2018	2017	2016	2015	2014
Academy	87.1%	87.6%	88.9%	89.5%	88.5%
Achieve	92.8%	94.0%	94.1%	94.1%	93.5%
Adventure	92.9%	93.2%	94.0%	93.6%	94.4%
Big Picture	86.2%	90.7%			
Clayton	92.9%	93.9%	94.1%	93.6%	93.5%
Connections	95.4%	93.2%	85.9%	97.9%	
Explore	94.0%	94.3%	95.0%	94.3%	94.1%
Global Intermediate	92.8%	94.2%			
Global Leadership	87.6%	90.9%	92.5%	92.2%	92.8%
Global Primary	91.9%	93.1%			



Meadow	93.6%	93.7%	94.5%	93.8%	93.4%
MEC	87.4%	89.0%	89.8%	90.8%	90.9%
MESA	90.0%	90.3%	90.5%	89.7%	88.0%
Monterey	93.2%	93.3%	93.8%	93.1%	93.2%
North Valley	87.5%	88.5%	87.3%	87.4%	86.0%
Valley View	93.2%	94.0%	95.2%	95.0%	94.8%
Welby	93.3%	92.8%	93.5%	93.4%	93.7%
York	94.4%	94.5%	94.9%	95.0%	94.6%
<b>District</b>	<b>92.9%</b>	<b>92.8%</b>	<b>92.9%</b>	<b>93.2%</b>	<b>92.8%</b>
District W/O Connections	92.0%	92.7%	93.2%	93.0%	92.8%
<b>State Average</b>	<b>TBD</b>	<b>92.9%</b>	<b>93.3%</b>	<b>93.2%</b>	<b>93.6%</b>



## Behavior:

The chart below displays the number of suspensions by school and by year for the last four school years. Over-all, Mapleton continues to see a positive trend in both yearly increases of total student numbers and a dramatic decrease of “in and out of school” suspensions. The chart displays 271 less suspensions in 2017-2018 than the year before and 469 less over the last five years.

<b>Suspensions (In School and Out of School)</b>	<b>2018</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>
ACADEMY HIGH SCHOOL	33	38	37	91

ACHIEVE ACADEMY	72	45	41	73
ADVENTURE ELEMENTARY	67	43	18	29
BIG PICTURE COLLEGE AND CAREER ACADEMY	66	36		
CLAYTON PARTNERSHIP SCHOOL	41	53	56	107
COLORADO CONNECTIONS ACADEMY				1
EXPLORE ELEMENTARY	51	32	62	46
GLOBAL INTERMEDIATE ACADEMY	50	16		
GLOBAL LEADERSHIP ACADEMY	47	52	113	107
GLOBAL PRIMARY ACADEMY	3	4		
MAPLETON EARLY COLLEGE HIGH SCHOOL	23	13	21	20
MAPLETON EXPEDITIONARY SCHOOL OF THE ARTS	94	137	230	126
MEADOW COMMUNITY SCHOOL	40	41	53	19
MONTEREY COMMUNITY SCHOOL	79	28	80	88
NORTH VALLEY SCHOOL FOR YOUNG ADULTS	9	7	11	11
VALLEY VIEW K-8	33	106	65	74
WELBY COMMUNITY SCHOOL	6	5	12	31
YORK INTERNATIONAL	98	80	67	86
<b>District</b>	<b>812</b>	<b>1083</b>	<b>1131</b>	<b>1281</b>

The information below shows a significant decline in expulsions over the past four years. Consistent implementation of classroom management programs and District-wide interventions, along with continued professional staff development in the areas of social and emotional wellness, contribute to the reduction in numbers of suspensions and expulsions.

<b>Expulsions</b>	<b>2018</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>
<b>District</b>	<b>4</b>	<b>6</b>	<b>5</b>	<b>16</b>

# *Memo*

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TO: Charlotte Ciano, Superintendent  
FROM: Shae Martinez, Chief Financial Officer  
DATE: August 28, 2018  
**POLICY: Financial Administration, Policy DAB**  
**REPORT TYPE: Incidental**  
**SUBJECT: 4th Quarter FY 2018 Financial Report**

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**Policy Wording:** With respect to the actual, ongoing financial condition and activities of Mapleton Public Schools (the "District"), the Superintendent shall not cause or allow fiscal jeopardy or a material deviation from the annual budget or any budget policies adopted by the Board of Education for Mapleton Public Schools (the "Board"), or any fiscal condition that is inconsistent with achieving the District's objectives. In accordance with state law, all funds and accounts of Mapleton Public Schools shall be audited at least once annually...

**Policy Interpretation:** This policy is interpreted to include quarterly updates to the Board on the District's financial position.

**Decision Requested:** District Administration is requesting approval of the 4<sup>th</sup> Quarter FY 2018 Financial Report.

**Report:** District administration has provided the Board with the 4<sup>th</sup> Quarter FY 2018 Financial Report. The following PowerPoint presentation outlines key highlights of Quarter 4 financial activity.

Mapleton Public Schools  
Quarterly Financial Report  
June 30, 2018



Mapleton  
Public Schools

Submitted by  
Mapleton Public Schools  
Business Services Department

Shae Martinez  
Chief Financial Officer  
and  
Michael Everest  
Director of Accounting & Grant Programs



## 4th Quarter Fund Financial Narrative

*June 30, 2018*

Provided by Business Services Staff

Unaudited activities for the 2017-2018 fiscal year are presented in the attached June 30, 2018 4th Quarter Financial Statements.

The format of these financial statements presents the audited financial statements for the 2015-2016 and 2016-17 fiscal years as well as the 2017-2018 Board of Education Supplemental Budget. The year-to-date actual balances, variance compared to budget, and detailed percentages of the actual to budget are also presented in the financials.

**General Fund (10)** – The General Fund is the District’s primary operating fund. It accounts for all financial resources of the District, except those required to be accounted for in another fund.

### **Summary**

- The 4th Quarter total year-to-date (YTD) revenues for the General Fund were \$74.4 million after transfers and expenditures were \$72.9 million. Of the total YTD budget, 101% of all revenues have been received and 97% of expenditures have been disbursed. Eligible expenditures will continue to be booked back to FY 17-18 through August 30, 2018.

### **Explanation of Significant Variance Items - Revenues**

- **Property Tax Revenue** – At the end of the 4th Quarter, 103% of Local Sources revenue has been collected. Property tax revenue constitutes most of the local sources revenue for the district. Specific Ownership taxes were higher than originally budgeted due to the bond and mill-levy override increasing Mapleton’s share. The additional revenue collected is permitted to be allocated to the General Fund.

### **Explanation of Significant Variance Items - Expenditures**

- As of the end of the 4th Quarter, total General Fund expenditures were 97% of the budget. The largest variance was in Other Support Services due to Connections Academy being \$635k over budgeted expenditures on their Community Outreach account. Transportation expenditures were higher than expected and an increase in the department budget is expected this FY to address rising costs.

**Insurance Reserve Fund (18)** – The Insurance Fund accounts for the resources used for the District’s liability, property, and worker’s compensation insurance needs.

**Summary**

- The 4th Quarter total YTD revenues for the Insurance Reserve Fund were \$766,872 and expenditures were \$737,956. Of the YTD total budget, 100% of all revenue has been received and 96% of all expenditures have been disbursed.

**Colorado Preschool Program Fund (19)** – This fund was established by Senate Bill 01-123, concerning the required expenditure of a portion of a school district’s per pupil operating revenue for the school district’s Colorado Preschool Program.

**Summary**

- As of the close of the 4th Quarter, total YTD revenues for the Colorado Preschool Program Fund (CPP) were \$1,597,586 and the expenditures were \$1,388,965. Of the YTD total budget, 100% of revenues have been received and 87% of expenditures have been expended. Salaries and benefits will continue to be booked back to FY18 through August 31, 2018.

**Food Service Fund (21)** – This fund accounts for all financial activities associated with the District’s nutrition program.

**Summary**

- The 4<sup>th</sup> Quarter total YTD revenues for the Food Service Fund were \$2,728,158 and expenditures were \$2,496,346. Of the YTD total budget, 105% of all revenues were received and 79% of all expenses were disbursed. Salaries and benefits will continue to be booked back to FY18 through August 31, 2018.

**Governmental Grants Fund (22)** – This fund is provided to account for monies received from various federal, state and local grant programs.

**Summary**

- The 4<sup>th</sup> Quarter total YTD revenues for the Governmental Grants Fund were \$2,392,808 and expenditures were \$3,146,900. Of the YTD total budget, 54% of all revenues have been received and 70% of all expenditures have been expended.

**Explanation of Significant Variance Items – Revenues & Expenditures**

- Typically for Grants, expenditures outpace revenues because most of the District’s grants are reimbursable. This means that funds need to be expended before reimbursement revenue can be received. Several grants cannot be closed out until the final payroll accruals are booked on August 31<sup>st</sup>.

**Bond Redemption Fund (31)** – This fund is authorized by Colorado law. It provides revenues based upon a property tax mill levy set by the Board of Education to satisfy the District's bonded indebtedness on an annualized basis.

**Summary**

- The 4th Quarter YTD revenues for the Bond Redemption Fund were \$12,842,981 and expenditures were \$14,396,166. Of the YTD total budget, 98% of revenues have been received and 98% of expenditures have been expended.

**Building Fund (41)** – This fund is used to account for all resources available for acquiring capital sites, buildings, and equipment.

**Summary**

- The 4th Quarter YTD revenues for the Building Fund were \$6,004,052 and expenditures were \$51,966,657. Of the YTD total budget, 123% of revenues have been received consisting exclusively of BEST grant reimbursement and investment earnings and 87% of expenditures have been expended on the various bond projects.

**Explanation of Significant Variance Items - Revenues**

- The 4<sup>th</sup> Quarter YTD revenues were higher than budgeted due to higher investment returns and more reimbursable BEST grant activity taking place before the end of the quarter.

**Capital Reserve Fund (43)** – This fund is used to account for revenues restricted for ongoing capital needs such as site acquisition, building additions, repairs and maintenance, and equipment purchases.

**Summary**

- The 4th Quarter total YTD revenues/transfers in for the Capital Reserve Fund were \$2,034,629 and expenditures were \$3,132,083. Of the YTD total budget, 90% of revenues/transfers have been received and 83% of expenditures have been expended.

**Explanation of Significant Variance Items - Revenues and Expenditures**

- The Capital Reserve Fund started this fiscal year with a fund balance of \$1.7 million. The utilization of the beginning fund balance is what enables expenditures to exceed revenues.
- Indirect cost revenue from Nutrition Services is pending final closeout on August 31, 2018.



**Mapleton Public Schools**  
**Fund Balance Worksheet**  
**For the Quarter Ending June 30, 2018**

<b>Fund</b>	<b>Audited Fund Balance 06/30/2016</b>	<b>Audited Fund Balance 06/30/2017</b>	<b>YTD Revenues Less Transfers</b>	<b>YTD Expenditures</b>	<b>Unaudited Fund Balance 06/30/2018</b>
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**General Funds**

10 General Fund	8,672,352	8,335,573	74,425,576	72,949,839	9,811,310
18 Risk Management Fund	227,310	222,910	766,872	737,956	251,826
19 Colorado Preschool Fund	46,910	54,458	1,597,586	1,388,965	263,079
<b>Total General Funds</b>	<b>8,946,573</b>	<b>8,612,941</b>	<b>76,790,034</b>	<b>75,076,760</b>	<b>10,326,214</b>

**Special Revenue Funds**

21 Nutrition Services	1,598,684	1,851,085	2,728,158	2,496,346	2,082,897
22 Grants Fund	-	-	2,392,808	3,146,900	(754,092)
<b>Total Special Revenue Funds</b>	<b>1,598,684</b>	<b>1,851,085</b>	<b>5,120,966</b>	<b>5,643,246</b>	<b>1,328,805</b>

**Debt Service Funds**

31 Bond Redemption Fund	5,422,769	11,504,126	12,842,981	14,396,166	9,950,941
<b>Total Debt Service Funds</b>	<b>5,422,769</b>	<b>11,504,126</b>	<b>12,842,981</b>	<b>14,396,166</b>	<b>9,950,941</b>

**Capital Project Funds**

41 Building Fund	-	118,693,343	6,004,052	51,966,657	72,730,738
43 Capital Reserve Fund	6,765,592	1,730,016	2,034,629	3,132,083	632,562
<b>Total Capital Project Funds</b>	<b>6,765,592</b>	<b>120,423,359</b>	<b>8,038,681</b>	<b>55,098,740</b>	<b>73,363,300</b>

<b>Totals</b>	<b>22,733,617</b>	<b>142,391,511</b>	<b>102,792,662</b>	<b>150,214,913</b>	<b>94,969,260</b>
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**GENERAL OPERATING FUND EXPENDITURE AND TRANSFER DETAIL**  
For the Quarter Ended June 30, 2018

	FY 2015-16 Audited	FY 2016-17 Audited	FY 2017-18 Supplemental Budget	FY 2017-18 Actual	% Actual/Budget
<b>EXPENDITURES</b>					
Current					
Instruction	\$ 42,301,641	\$ 44,295,267	\$ 46,533,735	\$ 43,986,594	95%
Support Services					
Student Support Services	2,707,964	2,999,660	3,579,814	3,398,485	95%
Instructional Staff Support Services	2,644,657	2,852,593	2,538,171	2,463,926	97%
General Administration Services	2,652,551	2,650,665	2,929,407	3,059,384	104%
School Administration Services	4,791,487	4,959,312	5,010,305	4,889,707	98%
Business Services	2,352,066	2,362,435	2,655,699	2,524,454	95%
Operations & Maintenance	5,230,053	5,372,218	5,523,329	5,549,813	100%
Student Transportation	2,093,783	2,235,281	2,354,069	2,457,499	104%
Other Support Services	3,932,141	4,294,592	4,019,665	4,619,978	115%
<b>TOTAL EXPENDITURES</b>	<b>68,706,344</b>	<b>72,022,023</b>	<b>75,144,194</b>	<b>72,949,839</b>	<b>97%</b>
Excess of Revenues					
Over (Under) Expenditures	4,794,046	3,675,598	2,790,593	5,702,801	
<b>OTHER FINANCING SOURCES (USES)</b>					
Transfers Out					
Charter Payments	-		-	-	
Capital Reserve	(1,390,000)	(1,748,541)	(1,870,000)	(1,870,000)	100%
Insurance Reserve	(300,000)	(720,000)	(760,000)	(760,000)	100%
Preschool	(1,285,776)	(1,505,250)	(1,597,064)	(1,597,064)	100%
Food Service	(21,140)	(38,586)	(40,000)	-	0%
Grant Transfer			-		
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b>(2,996,916)</b>	<b>(4,012,377)</b>	<b>(4,267,064)</b>	<b>(4,227,064)</b>	<b>99%</b>
NET CHANGE IN FUND BALANCE	1,797,130	(336,779)	(1,476,471)	1,475,737	
<b>Fund Balance Beginning</b>	<b>6,875,223</b>	<b>8,672,353</b>	<b>8,335,573</b>	<b>8,335,573</b>	
<b>Fund Balance Ending</b>	<b>\$ 8,672,353</b>	<b>\$ 8,335,573</b>	<b>\$ 6,859,102</b>	<b>\$ 9,811,310</b>	<b>143%</b>



**GENERAL OPERATING FUND REVENUE DETAIL**  
For the Quarter Ended June 30, 2018

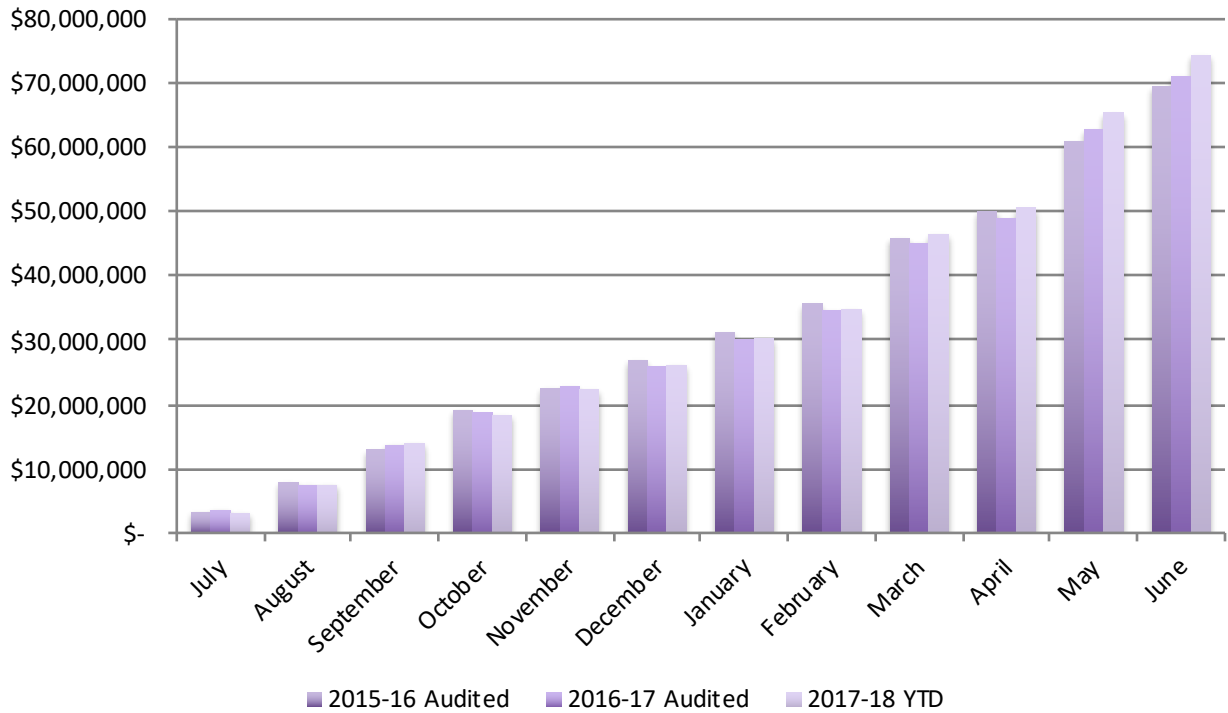
	FY 2015-16 Audited	FY 2016-17 Audited	FY 2017-18 Supplemental Budget	FY 2017-18 Actual	% Actual/Budget
<b>REVENUES</b>					
<b>Local Sources</b>					
Property Taxes	13,548,058	14,693,776	17,413,886	17,143,080	98%
Property Taxes- Override	4,670,000	4,670,000	4,670,000	4,670,000	100%
Property Tax Hold Harmless	214,000	214,000	214,000	214,000	100%
Specific Ownership Tax	1,908,133	2,356,761	2,350,000	3,273,380	139%
Delinquent Property Tax/Penalty/Interest	82,257	26,376	45,000	73,338	163%
Admin Fee from Contract School	825,203	837,642	833,408	834,402	100%
Payroll Reimbursements	401,154	817,067	100,000	73,229	73%
Credit Recovery	45,522	40,775	20,000	12,175	61%
Other	883,216	1,839,424	2,735,782	2,908,778	106%
<b>Total Local Revenue</b>	<b>22,577,543</b>	<b>25,495,820</b>	<b>28,382,076</b>	<b>29,202,381</b>	<b>103%</b>
<b>State Sources</b>					
State Equalization	46,363,130	45,613,941	45,905,110	45,946,996	100%
Full Day Kindergarten Hold Harmless	92,015	92,984	96,037	95,993	100%
ECEA	1,579,631	1,639,632	1,685,906	1,716,787	102%
ELPA	457,494	357,723	975,782	768,104	79%
Transportation	501,878	501,054	496,448	532,443	107%
Other State Revenue	835,909	820,835	393,428	389,936	99%
<b>Total State Revenue</b>	<b>49,830,058</b>	<b>49,026,170</b>	<b>49,552,711</b>	<b>49,450,259</b>	<b>100%</b>
<b>Federal Sources</b>					
Title I	1,092,788	1,175,632	-	-	0%
<b>Total Federal Revenue</b>	<b>1,092,788</b>	<b>1,175,632</b>	<b>-</b>	<b>-</b>	<b>0%</b>
<b>TOTAL REVENUES</b>	<b>\$ 73,500,389</b>	<b>\$ 75,697,622</b>	<b>\$ 77,934,787</b>	<b>\$ 78,652,640</b>	<b>101%</b>



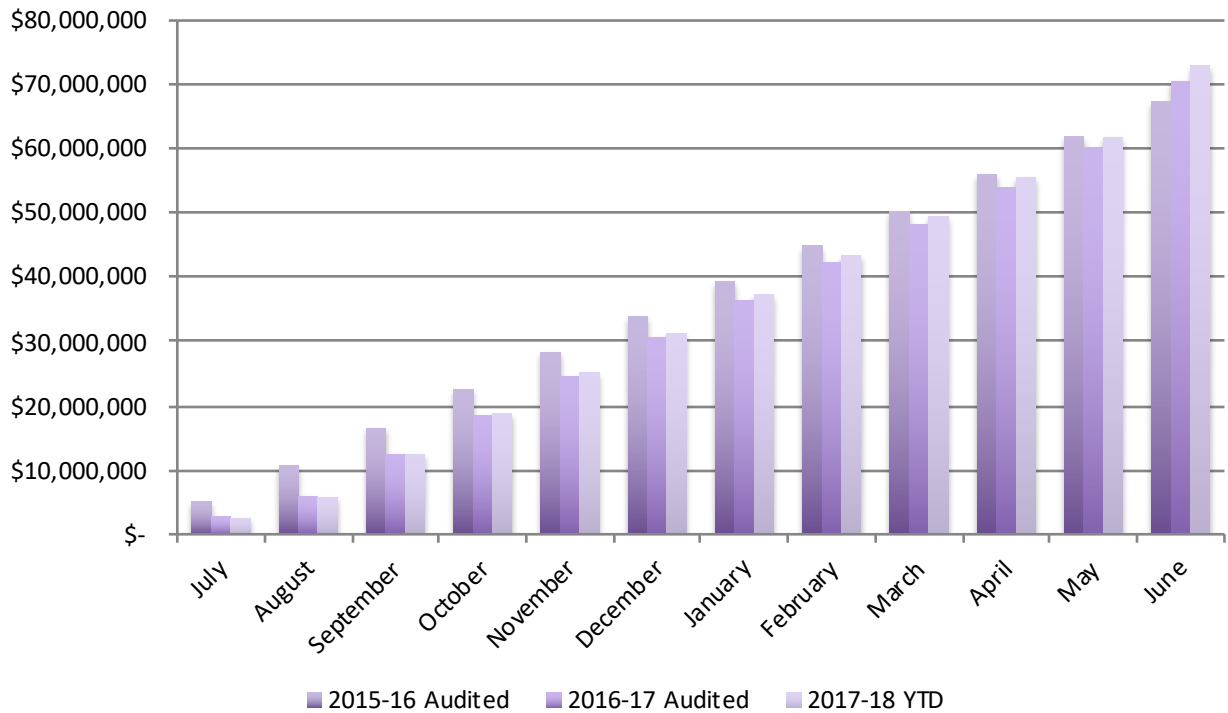
**SUMMARY OF RESOURCES, EXPENDITURES, RESERVES AND TRANSFERS**  
**2017-18 GENERAL OPERATING FUND BY OBJECT**  
**For the Quarter Ended June 30, 2018**

	FY 2015-16 Audited	FY 2016-17 Audited	FY 2017-18 Supplemental Budget	FY 2017-18 Actual	% Actual/Budget
<b>REVENUES</b>					
Local Sources	\$ 22,577,543	\$ 25,495,820	\$ 28,382,076	\$ 29,202,381	103%
State Sources	49,830,058	49,026,170	49,552,711	49,450,259	100%
Federal Sources	1,092,788	1,175,632	-	-	0%
<b>TOTAL REVENUES</b>	<b>73,500,389</b>	<b>75,697,622</b>	<b>77,934,787</b>	<b>78,652,640</b>	<b>101%</b>
<b>EXPENDITURES</b>					
Salaries	35,333,249	40,428,950	42,228,373	40,206,280	95%
Benefits	10,198,426	11,719,077	12,081,468	11,658,427	96%
Purchased Services	11,502,020	7,588,332	8,515,413	8,866,752	104%
Supplies and Materials	11,006,022	11,819,095	12,251,479	11,355,614	93%
Property	531,520	360,047	719,755	773,061	107%
Other	135,106	106,523	(652,294)	89,706	-14%
<b>TOTAL EXPENDITURES</b>	<b>68,706,344</b>	<b>72,022,023</b>	<b>75,144,194</b>	<b>72,949,839</b>	<b>97%</b>
<b>TOTAL TRANSFERS</b>	<b>(2,996,916)</b>	<b>(4,012,377)</b>	<b>(4,267,064)</b>	<b>(4,227,064)</b>	<b>99%</b>
<b>TOTAL EXPENDITURES/TRANSFERS</b>	<b>65,709,427</b>	<b>68,009,646</b>	<b>70,877,130</b>	<b>68,722,775</b>	<b>97%</b>
<b>TOTAL BEGINNING BALANCES AND RESERVES</b>	<b>6,875,223</b>	<b>8,672,353</b>	<b>8,335,573</b>	<b>8,335,573</b>	
<b>ENDING FUND BALANCE</b>	<b>8,672,353</b>	<b>8,335,573</b>	<b>6,859,102</b>	<b>9,811,310</b>	<b>143%</b>

## General Operating Fund Revenues



## General Operating Fund Expenditures

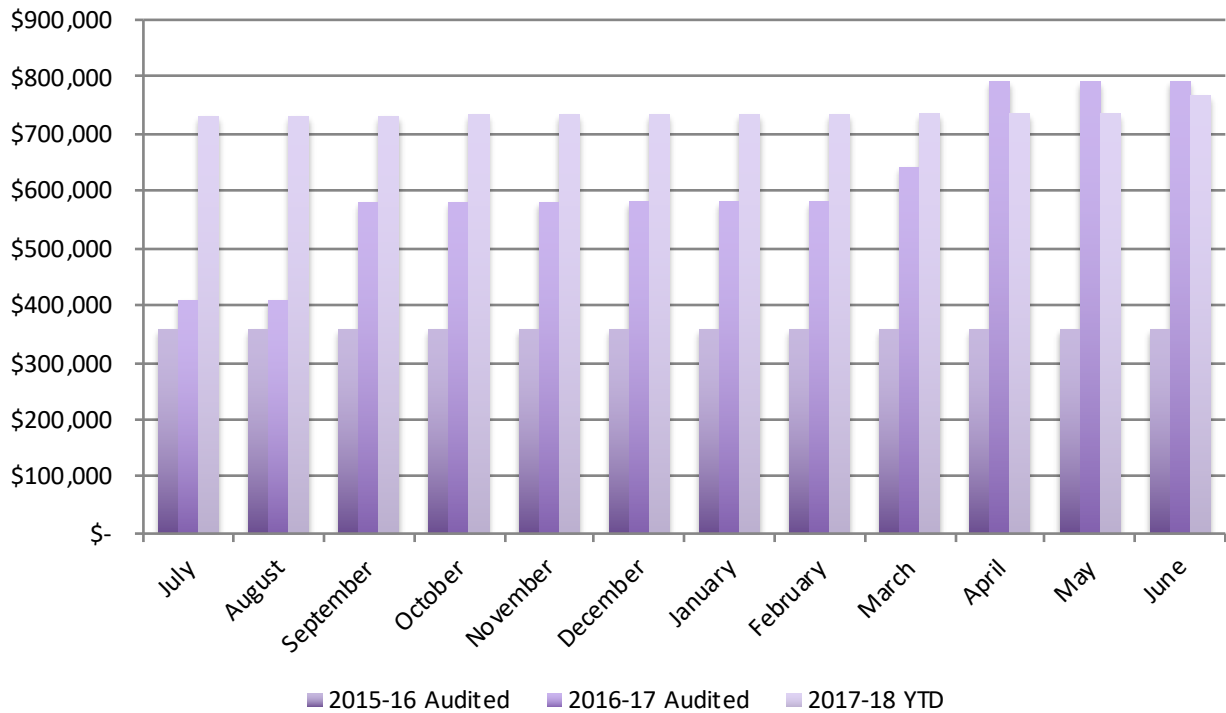




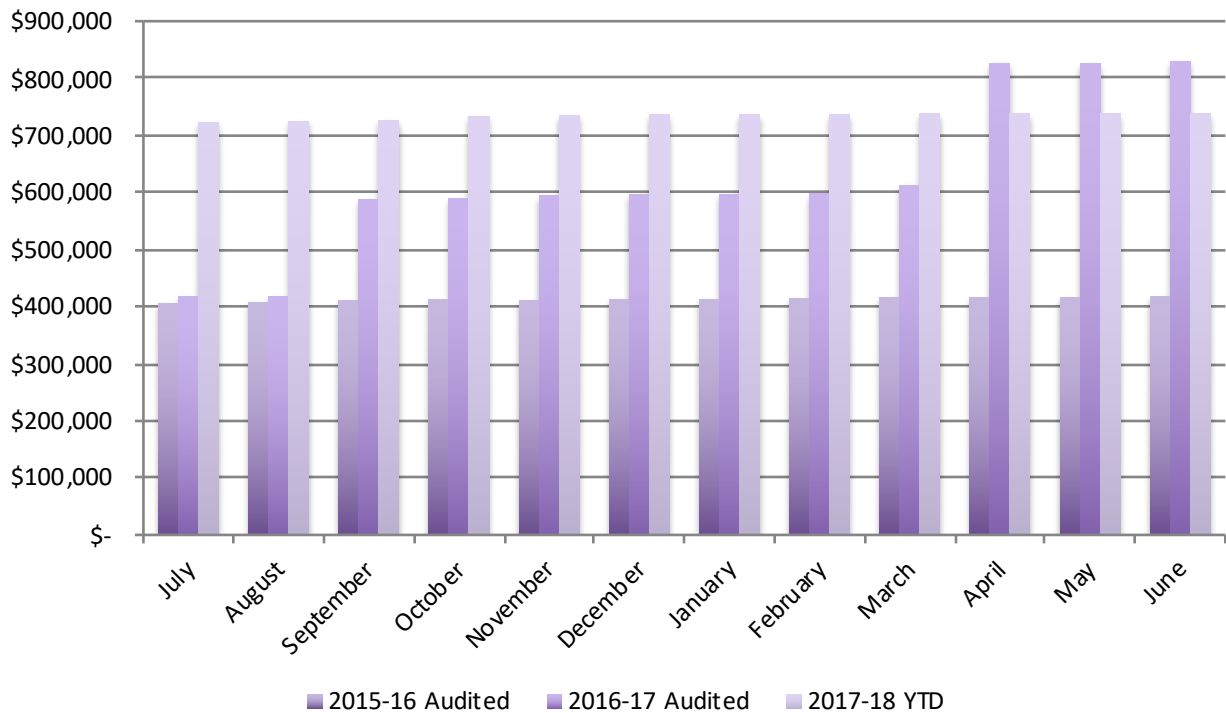
Mapleton Public Schools  
INSURANCE FUND  
EXPENDITURE AND TRANSFER DETAIL  
For the Quarter Ended June 30, 2018

	FY 2015-16 Audited	FY 2016-17 Audited	FY 2017-18 Supplemental Budget	FY 2017-18 Actual	Variance	% Actual/Budget
<b>REVENUES</b>						
Allocation from General Fund Property Tax	\$ 300,000	\$ 720,000	\$ 760,000	\$ 760,000	\$ -	100%
Miscellaneous Income	57,965	72,526	5,000	6,714	1,714	134%
Interest	(129,673)	32,200	150	158	8	106%
Total Revenues	<u>228,292</u>	<u>824,726</u>	<u>765,150</u>	<u>766,872</u>	<u>1,722</u>	<u>100%</u>
<b>EXPENDITURES</b>						
Bank Fees	9	70	75	6	(69)	7%
Risk Management Salary	-	-	-	-	-	0%
Risk Management Benefits	-	-	-	-	-	0%
Repairs/Replacement	11,942	33,040	25,000	14,690	(10,310)	59%
Property Insurance	32,150	76,071	83,549	83,549	-	100%
Equipment Insurance (Boiler)	-	-	-	-	-	0%
Liability Insurance	31,044	77,389	68,374	68,374	-	100%
Fidelity Bond Premium	-	-	-	-	-	0%
BOCES Pool Worker's Comp	341,899	642,556	571,337	571,337	-	100%
Contingency Reserve	-	-	20,000	-	(20,000)	0%
Total Expenditures	<u>417,045</u>	<u>829,126</u>	<u>768,335</u>	<u>737,956</u>	<u>(30,379)</u>	<u>96%</u>
Net Change in Fund Balance	(188,752)	(4,400)	(3,185)	28,916	32,101	
BOCES Equity Adjustment			-	-	-	
FUND BALANCE - Beginning of Year	416,063	227,310	222,910	222,910		
FUND BALANCE - End of Year	<u>\$ 227,310</u>	<u>\$ 222,910</u>	<u>\$ 219,725</u>	<u>\$ 251,826</u>	<u>\$ 32,101</u>	

## Risk Management Fund Revenues



## Risk Management Fund Expenditures

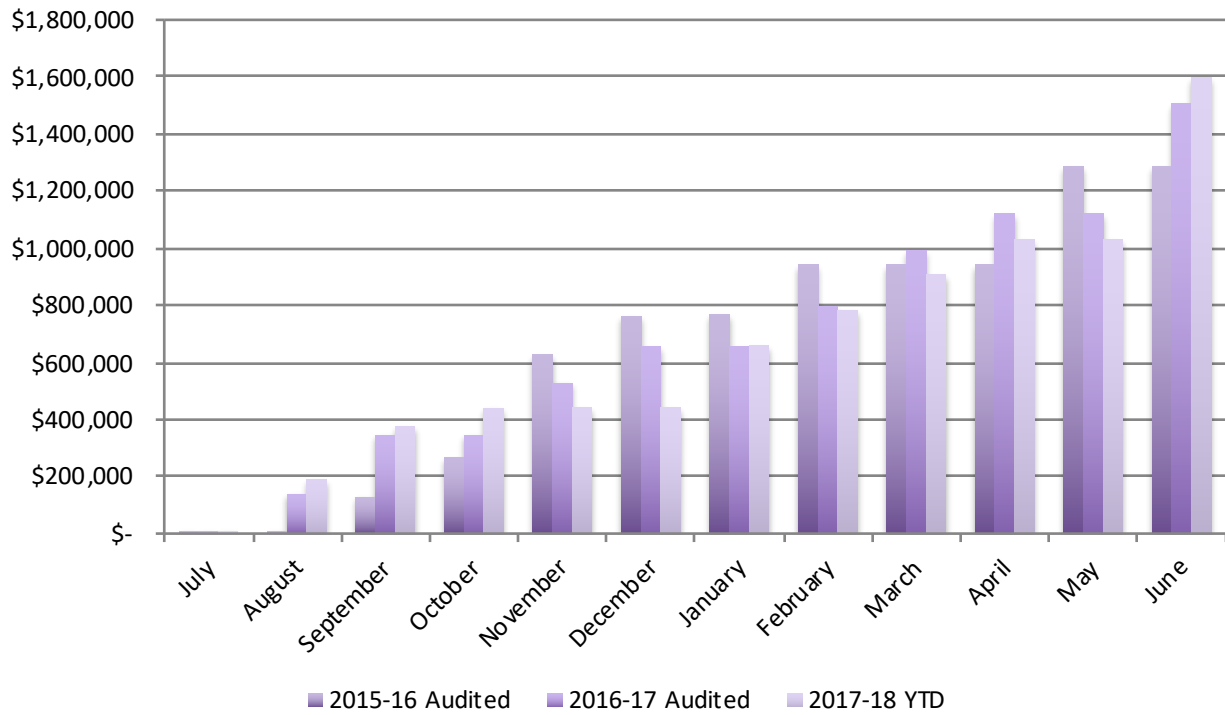




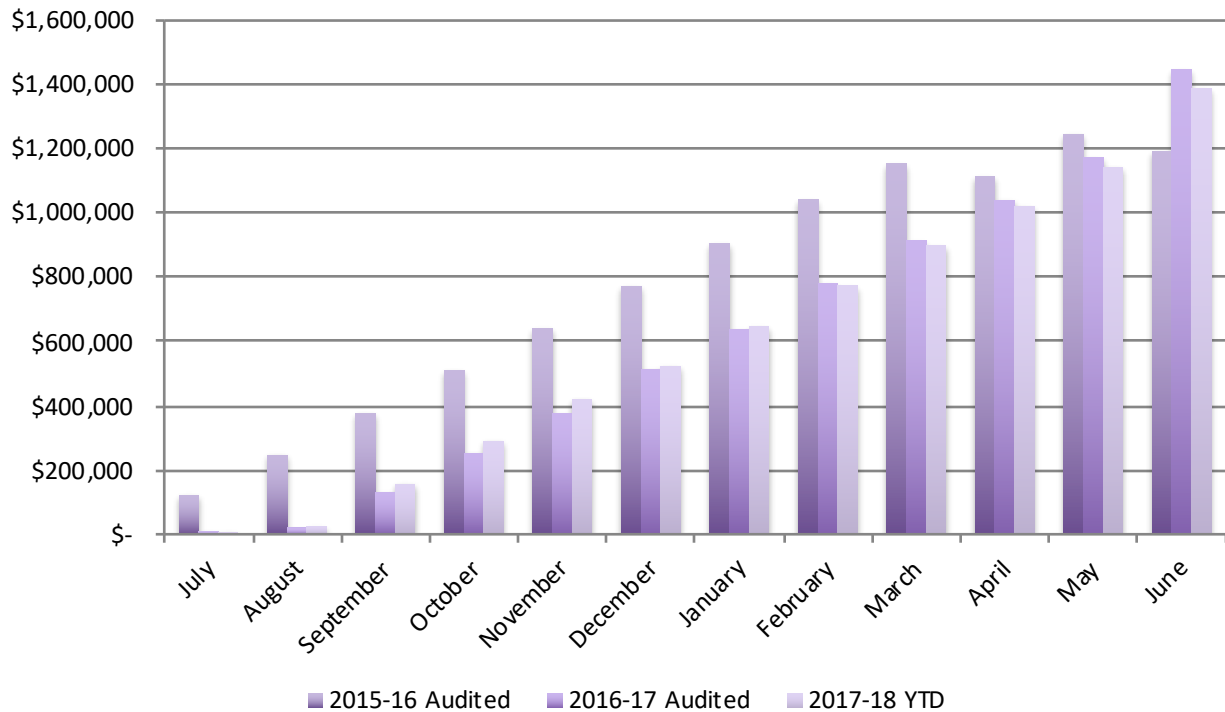
Mapleton Public Schools  
PRESCHOOL FUND  
EXPENDITURE AND TRANSFER DETAIL  
For the Quarter Ended June 30, 2018

	FY 2015-16 Audited	FY 2016-17 Audited	FY 2017-18 Supplemental Budget	FY 2017-18 Actual	Variance	% Actual/Budget
<b>REVENUES</b>						
Allocation from General Fund Property Tax	1,285,776	1,505,250	1,597,064	1,597,064	-	100%
Allocation from General Fund (Hold Harmless Kinder)	-	-	-	-	-	0%
Tuition Revenue	-	-	-	-	-	0%
New America Custodial Reimbursement	-	-	-	-	-	0%
Interest/Miscellaneous	348	214	200	522	322	261%
Total Revenues	<u>1,286,124</u>	<u>1,505,464</u>	<u>1,597,264</u>	<u>1,597,586</u>	<u>322</u>	<u>100%</u>
<b>EXPENDITURES</b>						
CPP Expenditures, Preschool, Kindergarten	1,137,747	1,374,079	1,466,171	1,258,406	(207,765)	86%
CPP Administration	148,030	123,837	126,458	130,559	4,101	103%
Tuition Preschool	-	-	-	-	-	0%
Operations and Maintenance	-	-	-	-	-	0%
Reserves	-	-	-	-	-	0%
Total Expenditures	<u>1,285,777</u>	<u>1,497,916</u>	<u>1,592,629</u>	<u>1,388,965</u>	<u>(203,664)</u>	<u>87%</u>
Net Change in Fund Balance	347	7,549	4,635	208,621	203,986	
BEGINNING FUND BALANCE	46,563	46,910	54,458	54,458	59,093	
FUND BALANCE - End of Year	<u>\$ 46,910</u>	<u>\$ 54,458</u>	<u>\$ 59,093</u>	<u>\$ 263,079</u>	<u>\$ 263,079</u>	

## Preschool Fund Revenues



## Preschool Fund Expenditures



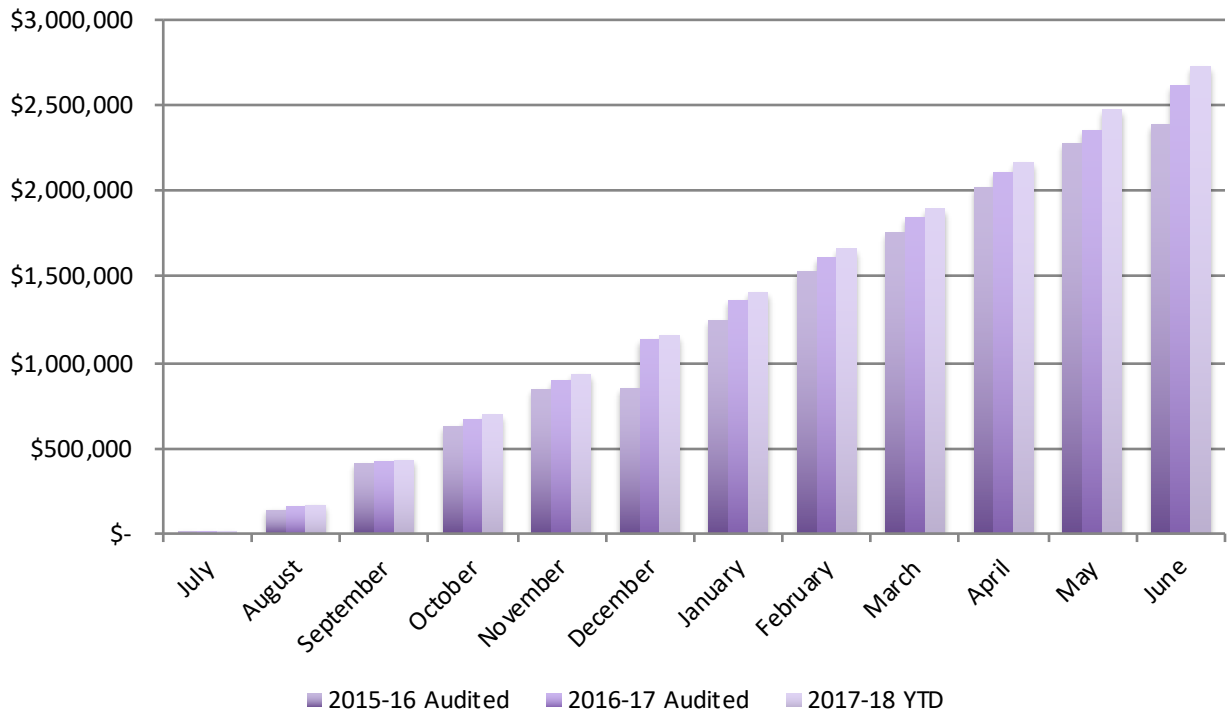




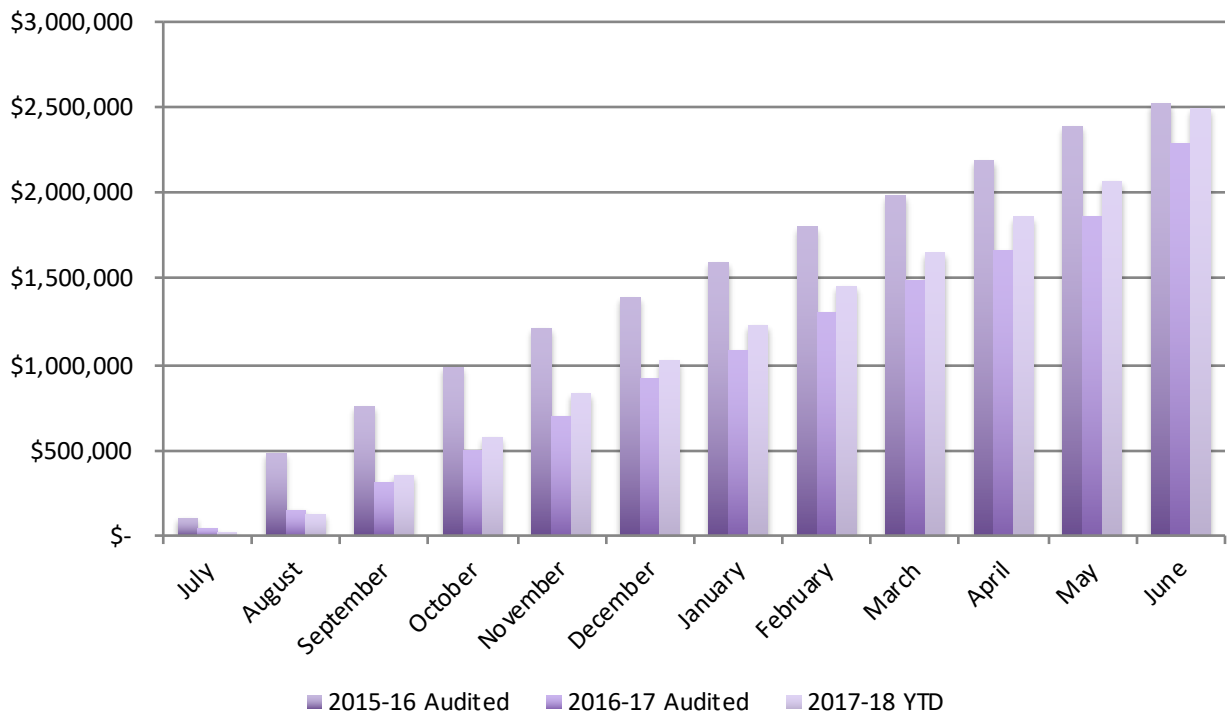
Mapleton Public Schools  
FOOD SERVICE FUND  
EXPENDITURE AND TRANSFER DETAIL  
For the Quarter Ended June 30, 2018

	FY 2015-16 Audited	FY 2016-17 Audited	FY 2017-18 Supplemental Budget	FY 2017-18 Actual	Variance	% Actual/Budget
<b>REVENUES</b>						
Local Sources	\$ 347,049	\$ 316,361	\$ 306,325	\$ 380,827	\$ 74,502	124%
State Sources	55,552	56,042	59,605	61,983	2,378	104%
Federal Sources	2,150,555	2,225,102	2,204,659	2,285,348	80,689	104%
Transfers In	21,140	38,586	40,000	-	(40,000)	0%
<b>Total Revenues</b>	<b>2,574,296</b>	<b>2,636,091</b>	<b>2,610,589</b>	<b>2,728,158</b>	<b>117,569</b>	<b>105%</b>
<b>EXPENDITURES</b>						
Salaries	\$ 1,016,304	\$ 954,042	\$ 972,122	\$ 942,832	\$ (29,290)	97%
Benefits	300,442	287,946	287,152	289,395	2,243	101%
Purchased Services	45,127	66,343	135,580	98,238	(37,342)	72%
Supplies and Materials	1,119,917	1,046,023	1,180,266	1,134,673	(45,593)	96%
Equipment	194,774	29,336	53,000	29,916	(23,084)	56%
Depreciation	-	-	-	-	-	0%
Other	-	-	525,000	1,291	(523,709)	0%
<b>Total Expenditures</b>	<b>2,676,564</b>	<b>2,383,689</b>	<b>3,153,120</b>	<b>2,496,346</b>	<b>(656,774)</b>	<b>79%</b>
NET INCOME (LOSS)	(102,268)	252,402	(542,531)	231,812	774,343	
<b>SPECIAL REVENUE FUND ADJUSTMENT*</b>	-					
FUND BALANCE - Beginning of Year	1,700,951	1,598,684	1,851,085	1,851,085	-	
FUND BALANCE - End of Year	\$ 1,598,684	\$ 1,851,085	\$ 1,308,554	\$ 2,082,897	\$ 774,343	

## Food Service Fund Revenues



## Food Service Fund Expenditures

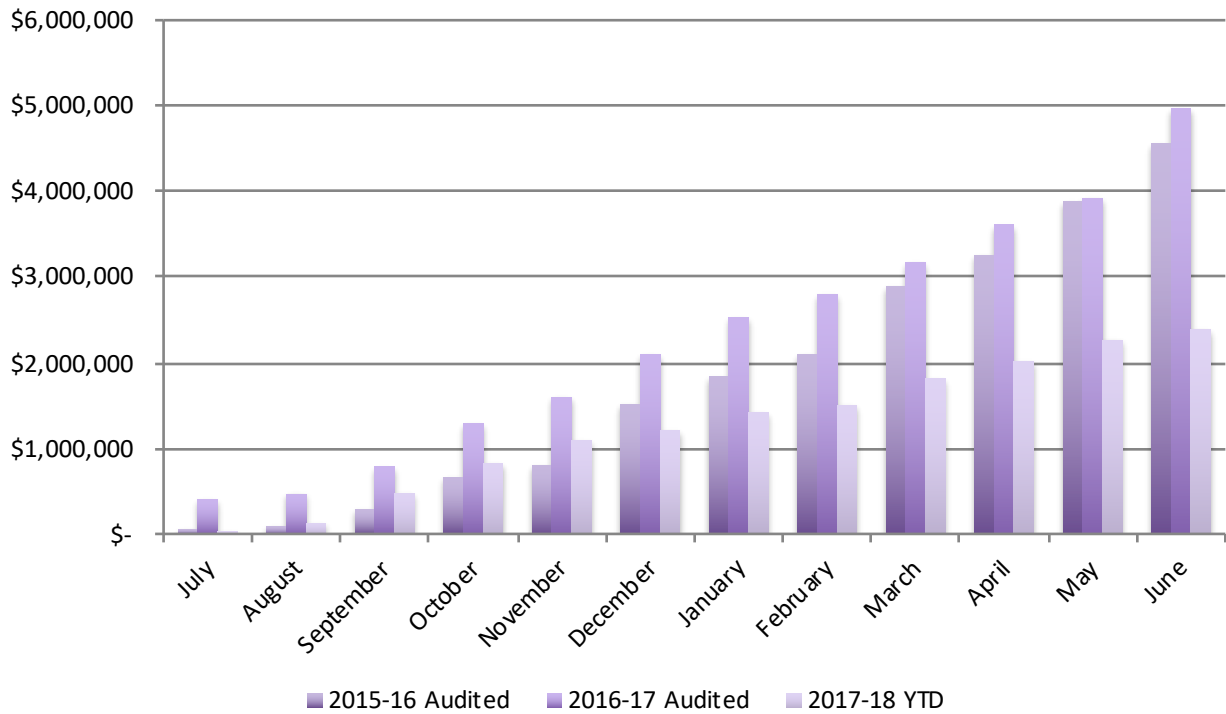




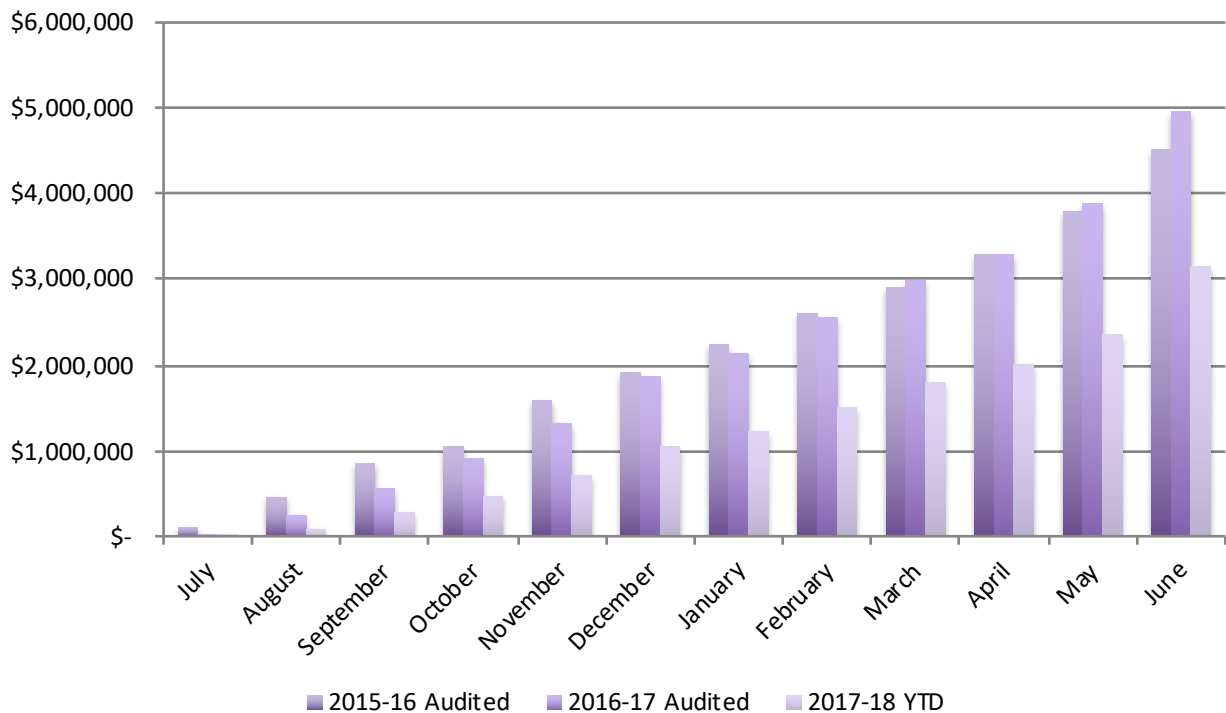
Mapleton Public Schools  
GRANT FUND  
Expenditure and Transfer Detail  
For the Quarter Ended June 30, 2018

	FY 2015-16 Audited	FY 2016-17 Audited	FY 2017-18 Supplemental Budget	FY 2017-18 Actual	Variance	% Actual/Budget
<b>REVENUES</b>						
Local Sources	\$ 2,143,046	\$ 2,196,574	\$ 656,876	\$ 500,307	\$ (156,569)	76%
State Sources	174,877	347,590	576,902	571,517	(5,385)	99%
Federal Sources	2,386,634	2,645,366	3,236,372	1,320,984	(1,915,388)	41%
<b>TOTAL REVENUES</b>	<u>4,704,557</u>	<u>5,189,529</u>	<u>4,470,150</u>	<u>2,392,808</u>	<u>(2,077,342)</u>	<u>54%</u>
<b>EXPENDITURES</b>						
Salaries	\$ 1,527,404	\$ 1,637,178	\$ 1,581,401	\$ 1,704,126	\$ 122,725	108%
Benefits	391,401	414,990	436,929	456,762	19,833	105%
Purchased Services	1,898,210	2,551,200	1,136,570	642,663	(493,907)	57%
Supplies & Materials	334,106	351,011	894,740	285,091	(609,649)	32%
Property	518,752	178,635	361,497	58,258	(303,239)	16%
Other	34,685	56,514	59,013	-	(59,013)	0%
<b>TOTAL EXPENDITURES</b>	<u>4,704,557</u>	<u>5,189,529</u>	<u>4,470,150</u>	<u>3,146,900</u>	<u>(1,323,250)</u>	<u>70%</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	-	-	-	(754,092)	(754,092)	
<b>OTHER FINANCING SOURCES (USES)</b>						
General Fund	-	-	-	-	-	
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	
Net Change in Fund Balance	\$ -	\$ -	\$ -	\$ (754,092)	\$ (754,092)	
<b>BEGINNING FUND BALANCE</b>	-	-	-	-	-	
<b>FUND BALANCE - End of Year</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ (754,092)</u>	<u>\$ (754,092)</u>	

## Grants Fund Revenues



## Grants Fund Expenditures

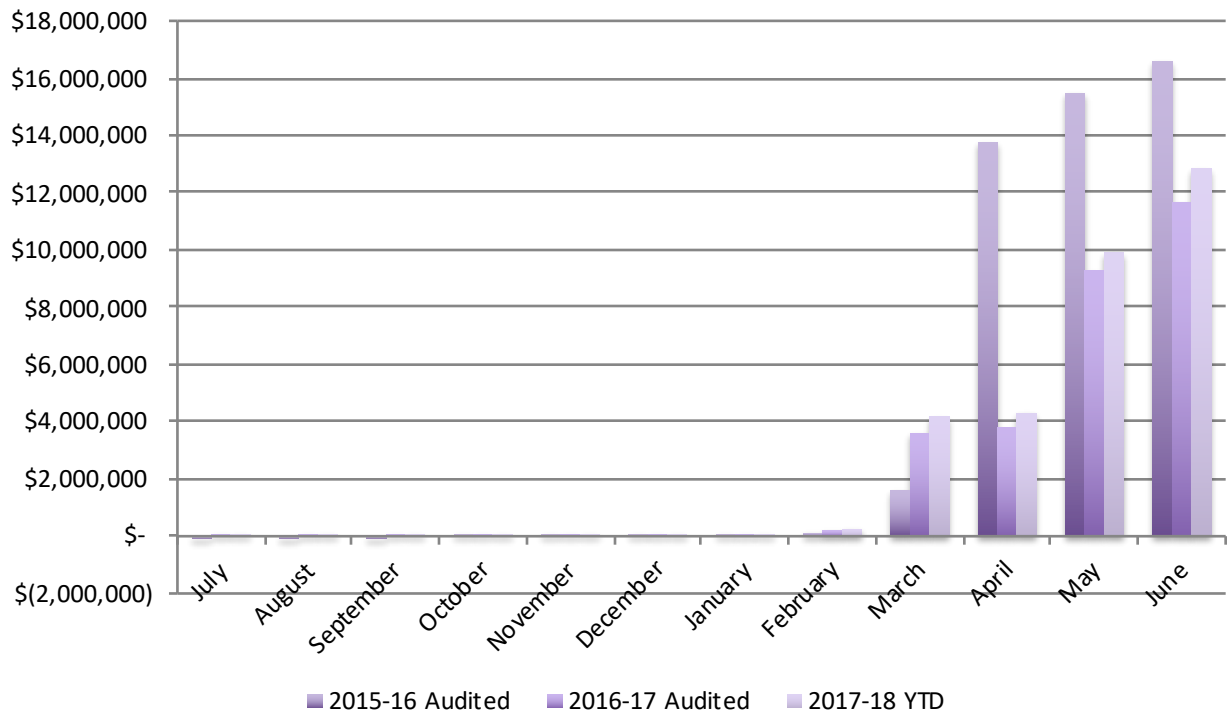




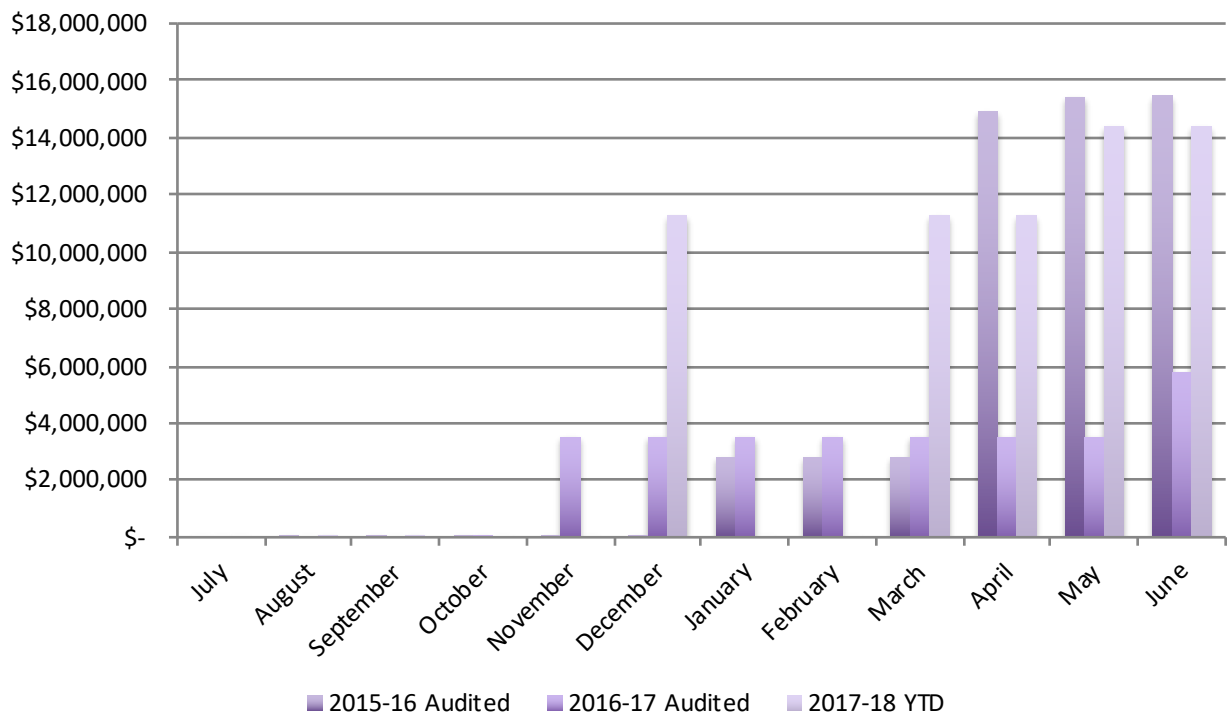
Mapleton Public Schools  
BOND REDEMPTION FUND  
EXPENDITURE AND TRANSFER DETAIL  
For the Quarter Ended June 30, 2018

	FY 2015-16 Audited	FY 2016-17 Audited	FY 2017-18 Supplemental Budget	FY 2017-18 Actual	Variance	% Actual/Budget
<b>REVENUES</b>						
Property Taxes	\$ 4,623,439	\$ 11,860,738	\$ 13,043,985	\$ 12,805,272	\$ (238,713)	98%
Refunding Bond Proceeds	12,101,232	-	-	-	-	0%
Miscellaneous	-	6,041	-	-	-	0%
Investment Earnings	(981)	(2,566)	25,000	37,709	12,709	151%
Total Revenues	<u>16,723,690</u>	<u>11,864,213</u>	<u>13,068,985</u>	<u>12,842,981</u>	<u>(226,004)</u>	<u>98%</u>
<b>EXPENDITURES</b>						
Principal	2,025,840	2,550,062	2,635,884	2,635,884	-	100%
Interest and Fiscal Charges	1,255,910	873,925	785,470	785,495	25	100%
Payment to Refunding Escrow	12,182,124	2,358,868	10,975,138	10,974,788	(351)	100%
Contingency Reserve	-	-	300,000	-	-	0%
Total Expenditures	<u>15,463,874</u>	<u>5,782,856</u>	<u>14,696,492</u>	<u>14,396,166</u>	<u>(300,326)</u>	<u>98%</u>
Net Change in Fund Balance	1,259,816	6,081,357	(1,627,507)	(1,553,185)	74,322	
BEGINNING FUND BALANCE	\$ 4,162,953	\$ 5,422,769	\$ 11,682,546	\$ 11,504,126	\$ (178,420)	
FUND BALANCE - End of Year	<u>\$ 5,422,769</u>	<u>\$ 11,504,126</u>	<u>\$ 10,055,039</u>	<u>\$ 9,950,941</u>	<u>\$ (104,098)</u>	

## Bond Redemption Fund Revenues



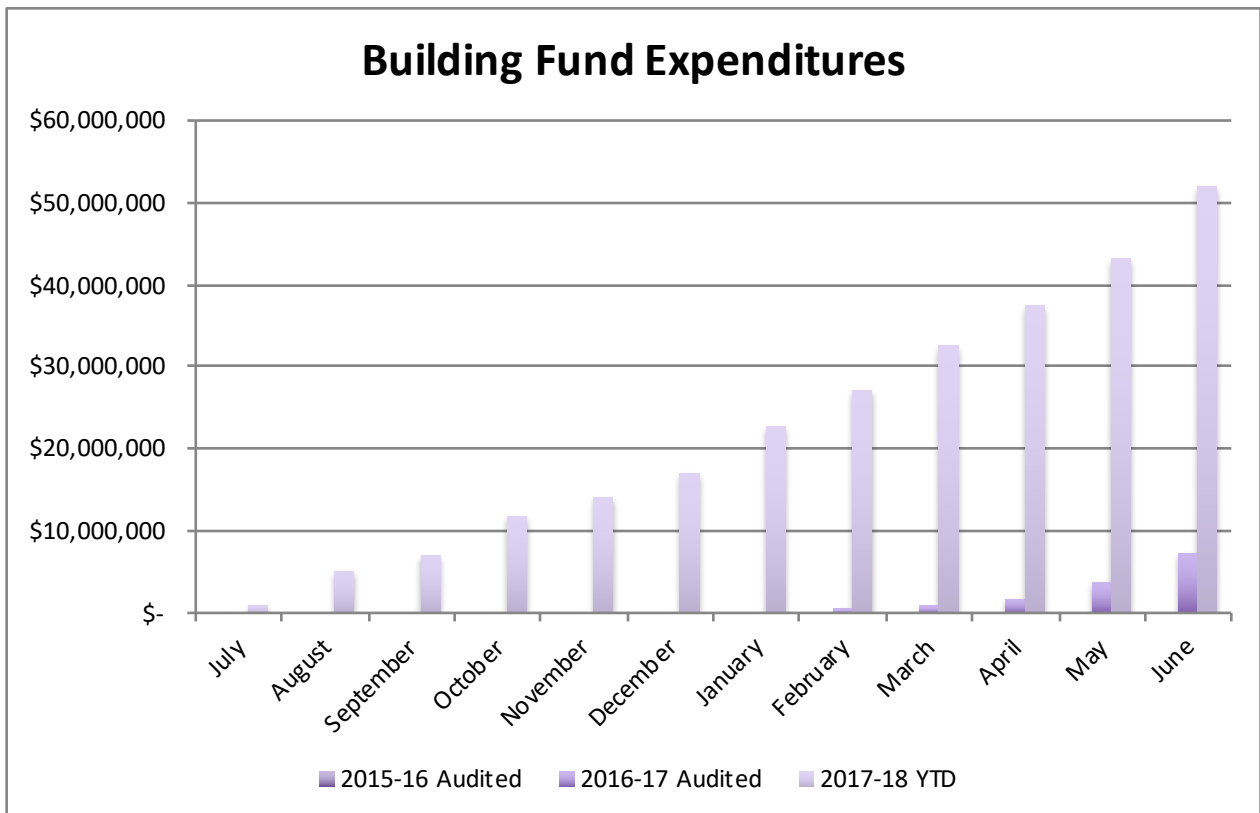
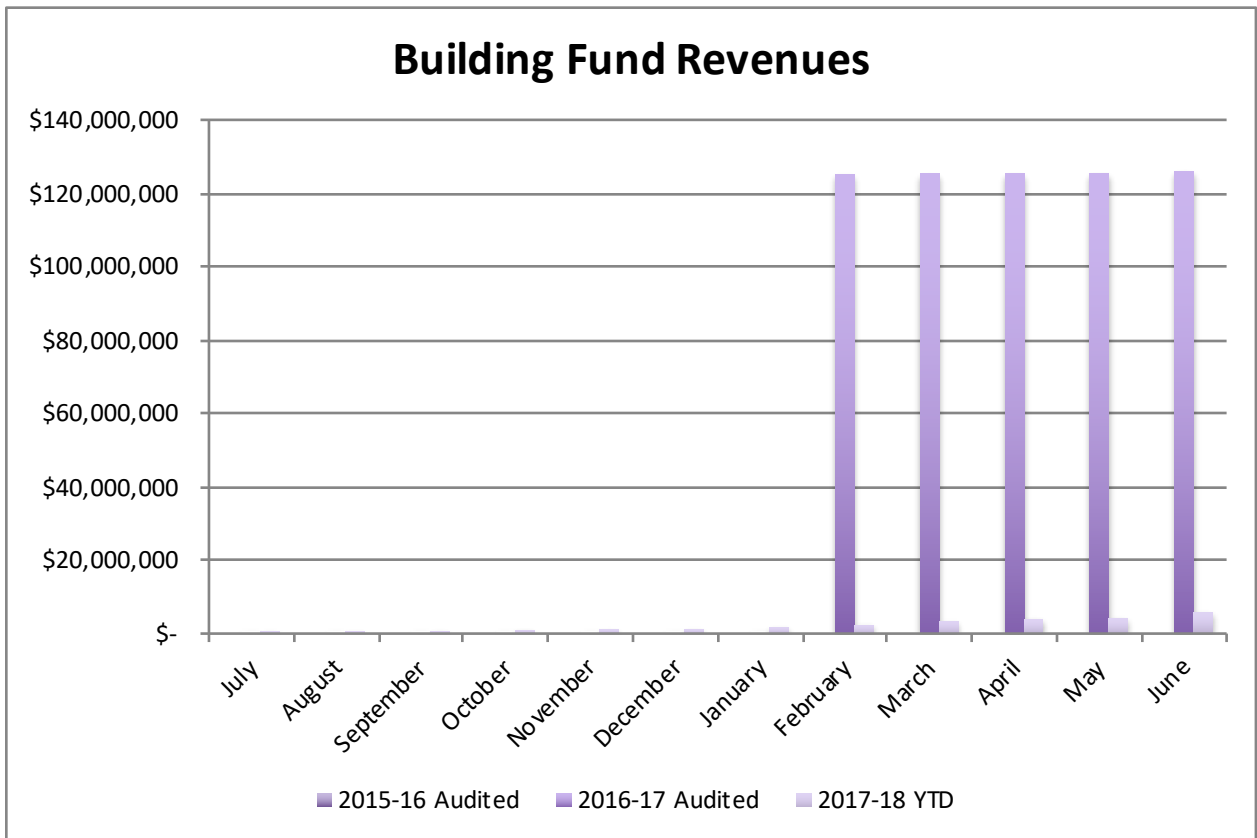
## Bond Redemption Fund Expenditures





Mapleton Public Schools  
BUILDING FUND  
EXPENDITURE AND TRANSFER DETAIL  
For the Quarter Ended June 30, 2018

	FY 2015-16 Audited	FY 2016-17 Audited	FY 2017-18 Supplemental Budget	FY 2017-18 Actual	Variance	% Actual/Budget
<b>REVENUES</b>						
Bond Principal	\$ -	111,670,000	\$ -	\$ -	\$ -	0%
Bond Discount	-	(519,266)	-	-	-	0%
Bond Premium	-	14,025,814	-	-	-	0%
BEST Grant Revenue	-	383,581	4,000,000	4,785,049	785,049	120%
Investment Earnings	-	499,900	900,000	1,219,003	319,003	135%
Total Revenues		<u>126,060,030</u>	<u>4,900,000</u>	<u>6,004,052</u>	<u>1,104,052</u>	<u>123%</u>
<b>EXPENDITURES</b>						
Global Primary	\$ -	721,875	\$ 13,802,407	\$ 13,383,480	\$ (418,927)	97%
Global Intermediate	-	1,608	-	68,528	68,528	0%
Midtown	-	273,198	5,671,079	2,061,810	(3,609,269)	36%
Valley View	-	4,500	39,369	14,540	(24,829)	37%
Achieve	-	20,048	59,093	63,694	4,601	108%
Adventure	-	1,133,203	13,277,334	14,129,592	852,258	106%
Explore	-	-	31,802	238,638	206,836	750%
Welby	-	1,625,899	9,542,300	9,350,486	(191,814)	98%
Meadow	-	17,600	136,900	93,585	(43,315)	68%
Monterey	-	4,500	28,982	1,482	(27,500)	5%
Preschool	-	24,853	147,748	117,569	(30,179)	80%
Big Picture College & Career	-	2,569,662	3,390,165	2,910,206	(479,959)	86%
Global Leadership Academy	-	96,776	11,306,679	7,212,159	(4,094,520)	64%
Career X	-	-	50,000	-	(50,000)	0%
Skyview	-	546,786	1,790,674	1,666,772	(123,902)	93%
York	-	4,500	10,000	3,800	(6,200)	38%
Cost of Issuance	-	165,952	(10,596)	-	10,596	0%
Salaries & Benefits	-	155,727	638,073	650,315	12,242	102%
Total Expenditures		<u>7,366,686</u>	<u>59,912,009</u>	<u>51,966,657</u>	<u>(7,945,352)</u>	<u>87%</u>
Net Change in Fund Balance		118,693,343	(55,012,009)	(45,962,605)	9,049,404	
BEGINNING FUND BALANCE	\$ -	-	\$ 116,343,875	\$ 118,693,343	\$ 2,349,468	
FUND BALANCE - End of Year	<u>\$ -</u>	<u>118,693,343</u>	<u>\$ 61,331,866</u>	<u>\$ 72,730,738</u>	<u>\$ 11,398,872</u>	



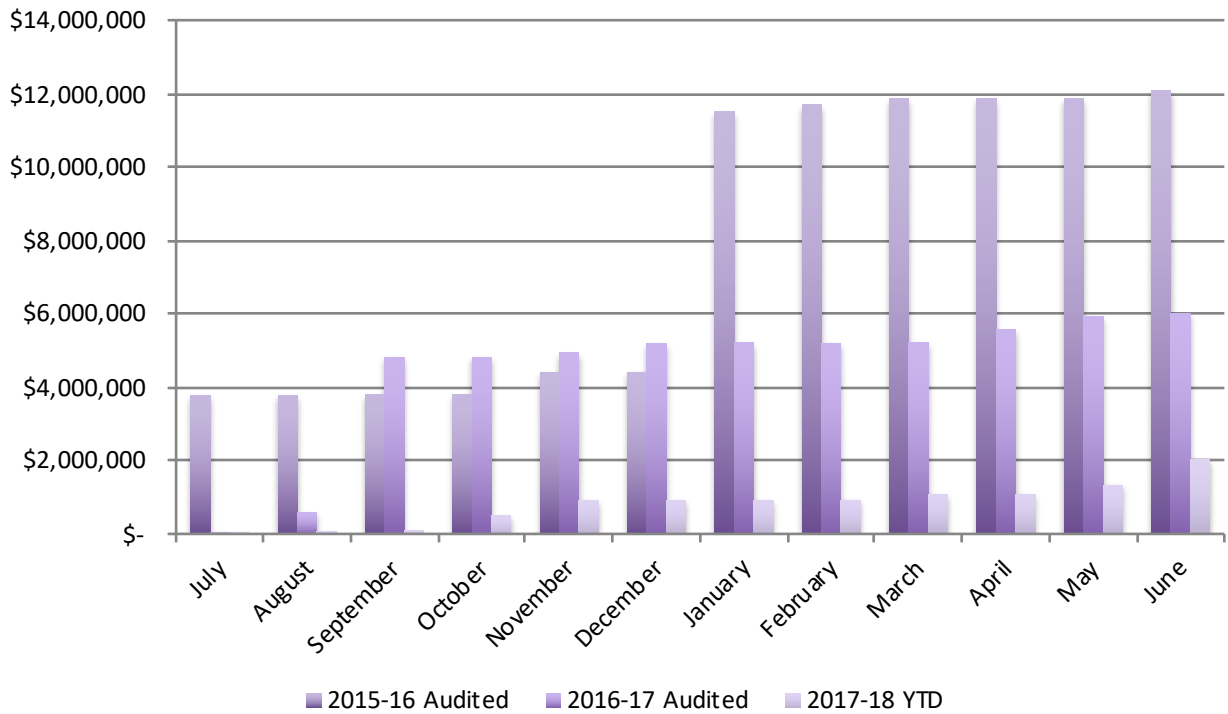




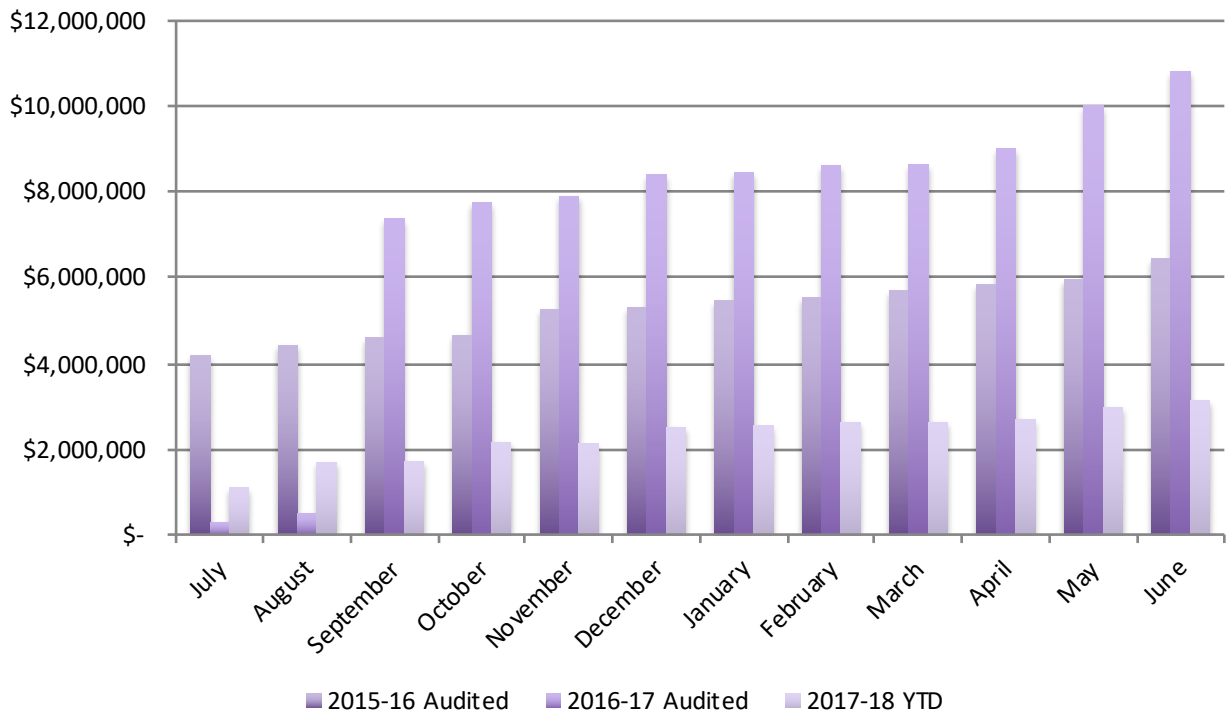
Mapleton Public Schools  
CAPITAL RESERVE FUND  
Expenditure and Transfer Detail  
For the Quarter Ended June 30, 2018

	FY 2015-16 Audited	FY 2016-17 Audited	FY 2017-18 Supplemental Budget	FY 2017-18 Actual	Variance	% Actual/Budget
<b>REVENUES</b>						
Local Sources						
Investment Earnings	\$ 39,062	\$ 24,813	\$ 4,000	\$ 2,277	\$ (1,723)	57%
Cell Tower Lease	34,650	34,650	30,000	34,650	4,650	116%
Other	6,810	14,079	242,298	21,802	(220,496)	9%
State Source	164,257	-	-	-	-	0%
Sale of Property	7,083,164	-	-	-	-	
Lease Proceeds	-	-	105,900	105,900	-	100%
COPS Proceeds	3,265,000	4,200,000	-	-	-	0%
COPS Premium	98,010	-	-	-	-	0%
<b>TOTAL REVENUES</b>	<b>10,690,954</b>	<b>4,273,542</b>	<b>382,198</b>	<b>164,629</b>	<b>(217,569)</b>	<b>43%</b>
<b>EXPENDITURES</b>						
Capital Outlay	1,605,511	10,081,452	2,731,077	2,177,450	(553,627)	80%
Principal	939,989	693,213	649,492	649,492	-	100%
Interest and Fiscal Charges	232,108	282,993	230,536	228,628	(1,908)	99%
Contingency Reserve	-	-	176,513	76,513	(100,000)	43%
Refunding Escrow Payment	3,672,878	-	-	-	-	0%
<b>TOTAL EXPENDITURES</b>	<b>6,450,486</b>	<b>11,057,658</b>	<b>3,787,618</b>	<b>3,132,083</b>	<b>(655,535)</b>	<b>83%</b>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	4,240,468	(6,784,117)	(3,405,420)	(2,967,454)	437,966	
<b>OTHER FINANCING SOURCES (USES)</b>						
General Fund	1,390,000	1,748,541	1,870,000	1,870,000	-	
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b>1,390,000</b>	<b>1,748,541</b>	<b>1,870,000</b>	<b>1,870,000</b>	<b>-</b>	
Net Change in Fund Balance	\$ 5,630,468	\$ (5,035,576)	\$ (1,535,420)	\$ (1,097,454)	\$ 437,966	
<b>BEGINNING FUND BALANCE</b>	<b>1,135,123</b>	<b>6,765,591</b>	<b>1,730,016</b>	<b>1,730,016</b>	<b>804,849</b>	
<b>FUND BALANCE - End of Year</b>	<b>\$ 6,765,591</b>	<b>\$ 1,730,016</b>	<b>\$ 194,596</b>	<b>\$ 632,562</b>	<b>\$ 437,966</b>	

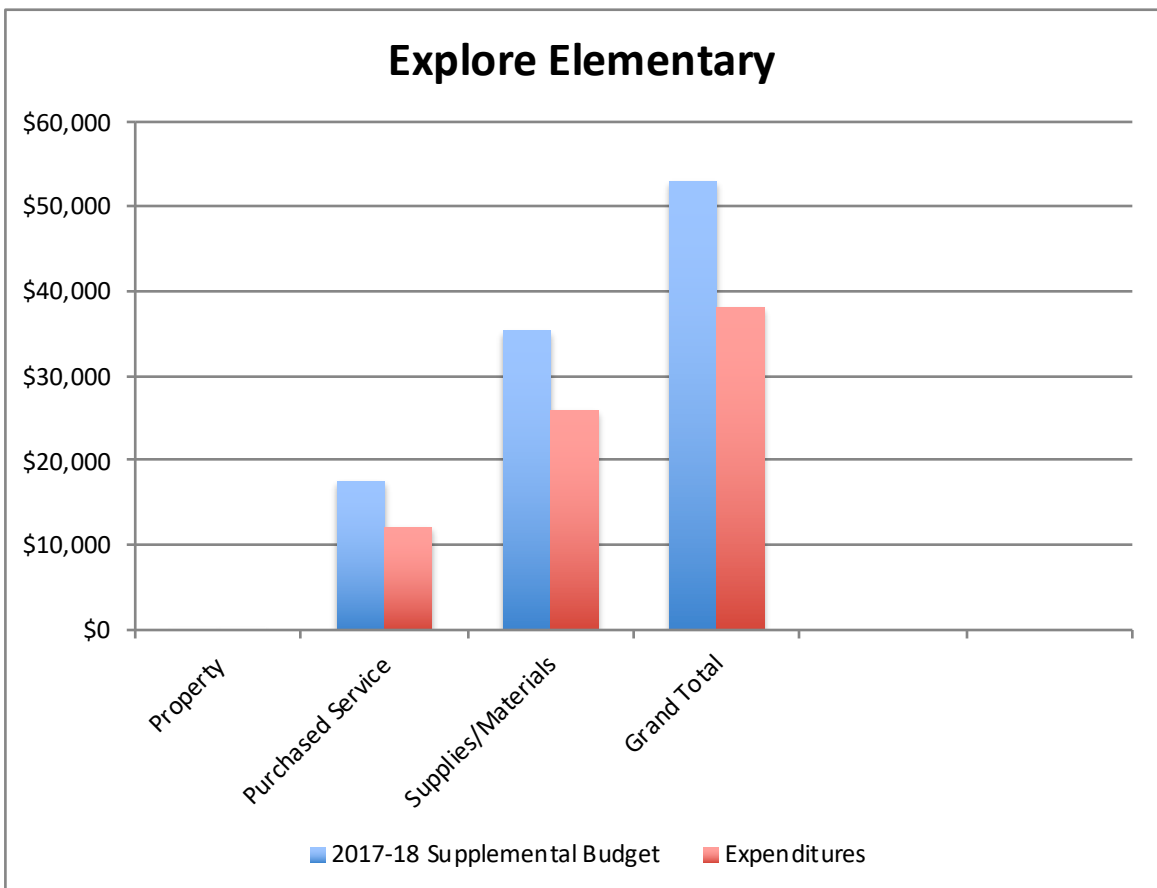
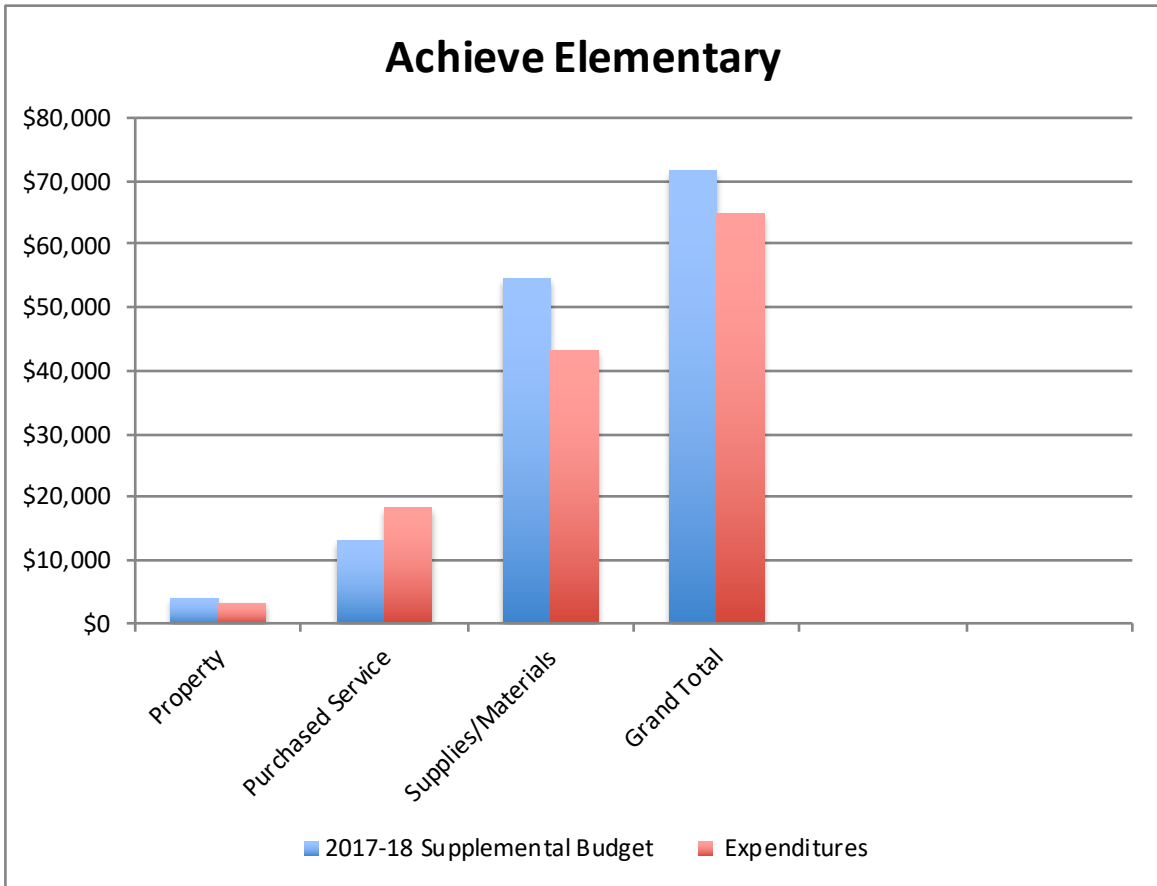
## Capital Reserve Fund Revenues



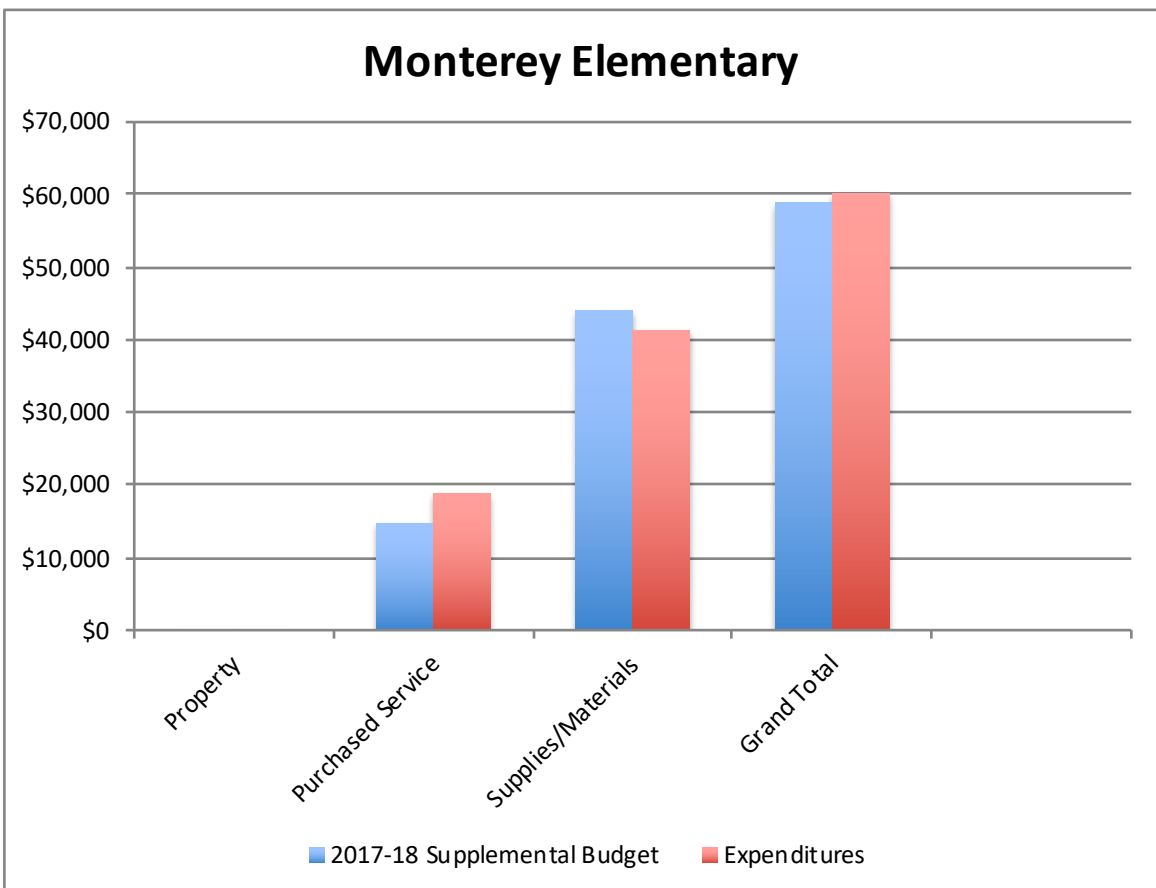
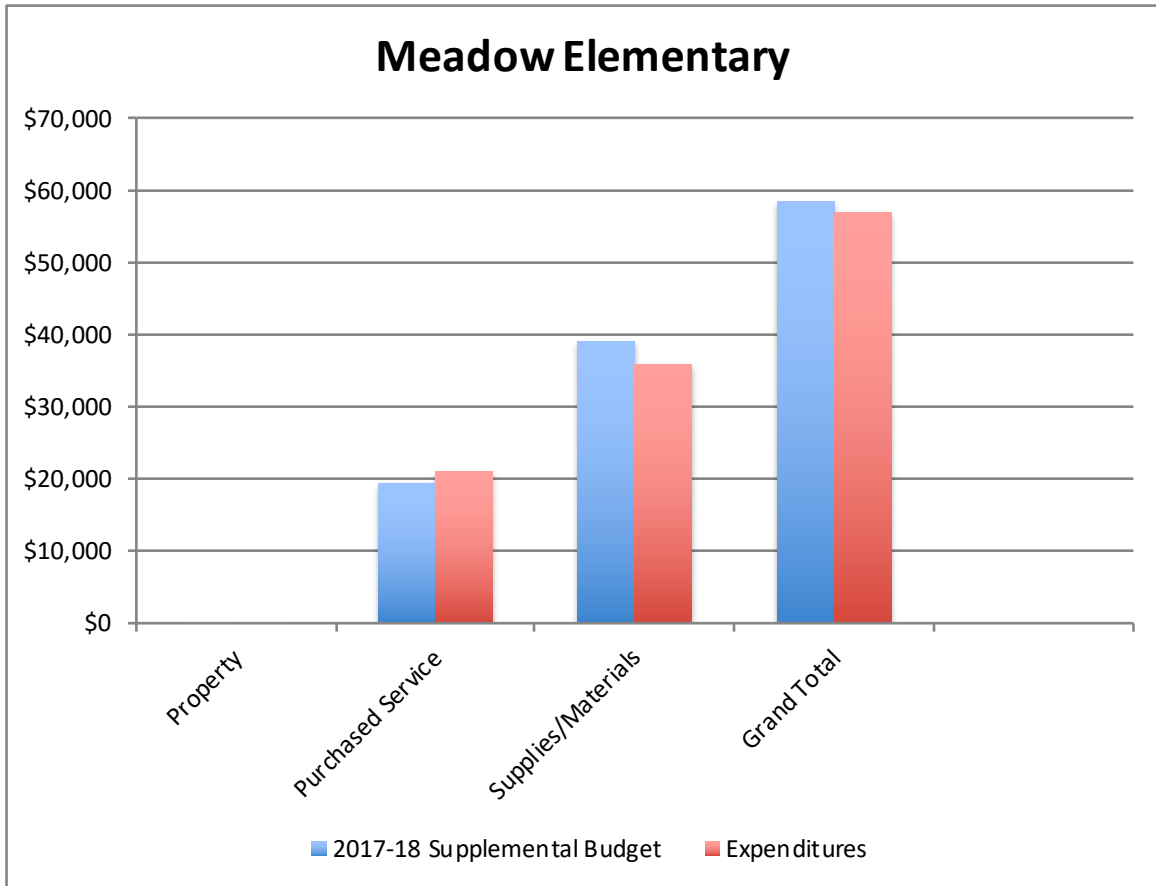
## Capital Reserve Fund Expenditures



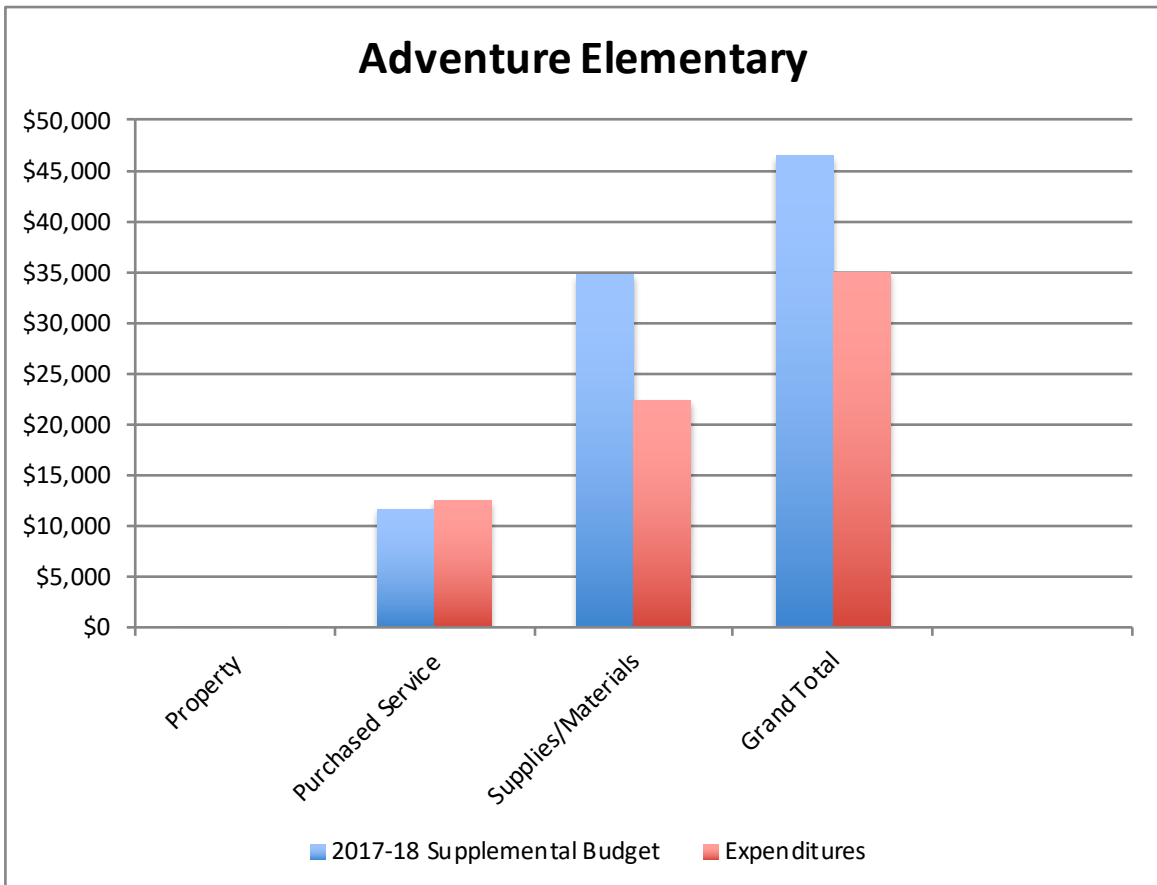
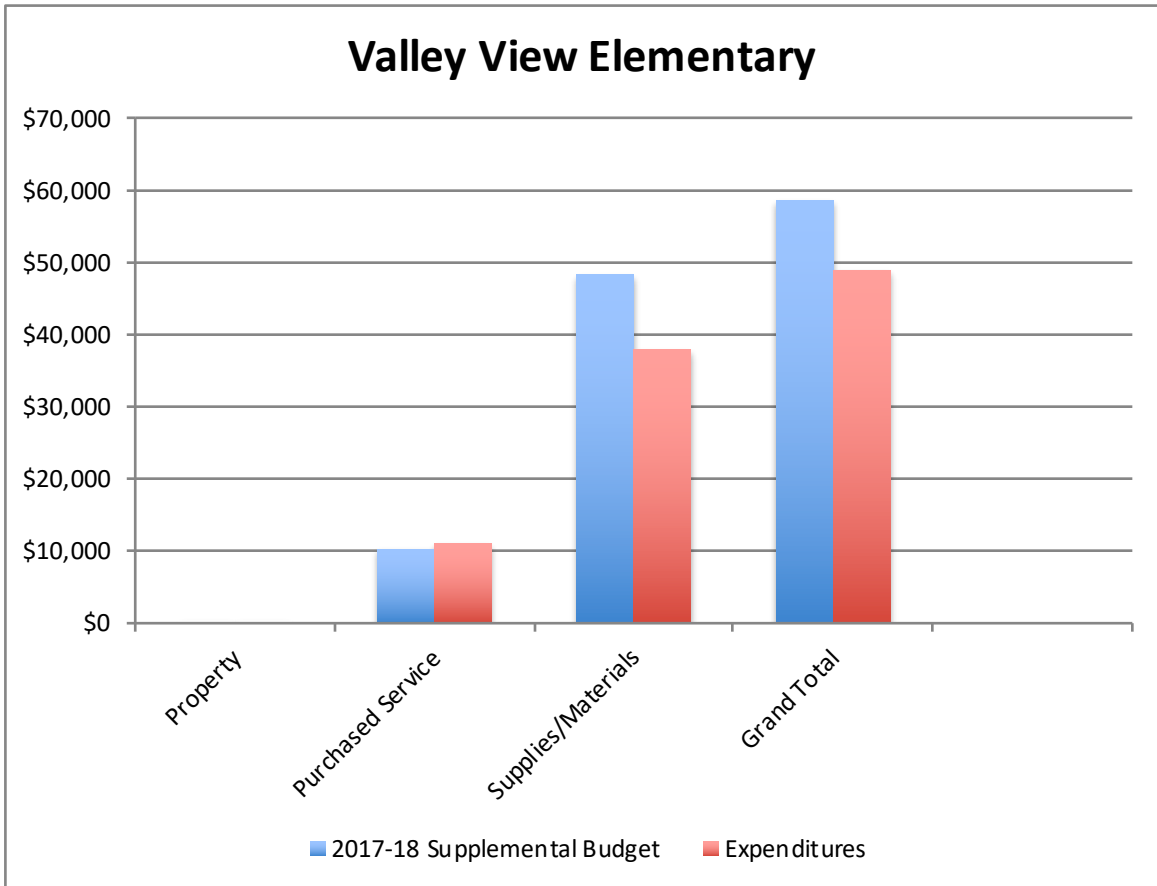
Mapleton Public Schools  
School/Location Expenditure Budget vs. Actual  
For the Quarter Ended June 30, 2018



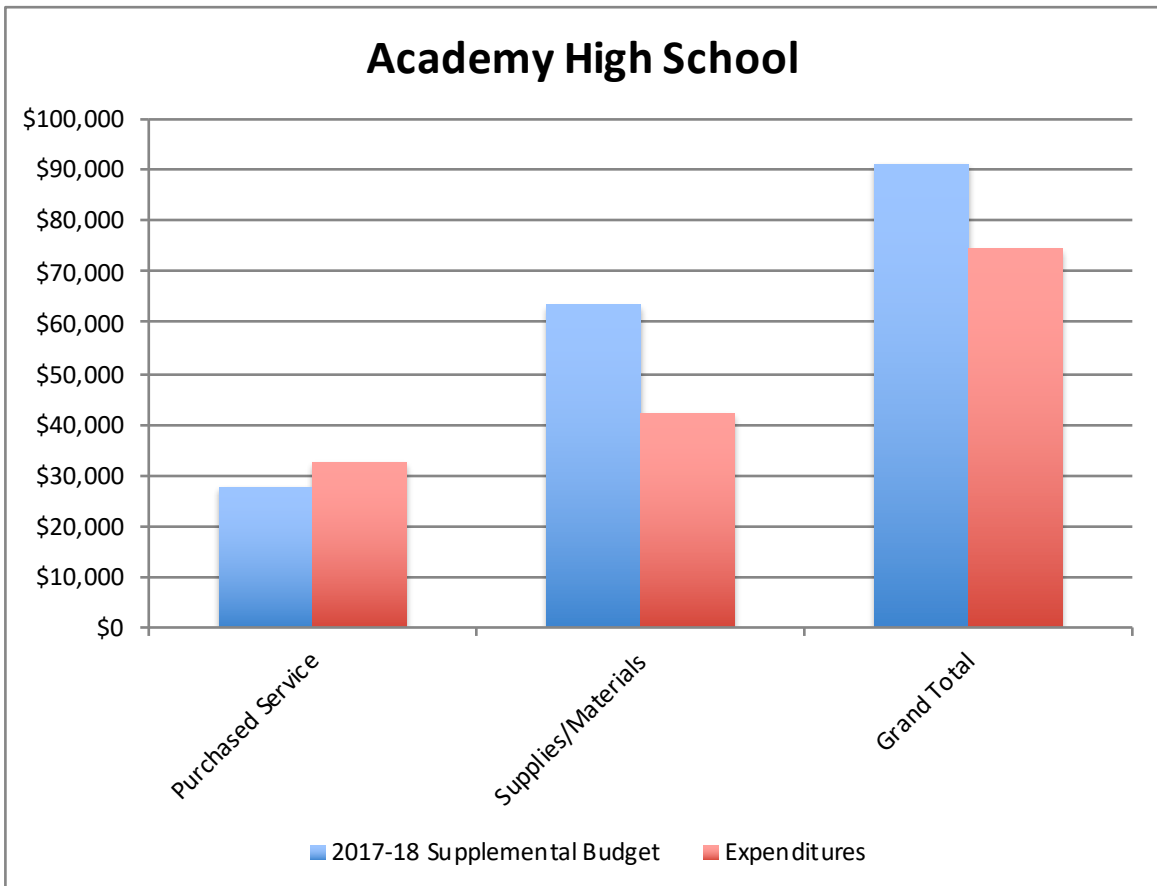
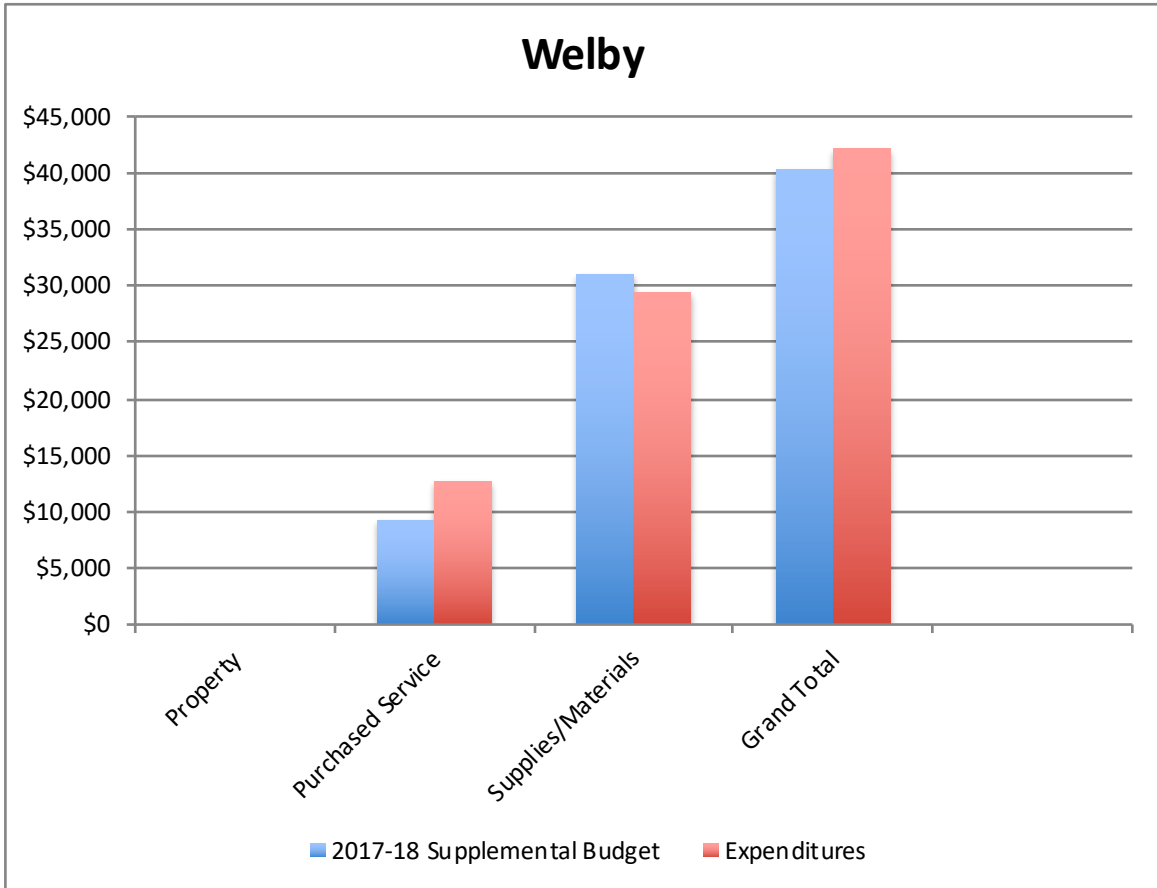
Mapleton Public Schools  
School/Location Expenditure Budget vs. Actual  
For the Quarter Ended June 30, 2018



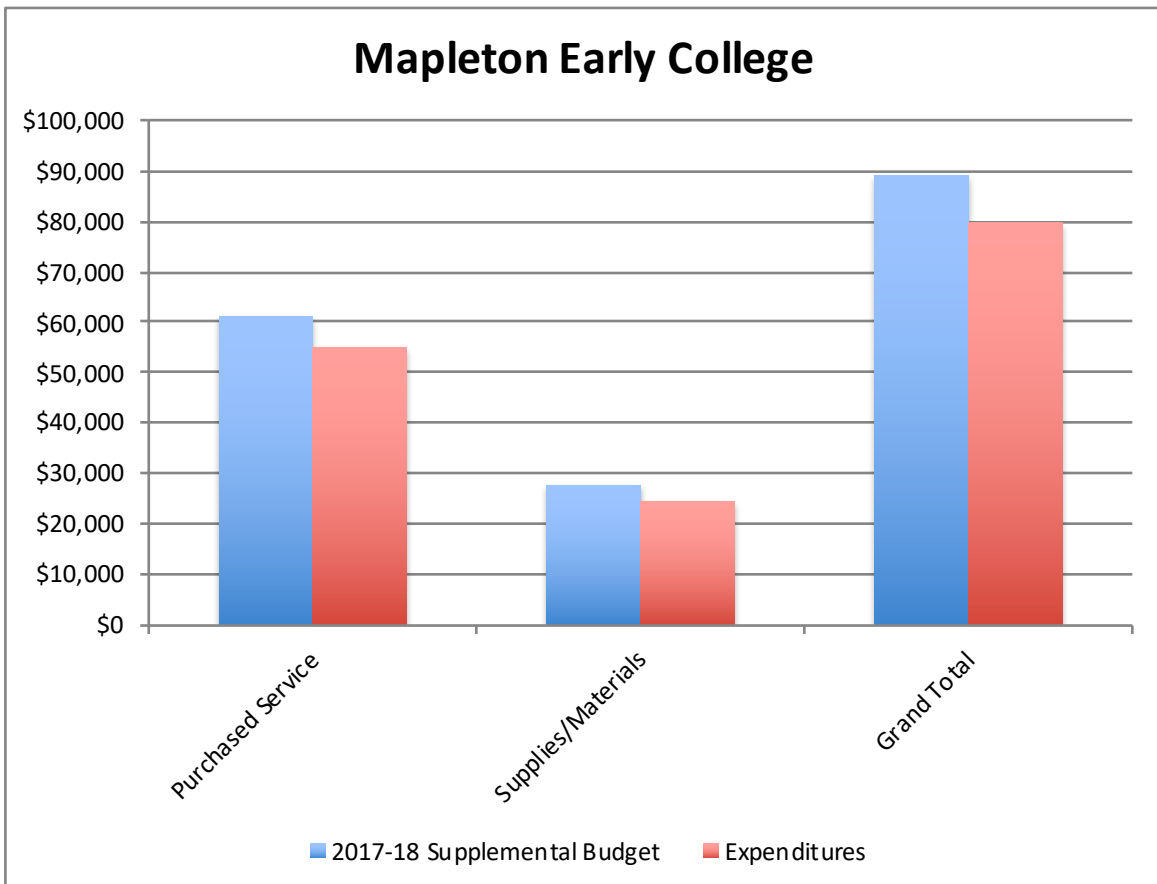
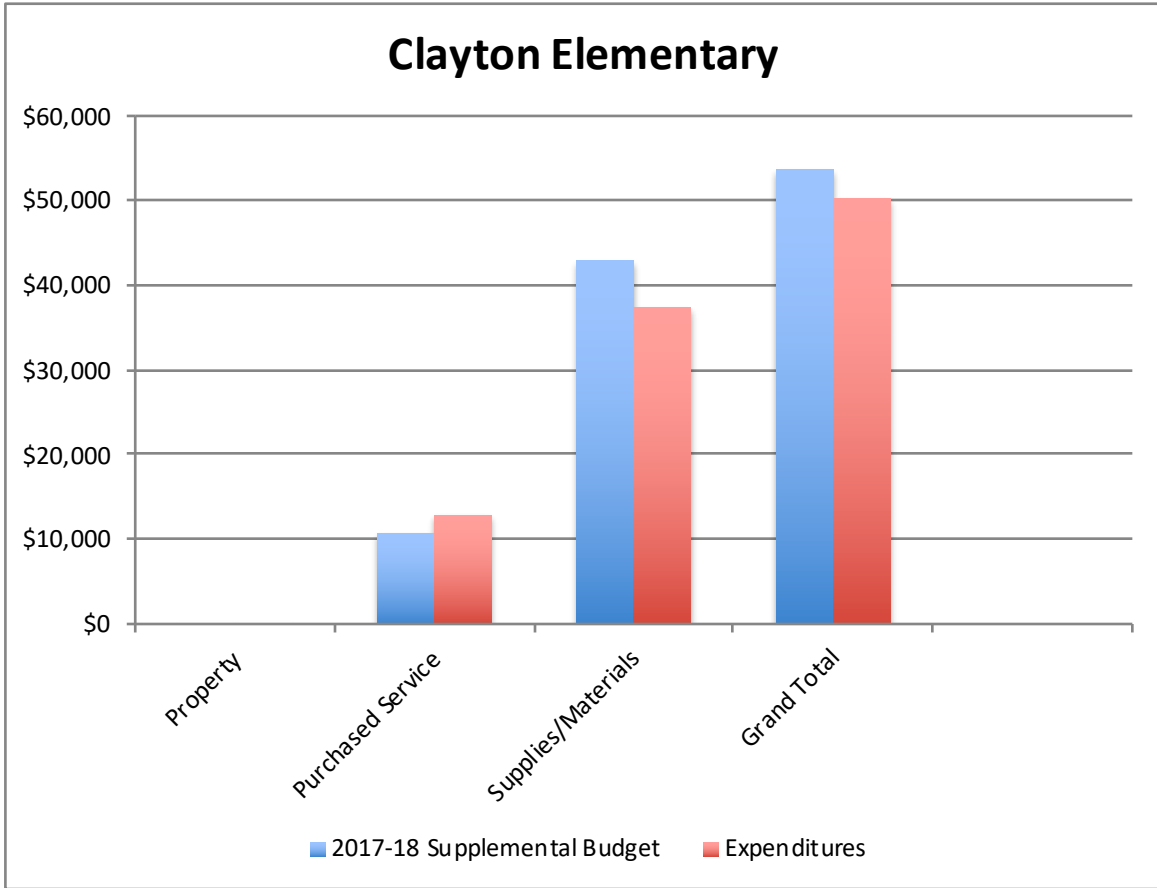
Mapleton Public Schools  
School/Location Expenditure Budget vs. Actual  
For the Quarter Ended June 30, 2018



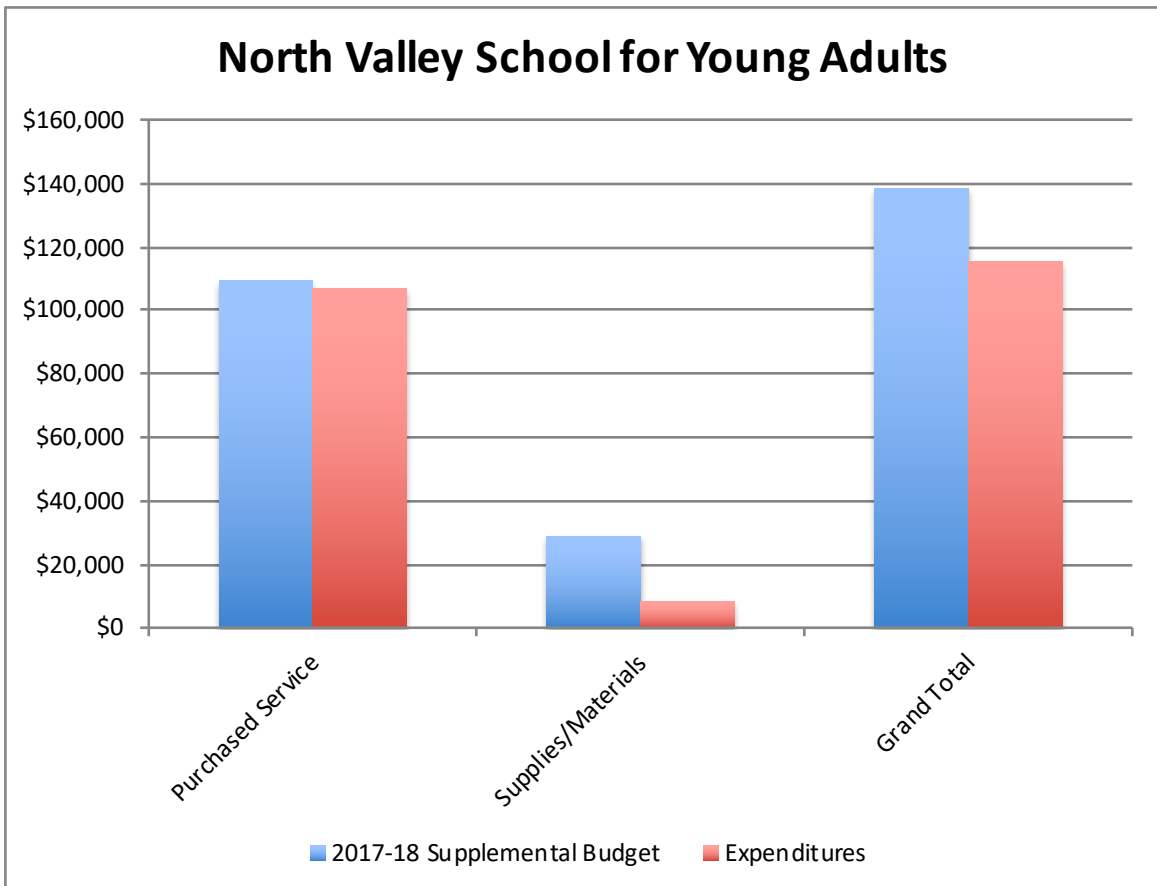
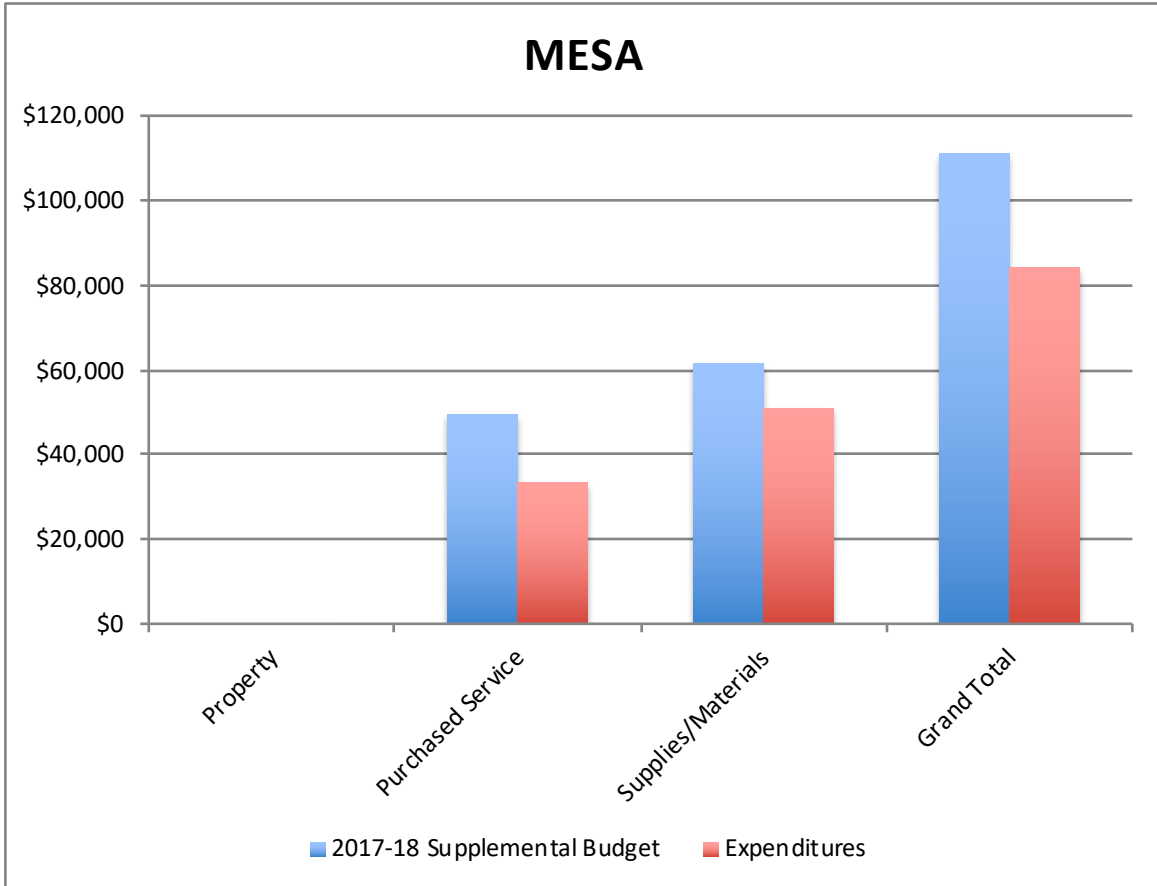
Mapleton Public Schools  
School/Location Expenditure Budget vs. Actual  
For the Quarter Ended June 30, 2018



Mapleton Public Schools  
School/Location Expenditure Budget vs. Actual  
For the Quarter Ended June 30, 2018

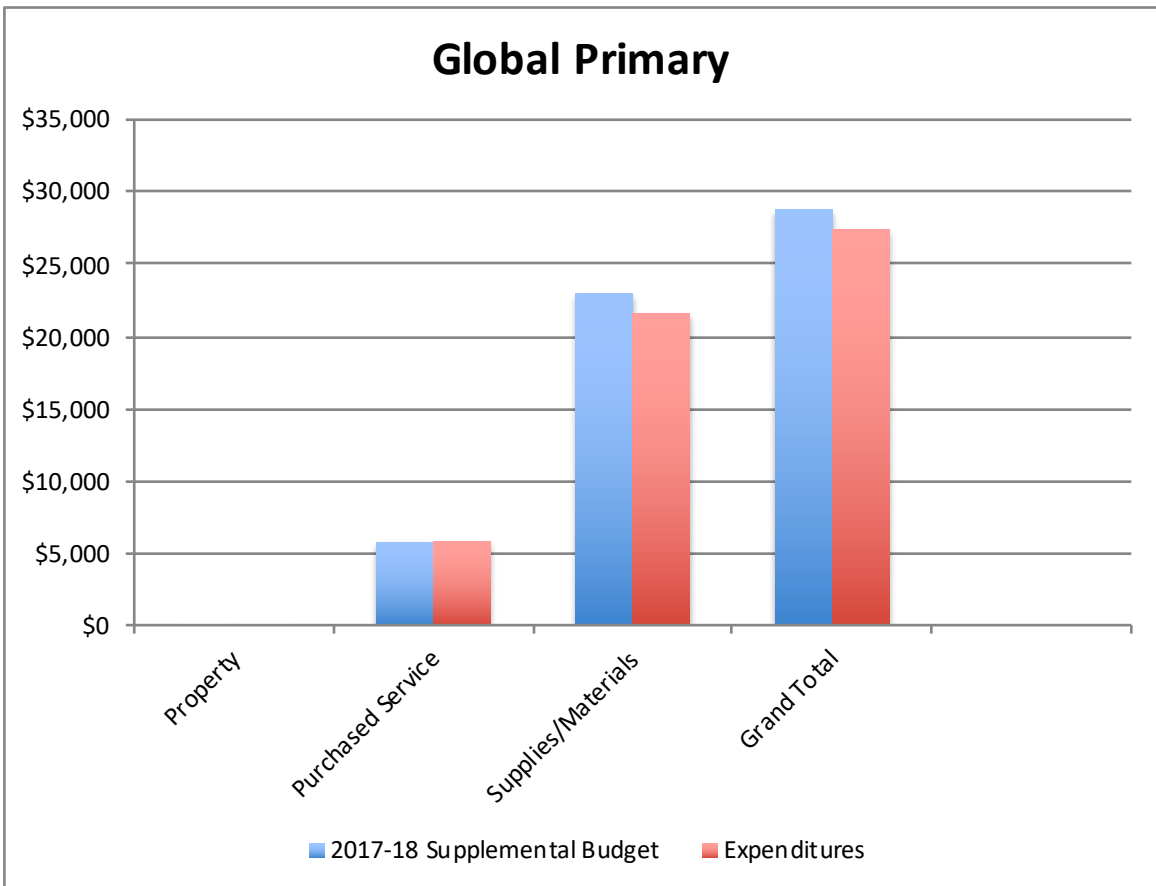
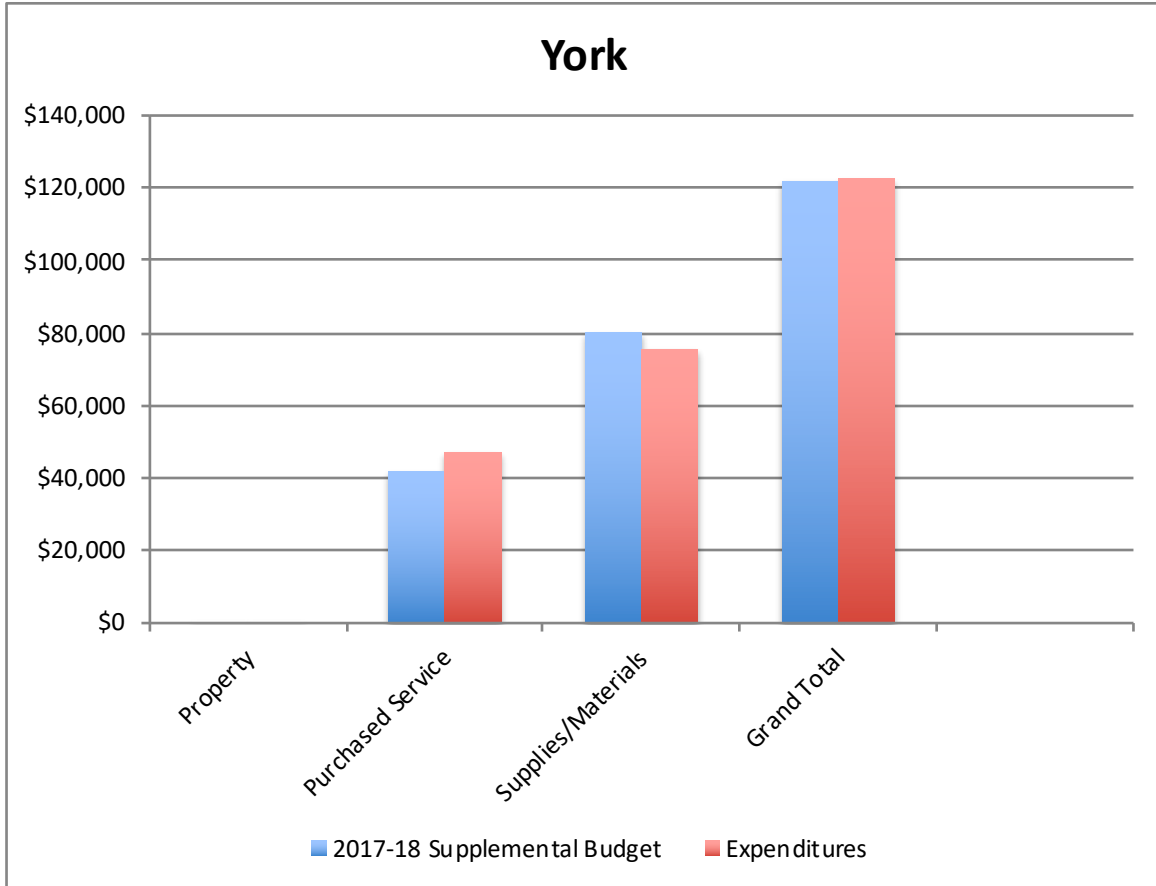


Mapleton Public Schools  
School/Location Expenditure Budget vs. Actual  
For the Quarter Ended June 30, 2018

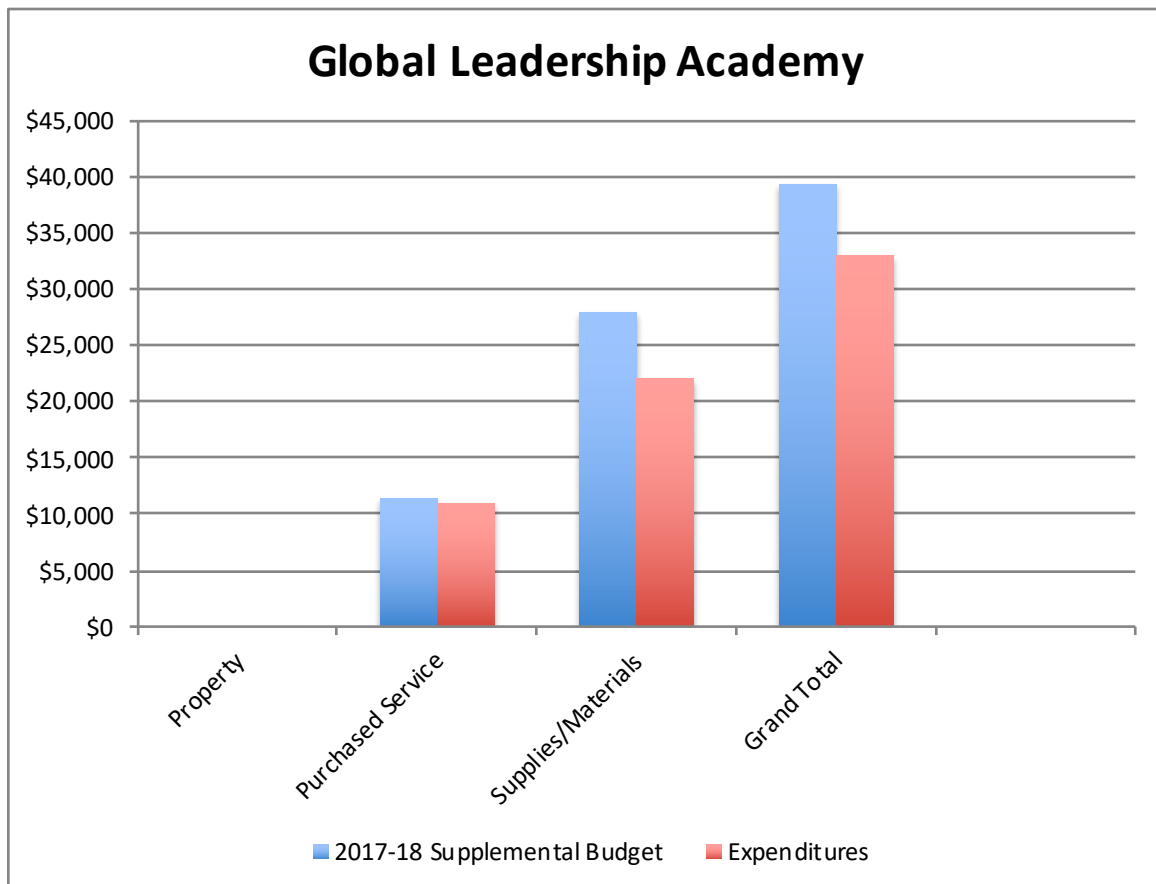
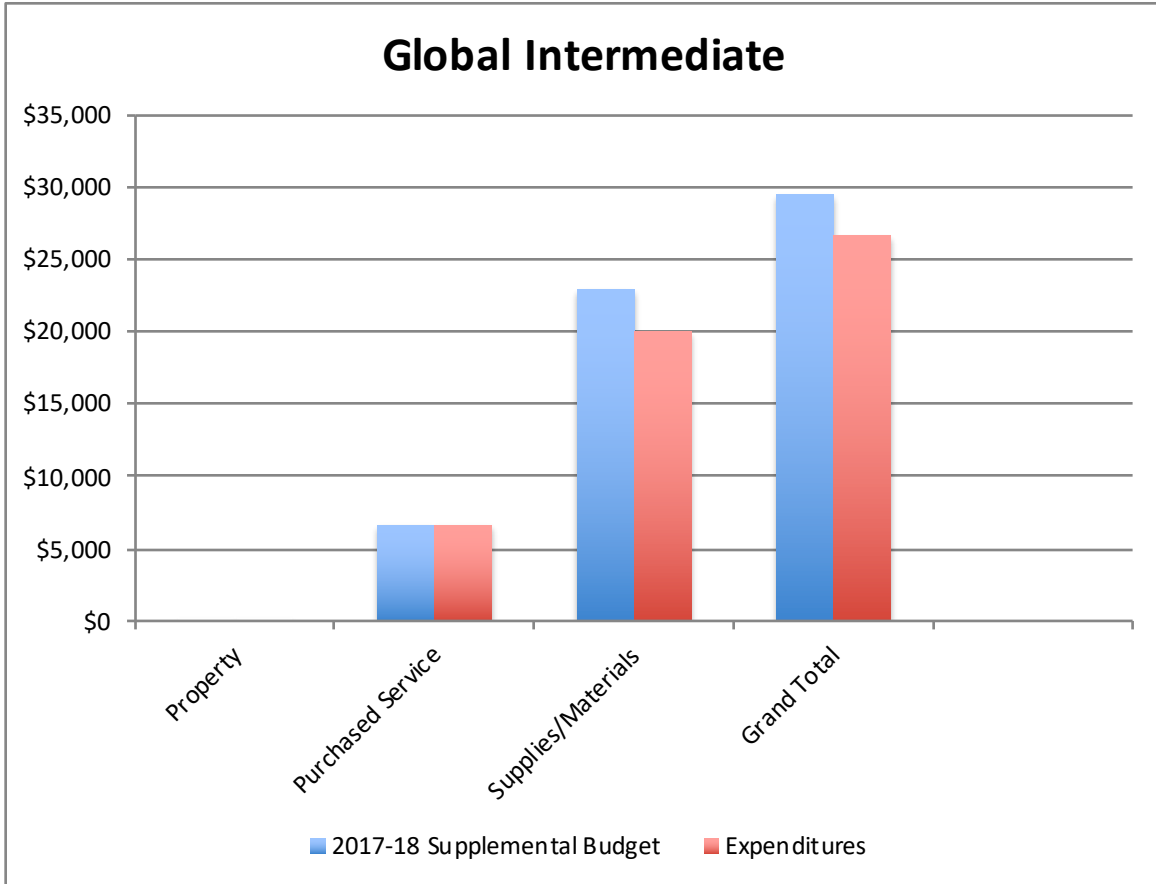




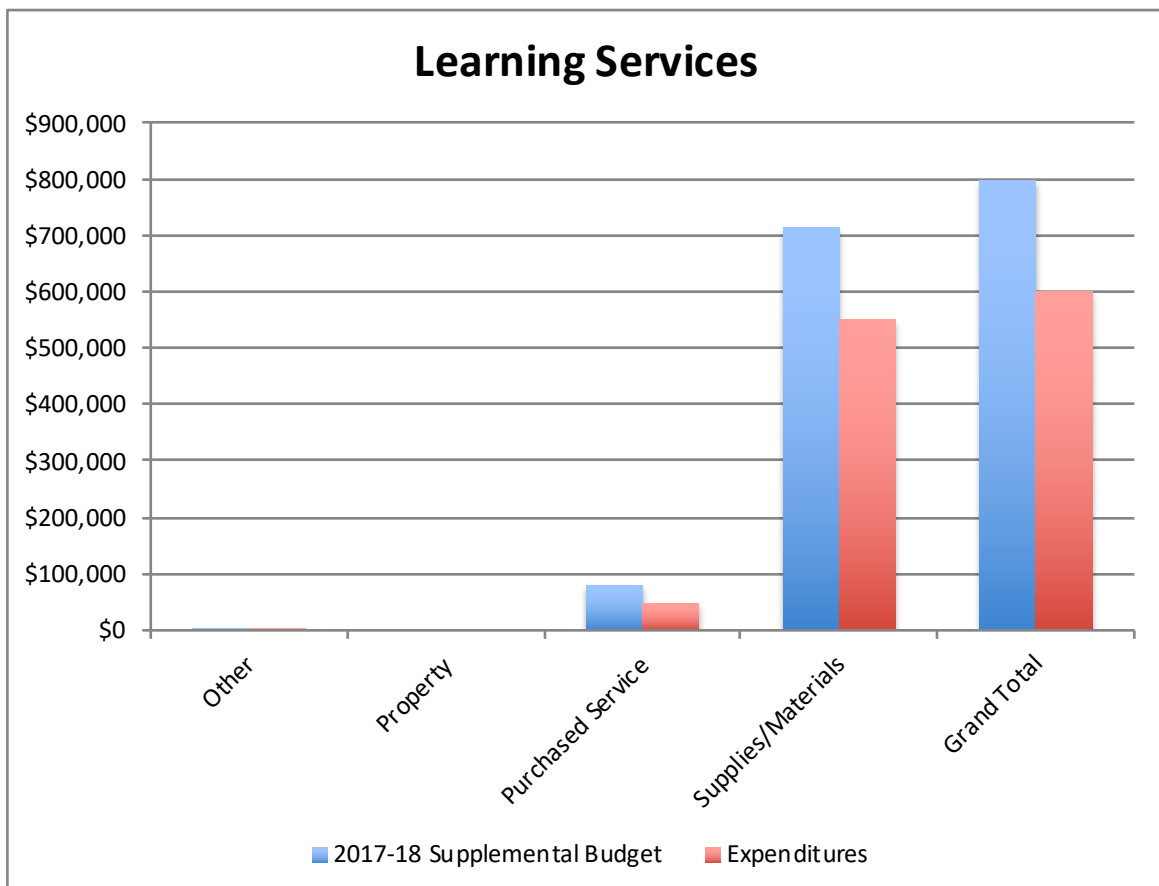
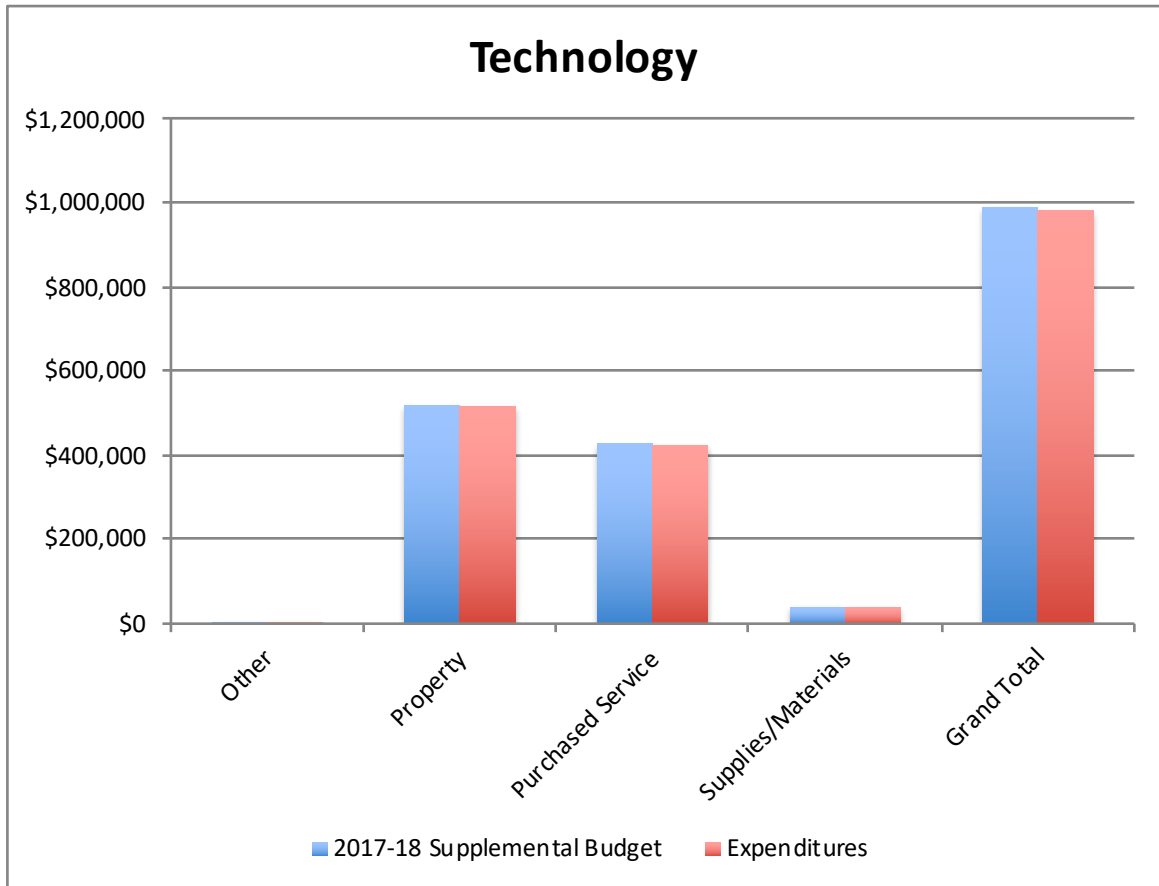
Mapleton Public Schools  
School/Location Expenditure Budget vs. Actual  
For the Quarter Ended June 30, 2018



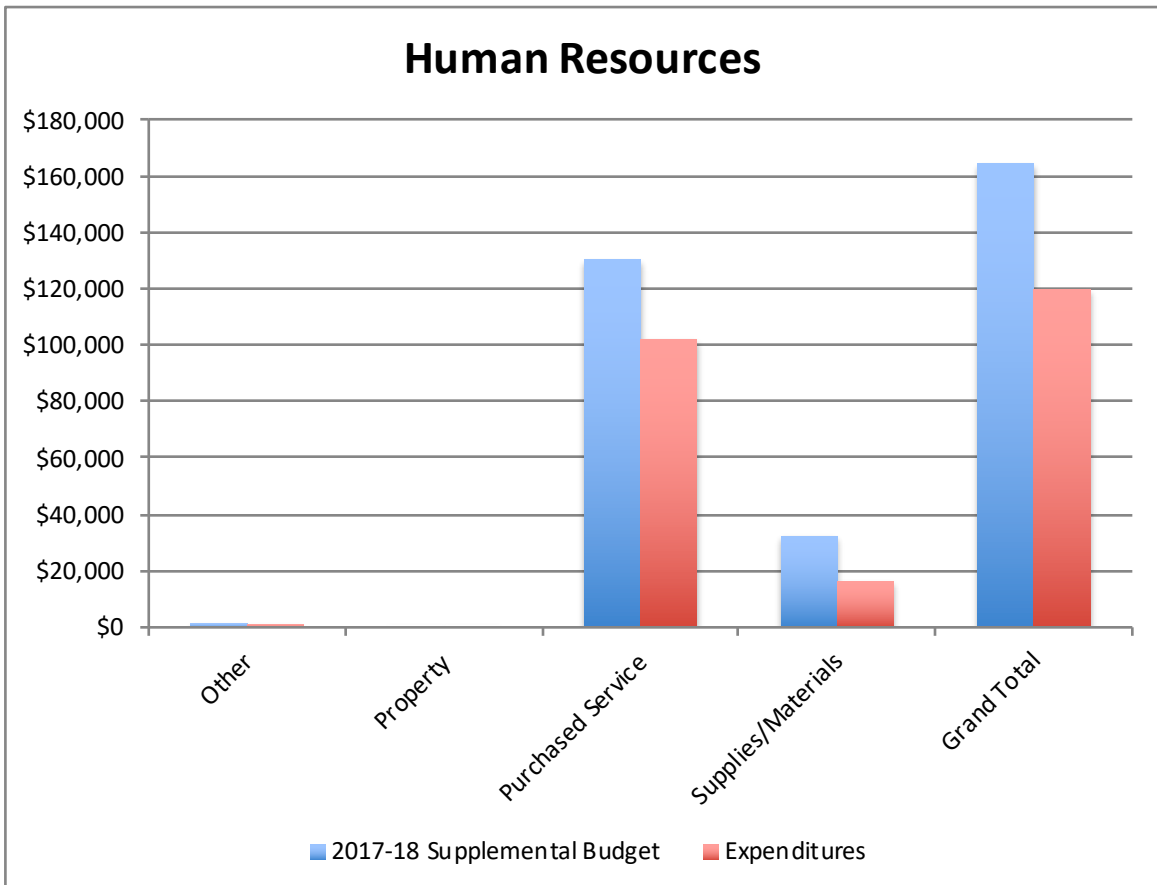
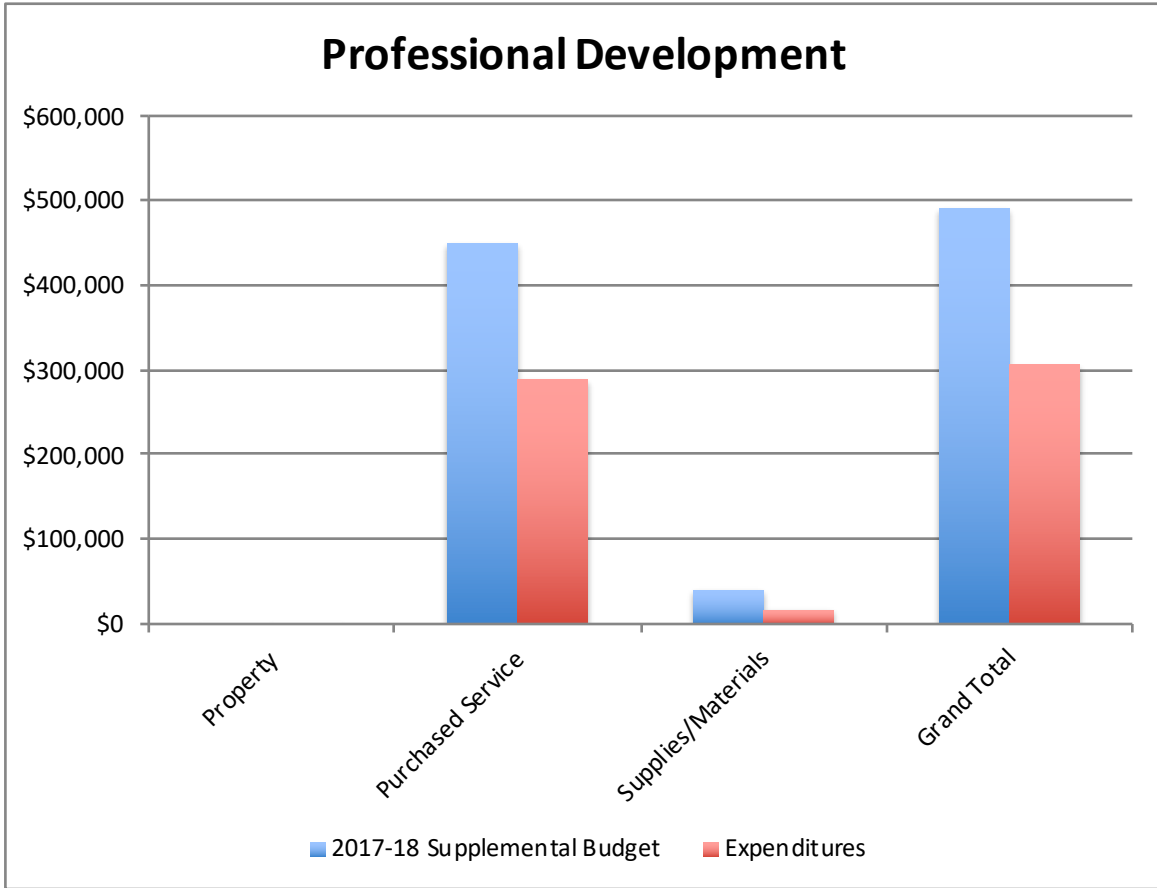
Mapleton Public Schools  
School/Location Expenditure Budget vs. Actual  
For the Quarter Ended June 30, 2018



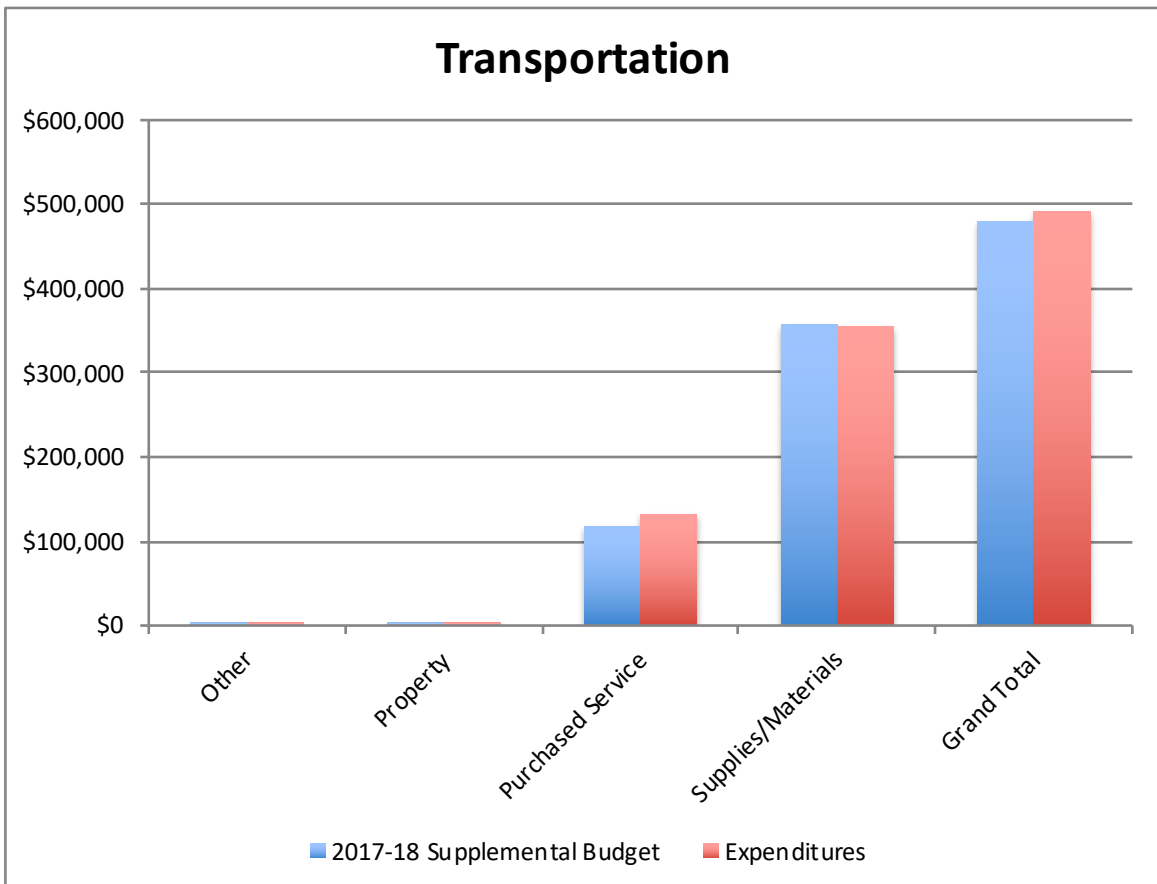
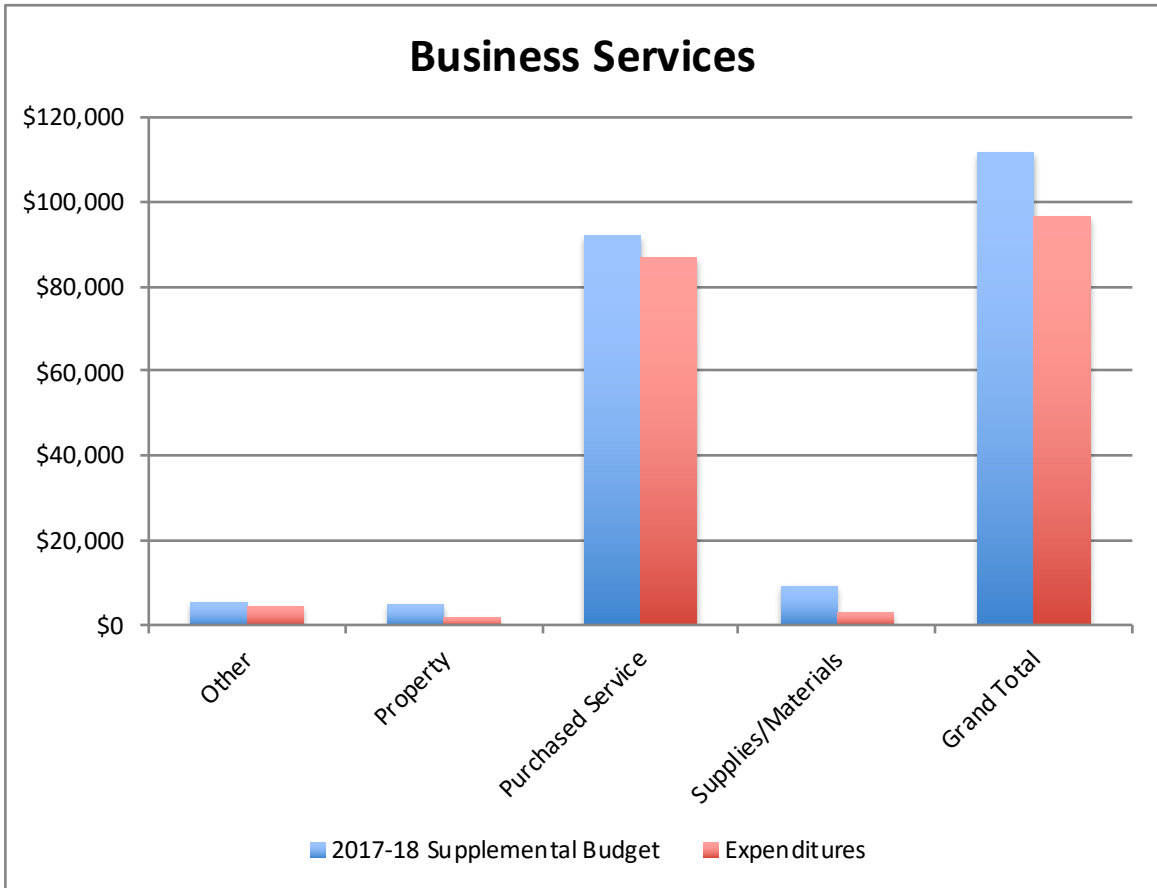
Mapleton Public Schools  
School/Location Expenditure Budget vs. Actual  
For the Quarter Ended June 30, 2018



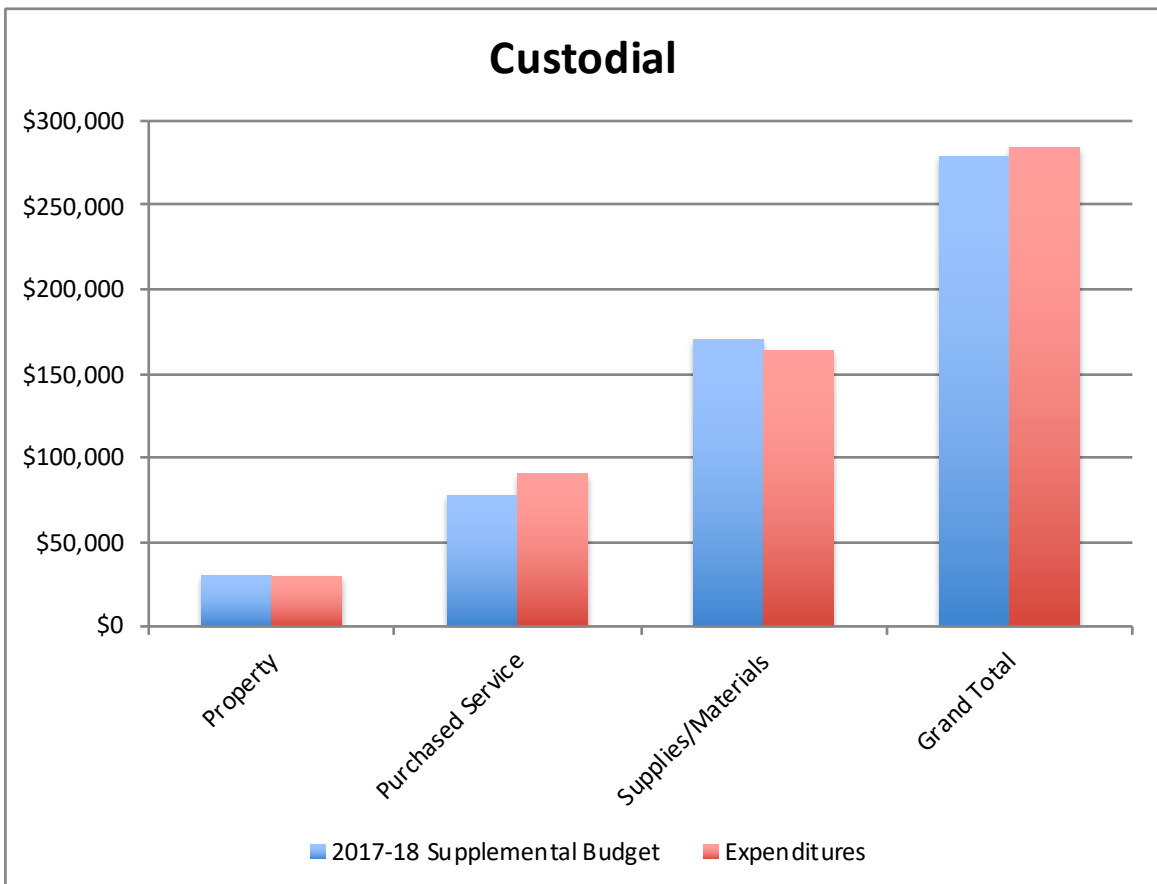
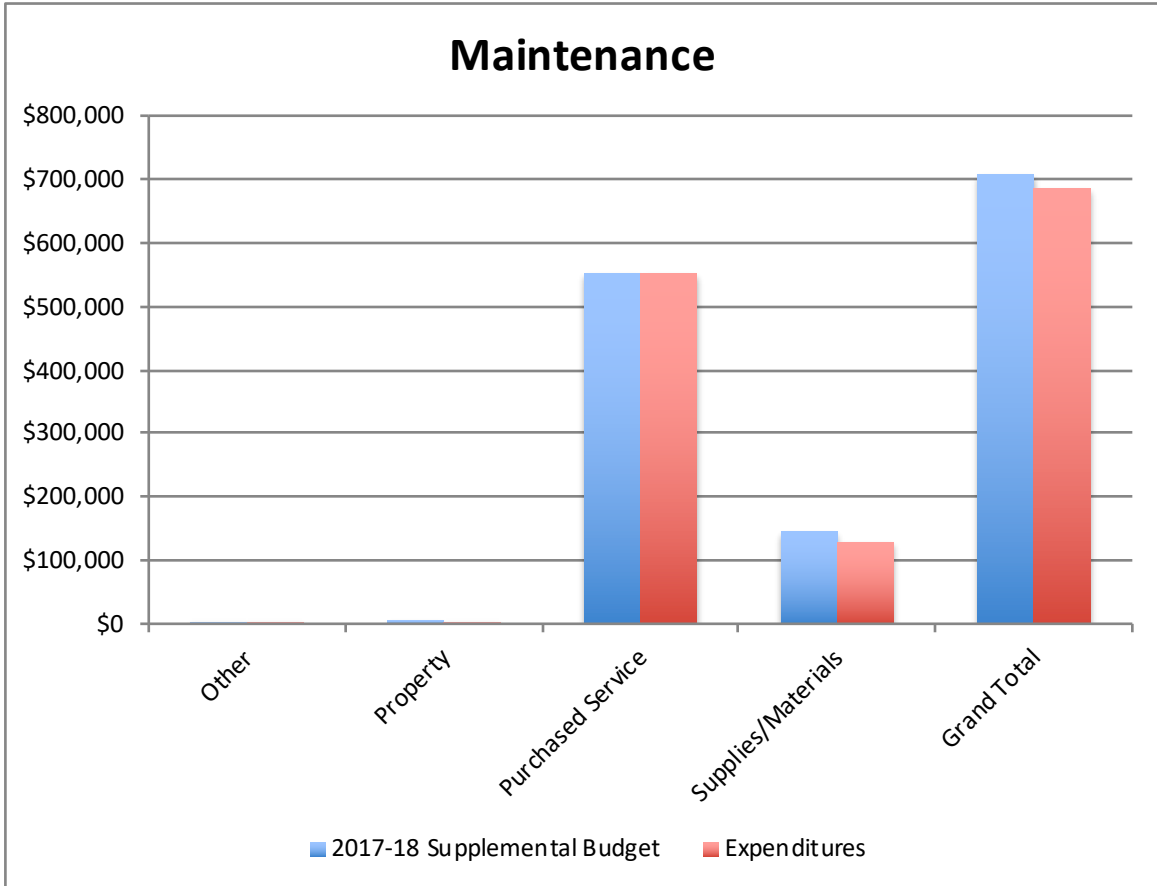
Mapleton Public Schools  
School/Location Expenditure Budget vs. Actual  
For the Quarter Ended June 30, 2018



Mapleton Public Schools  
School/Location Expenditure Budget vs. Actual  
For the Quarter Ended June 30, 2018



Mapleton Public Schools  
School/Location Expenditure Budget vs. Actual  
For the Quarter Ended June 30, 2018



# *Memo*

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TO: Charlotte Ciano, Superintendent  
FROM: Shae Martinez, Chief Financial Officer  
DATE: August 28, 2018  
**POLICY: Annual Budget, Policy DB**  
**REPORT TYPE: Decision**  
**SUBJECT: Temporary Reduction Operating Reserve**

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**Policy Wording:** The Board of Education for Mapleton Public Schools recognizes that maintaining a fiscal year-end fund balance as an operating reserve in the general fund is a beneficial and sound financial management practice. The Board therefore assigns to the Superintendent (or designee) the responsibility of accumulating and maintaining a general fund balance amounting to 10% of the District's current fiscal year adopted budget as an operating reserve. Accumulation of the full 10% general fund balance was completed by the end of the 2011 fiscal year. This amount will be inclusive of the emergency reserve required by Article X, Section 20 of the Colorado Constitution (TABOR) and other required reserves.

**Policy Interpretation:** This policy is interpreted to direct the Superintendent (or designee), to maintain a general fund balance amounting to 10% of the District's current fiscal year adopted budget, unless the Board approves a reduction that permits the balance to be no less than the emergency reserve required by TABOR and other externally enforceable legal restrictions.

**Decision Requested:** District Administration is requesting temporary approval for the reduction to the operating reserve that permits the fund balance to be reduced to the legal level required by TABOR and other externally enforceable legal requirements.

**Report:** Through the strategic planning and priority-driven budget processes in the spring of 2018, the Board of Education identified the need to implement a "Whole Child" or "Integrated Services" model which included: funding approaches that improve safety and security, increased mental health support, as well as ensuring art, music and physical education opportunities are available at every school serving children K-6. To invest in the implementation of this model, the District will utilize additional moneys from the general fund balance. The District considers this a temporary action and will take the necessary steps to increase the general fund balance over the couple of years.

# *Memo*

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TO: Charlotte Ciano, Superintendent  
FROM: Diane Blumenschein, Director of Student Support Services  
DATE: August 28, 2018

**Policy:** Student Absences and Excuses, Policy JH  
**Report Type:** Decision Making  
**SUBJECT:** Proclamation of September as Attendance Awareness Month

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**Policy Wording:** Policy wording states that Mapleton Public Schools is dedicated to ensuring that its students attend school every day. Colorado law requires students attend school until the age of 17. According to state law, it is the obligation of every parent/guardian to ensure that every child under their care and supervision receives adequate education and training and, if of compulsory attendance age, attends school.

**Policy Interpretation:** The purpose of this policy is to ensure that all students are in school in accordance with the law.

**Report:** Mapleton continues to prioritize consistent attendance for every student in an effort to raise student achievement. Nationally, September is Attendance Awareness Month, which also gives our District the opportunity to communicate the importance of consistent attendance at the local level. Therefore, District administration recommends that the Board of Education proclaim the month of September as Attendance Awareness Month.



## **Proclamation of September as Attendance Awareness Month**

**WHEREAS**, good attendance is essential to student achievement and graduation, and we are committed to dedicating our resources and attention to reducing chronic absenteeism rates, with a focus starting as early as pre-school; and

**WHEREAS**, chronic absence – missing 10 percent or more of school for any reason, including excused and unexcused absences, or just two or three days a month, is a proven predictor of academic trouble and dropout rates; and

**WHEREAS**, improving attendance and reducing chronic absence takes commitment, collaboration and tailored approaches to particular challenges and strengths in each community; and

**WHEREAS**, chronic absence predicts lower third-grade reading proficiency, course failure and eventual dropout, and weakens our communities and our local economy; and

**WHEREAS**, the impact of chronic absence hits low-income students particularly hard if they don't have the resources to make up for lost time in the classroom and are more likely to face systemic barriers in getting to school – such as unreliable transportation, lack of access to health care, unstable or unaffordable housing; and

**WHEREAS**, chronic absence exacerbates the achievement gap that separates low-income students from their peers, since students from low-income families are both more likely to be chronically absent and more likely to be affected academically by missing school. Absenteeism also undermines efforts to improve struggling schools, since it is hard to measure improvement in classroom instruction if students are not in class; and

**WHEREAS**, schools and community partners can reach out more frequently to absent students to determine why they are missing school and what would help them attend more regularly; and

**WHEREAS**, schools and districts must do more to track, calculate and share the data on how many students are chronically absent so that we can deliver the right interventions to the right students; and

**WHEREAS**, all students – even those who show up regularly – are affected by chronic absence because teachers must spend time reviewing for students who missed lessons; and

**WHEREAS**, chronic absence can be significantly reduced when schools, parents, businesses and communities work together to monitor and promote good attendance and address hurdles that keep children from getting to school,

**NOW, THEREFORE, WE**, the Board of Education of Mapleton Public Schools, proclaim that our schools will stand with Adams County and the nation in recognizing September as “Attendance Awareness Month.” We hereby commit to focusing on reducing chronic absenteeism to give all children an equitable opportunity to learn, grow and thrive academically, emotionally and socially.

BY:

\_\_\_\_\_  
Cindy Croisant- Interim President

\_\_\_\_\_  
Date

# Memo

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TO: Charlotte Ciano, Superintendent  
FROM: Mike Crawford, Deputy Superintendent  
DATE: August 27, 2018

**Policy:** Qualifications/Powers and Responsibilities of Superintendent, Policy CBA/CBC  
**Report Type:** Decision Making  
**SUBJECT:** Resolution, Amendment 73

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**Policy Wording:** The Superintendent shall provide necessary reports to the Board as directed.

**Policy Interpretation:** This policy is interpreted as requiring District Administration to seek Board approval for a resolution that provides support for Amendment 73, *Great Schools, Thriving Communities* Ballot Initiative.

**Decision Requested:** District administration recommends that the Mapleton Board of Education endorse and support the attached resolution:

**Report:**

A broad and diverse group of organizations began meeting in July 2016 to discuss the need for adequate and equitable funding for all Colorado public schools. These organizations included the traditional education community like CASE, CASB, and CEA, as well as other organizations that deeply value public education. This coalition of organizations shares a common vision for education in Colorado: that every student, regardless of where and how they learn, is prepared to thrive and lead his or her best life.

Amendment 73 expands educational opportunities for students to prepare them for success in college, career and life. If successful, this Amendment would fund expanded opportunities through tax increments on income earned above \$150,000 and on corporations. Additionally, it ensures that decisions about how to use the new funds are made at the local level. In order to provide sustainable support for schools for years to come, Amendment 73 stabilizes the volatile local share of education funding by first lowering property tax rates and then freezing the rates. Colorado's property tax rates are third lowest in the nation.

This Amendment also plans for the equitable distribution of the revenue raised. Unless and until the legislature creates a more equitable School Finance Formula, the new funding would:

- Increase base funding for all students
- Provide for full-day kindergarten and increase the amount of revenue going to early childhood education funding
- Expand the definition of "at-risk" students to include both free and *reduced* lunches
- Significantly increase the amount of funds passing from the state to local districts for English Language Learners, Special Education, and Gifted & Talented students.

Clearly, there is a growing list of demands on teachers' time with a salary that does not keep up with the cost of living. Teachers' salaries are currently well below average of those in surrounding states. At the same time, we have a serious lack of funding for staffing and classroom supplies.

An endorsement and support of the following resolution signifies Mapleton's commitment to a strong and sustainable public education system across Colorado.

**Mapleton Public Schools**  
**RESOLUTION IN**  
**SUPPORT OF AMENDMENT 73**

WHEREAS, Colorado's Constitution allows tax changes to be enacted to support important public services with a vote of the people; and

WHEREAS, the Mapleton Public Schools Board of Education believes every student should have the opportunity to reach his or her full potential and to participate meaningfully in the civic and economic life of the community; and

WHEREAS, every student deserves the opportunity to succeed in school regardless of socio-economic condition or learning needs; and

WHEREAS, quality public education develops a competitive workforce that will drive a vibrant Colorado economy for decades to come; and

WHEREAS, Colorado's investment in education is lagging behind other states — Colorado ranks 48th nationally in personal income invested in education; and

WHEREAS, passage of Amendment 73 will bring Colorado's financial support of public education to just below the national average; and

WHEREAS, education funding has not recovered from the recession: in the 2017/2018 school year alone, Colorado schools were underfunded by nearly \$830 million; and

WHEREAS, the loss to Mapleton Public Schools students and families has been over \$60 million in state funding since 2009; and

WHEREAS, if granted passage by 55% of voters, Amendment 73 will bring an estimated \$14 million annually in new dollars to Mapleton Public Schools; and

WHEREAS, Amendment 73 provides funds for student groups in special education, English language learners, gifted/talented, and early childhood; and

WHEREAS, Amendment 73 empowers local school boards to respond to parent and community input and provide programs and services to meet the needs of all students within each district; and

WHEREAS, if granted this opportunity to address student needs through Amendment 73, Mapleton Public Schools and the Board commits to focusing on the following priorities:

- attract and retain quality teachers and staff
- assure appropriate school facilities that support quality educational experiences
- assure access to counseling and other mental health resources
- enhance school security
- expand early childhood education while maintaining tuition-free full-day kindergarten
- expand career/technical and STEM options
- purchase classroom learning materials, technology, and supplies
- reinvest in school libraries and assure current reference materials, and
- assure a well-rounded approach to student learning that includes arts and athletic programs.

WHEREAS, Amendment 73 represents an opportunity for Colorado citizens to affirm the importance of public education to our state;

NOW THEREFORE, BE IT RESOLVED the Mapleton Public Schools Board of Education officially declares its support for Amendment 73 for the purpose of increasing funding for public education in the State of Colorado.

The Board authorizes the expenditure of District funds to distribute a factual summary regarding Amendment 73, in accordance with the Fair Campaign Practices Act, C.R.S. 1-45-117.

ADOPTED AND APPROVED THIS 28<sup>th</sup> day of August 2018.

Attest:

Mapleton Public Schools

\_\_\_\_\_  
Secretary, Board of Education

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President, Board of Education

# *Memo*

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TO: Charlotte Ciano, Superintendent  
FROM: Mike Crawford, Deputy Superintendent  
DATE: August 21, 2018

**Policy:** Advisory Committees, Policy BDF  
**Report Type:** Decision Making  
**SUBJECT:** Construction Accountability Advisory Committee

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**Policy Wording:** The Board shall appoint advisory committees that function within the organizational frameworks approved by the Board. A staff member or members will be assigned to each group to help it carry out its functions. Appointments of citizens to advisory committees shall be approved by the Board.

**Policy Interpretation:** This policy is interpreted as requiring the Board to establish and charge any necessary advisory committee, and to formally appoint members to advisory committees.

**Decision Requested:** District administration is recommending continuation of the Construction Accountability Advisory Committee (CAAC), along with the adoption of the committee charge outlined below, and the appointment of specific individuals to the committee.

**Report:**

Following the passage of the 2016 Bond initiative, the Board established the Construction Accountability Advisory Committee. A call for committee members was issued, and the group began meeting monthly in March of 2017.

For 2018-2019, administration is recommending the following charge to the committee:

The Construction Accountability Advisory Committee is charged with meeting monthly to receive reports on the status and implementation of bond projects, and to provide monthly updates to the Board regarding their activities. The committee will provide enhanced accountability and fiscal responsibility for the 2016 bond program, and will ensure that each bond construction project is accomplished in accordance with the construction plan approved by voters.

Administration is also recommending the appointment of the individuals listed below to the CAAC.

Community Appointees: Sandra Cardoza, Salvador Carrillo, Alexandra Frazier, Fred Kerst, Alan Kitchings and Jessica Reardon.

Administration Appointee: Mike Crawford, Deputy Superintendent

The Construction Accountability Advisory Committee tentatively plans to continue to meet one Friday per month.

# *Memo*

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TO: Charlotte Ciano, Superintendent  
FROM: Mike Crawford, Deputy Superintendent  
DATE: August 6, 2018

**Policy:** Advisory Committees, Policy BDF  
**Report Type:** Monitoring  
**SUBJECT:** Construction Accountability Advisory Committee Update

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**Policy Wording:** The Board shall appoint advisory committees that function within the organizational frameworks approved by the Board.

**Policy Interpretation:** This policy is interpreted as requiring periodic reports from advisory committees.

**Decision Requested:** District administration and the Construction Accountability Advisory Committee (CAAC) Co-Chair are providing this report for information only. No decision is requested.

**Report:**

The Construction Accountability Advisory Committee (CAAC) met for its regular monthly meeting on Friday, August 3, 2018.

Following introductions, several items were distributed to the group, including:

- the report from the June CAAC meeting and the construction update e-mailed to CAAC members in July;
- the Expenditure Report from June and the updated July Expenditure Report; and
- written reports from Mapleton's owner representative from July.

An update was provided regarding each of the bond projects currently underway. Highlights are as follows:

- Welby
  - All interior and exterior work by GTC is complete. The project finished on budget at just under \$11,200,000;
  - Finishing touches completed this summer include:
    - installation of sod on the soccer field;
    - window replacement in the oldest part of the building; and
    - installation of hallway tackboards.
- Adventure
  - Exterior and interior finishes in the classroom and administration spaces are essentially complete. Furniture installation is scheduled for 8/3/18 completion;
  - Curb and asphalt paving of the parking lot is complete and service drive paving is in process;



- Landscaping is underway, and all trades are finishing their work;
  - Several final inspections are pending;
  - Additional required asbestos abatement delayed demolition of the original building. Anticipated demolition completion is now 9/28/18. This will cause the total project budget to increase;
  - School will start on 8/22/18, with some punch work continuing after hours.
- Global Primary PK-3
  - Interior finishes are complete, including tack and marker boards. Gym flooring has been painted;
  - Exterior and the 2<sup>nd</sup> floor have been inspected for punch list;
  - Playground installation and paving is complete. Landscaping installation is in process;
  - Gas and electrical service will be activated shortly;
  - Completion is projected for 8/10/18 and school will start on 8/22/18.
- Global Intermediate 4-8
  - RLH was selected as the Environmental Consultant for the demolition of the original building. Creation of abatement plan is in process;
  - June and July Design team meetings have refined the Schematic Design;
  - A preliminary energy analysis report by Xcel was prepared for review;
  - Construction is currently scheduled to commence in spring 2019 and completion is expected in spring 2020.
- Global Leadership 9-12
  - Concrete slabs have been poured. First and second floor framing is complete, and first floor drywall hanging is in process. Third floor framing is in process;
  - Mechanical and plumbing rough-ins are in process;
  - Customized interior signage designs and furniture layouts are being developed;
  - Substantial completion is expected mid-December of 2018.
- Trailside Academy
  - Mapleton formally acquired the Trailside land on June 28, 2018;
  - Ground breaking ceremony occurred on July 17, 2018;
  - Construction excavation of the site is complete and building foundations are in process;
  - Construction permits and easements are in progress with school expected to open in fall of 2019.
- Explore
  - Regular design meetings with JHL and HCM resulted in a Schematic Design package being submitted on June 26, 2018;
  - Project team is working with the City of Thornton around the areas of access, traffic control and utility connections. Applications for gas and electric service are pending;

- Construction is projected to start in fall 2018 and school opening will be in 2020.

Committee members plan to tour the newly opened schools together on the next meeting date.

The next meeting of the Construction Accountability Advisory Committee will be Friday, September 7, at 11:30 a.m. in the Board Room.

# Memo

TO: Charlotte Ciano, Superintendent  
FROM: Brian Fuller, Chief Information Officer  
DATE: August 28, 2018

**Policy:** Accountability/Commitment to Accomplishment, Policy AE  
**Report Type:** Monitoring  
**SUBJECT:** 2018-19 DAAC Update

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**Policy Wording:** In accordance with State law, the Board shall appoint a School District Accountability Committee. The District Accountability Advisory Committee (DAAC) shall have those powers and duties prescribed by State law. The Board and the DAAC shall, at least annually, cooperatively determine the areas of study, in addition to budget preparation, that the DAAC shall provide input, and on which it may make recommendations to the Board.

**Decision Requested:** District administration is requesting the Board determine specific areas of study for the 2018-2019 DAAC.

**Report:** Colorado law requires that local Boards of Education create a School District Accountability Committee through either election or appointment.

District administration is requesting the Board assign DAAC areas of study for the 2018-19 school year.

After reviewing State laws concerning DAAC responsibilities and District needs, the following areas of study for the 2018-19 school year are recommended:

- *Review and comment on District goals and objectives for the 2018-19 school year, noting a particular emphasis on the Unified Improvement Plan*
- *Provide input to the Board concerning the creation and enforcement of the Conduct and Discipline Code*
- *Review and comment on District budget priorities for the 2018-19 school year*
- *Review and comment on charter applications prior to consideration by the Board*
- *Review and comment on Federal grants submitted by the District*
- *Review and monitor the District Attendance Initiative*
- *Serve as the District Title 1 Parent Committee*
- *Serve as the District Wellness Committee*

- *Serve as the District Personnel Evaluation Council*
- *Serve as the District Safe and Drug-Free Schools Advisory Council*

If necessary, other Board charges will be accepted by the DAAC for the 2018-19 school year. DAAC meetings will be held the third Tuesday of each month from 4:30-6:30 pm in the Boardroom. Additional meeting dates will be added when DAAC participants request additional time to understand and comment on specific topics. The first DAAC meeting will be held on September 18th at 4:30 pm. This information is being presented for discussion and Board action.