



DISTRICT MISSION

... Ensure that each student is empowered to achieve his or her dreams and contribute to his or her community and world ...

BOARD PURPOSE

Providing highly effective governance for Mapleton's strategic student achievement effort.

CORE ROLES

*Guiding the district through the superintendent
Engaging constituents
Ensuring effective operations and alignment of resources
Monitoring effectiveness
Modeling excellence*

2020 - 2021

FOCUS AREAS

*Student Achievement
Exceptional Staff
Character Development
Learning Environment
Communication
Community Involvement
Facilities Management
District Image*

BOARD MEMBERS

*Cindy Croisant
Steve Donnell
Thomas Moe
Sheila Montoya
Patty Velasquez*

SUPERINTENDENT

Charlotte Ciano

Mapleton Public Schools Board of Education

Regular Meeting
Administration Building

April 27, 2021
6:00 p.m.

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. Board Business
 - 5.1 Board Member Resignation
 - 5.2 Declaration of Board Vacancy
 - 5.3 Board Study Comments
6. What's Right in Mapleton
7. Public Participation
8. Approval of Minutes
 - 8.1 Approval of March 23, 2021, Board Meeting minutes
 - 8.2 Approval of April 13, 2021, Board Study minutes
9. Report of the Secretary
10. Consent Agenda
 - 10.1 Personnel Action, Policy GCE/GCF – Ms. Branscum
11. Focus: Student Achievement
 - 11.1 Review of Instructional Materials, Policy IGF – Ms. Ansley
12. Focus: Exceptional Staff
 - 12.1 Staff Appreciation Week, Policy CBA/CBC – Ms. Branscum
13. Focus: Communication
 - 13.1 3rd Qtr FY2021 Financial Report, Policy DAB – Mr. Janak
 - 13.2 Auditor Selection, Policy DIE - Mr. Janak
 - 13.3 Calendar Adoption 2022-2023, Policy CBA/CBC – Mr. Crawford
 - 13.4 Md7 Capital One Agreement, Policy BBA - Mr. Crawford
14. Focus: Community Involvement
 - 14.1 DAAC Update, Policy AE – Mr. Fuller
 - 14.2 Bond Program Update, Policy CBA/CBC – Mr. Crawford
15. Discussion of Next Agenda
16. Superintendent's Comments
17. Board Committee Update
18. School Board Discussion/Remarks
19. Next Business Meeting Notification – Tuesday, May 25, 2021
20. Adjournment

Welcome to a meeting of the Mapleton Public School Board of Education!

The Board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas. "Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the Board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes. If you are interested in helping Mapleton's efforts, please talk with any member of the district leadership team or call the district office at 303-853-1015. Opportunities abound. Your participation is desired.

**RESOLUTION OF THE BOARD OF EDUCATION
MAPLETON PUBLIC SCHOOLS**

WHEREAS, Patty Velasquez has submitted her resignation as District B Director of Mapleton Public Schools, effective May 28, 2021;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of Mapleton Public Schools that:

1. The Board of Education hereby accepts Ms. Velasquez' resignation;
2. The Board declares a vacancy for her director position;
3. Within sixty days of this date, the Board shall appoint a successor to serve until the next regular biennial school district election;
4. If the Board fails to appoint a successor within sixty days, the Board President shall appoint a successor forthwith;
5. Persons who wish to be considered for appointment must submit a written notice of intent to be considered for the appointment with the Secretary to the Board of Education;
6. Notices of intent should be filed by noon on May 4, 2021;
7. Candidates may submit a resume or other materials for the Board's consideration.
8. Candidates for appointment must:
 - a. be an eligible elector and resident of the school district for at least twelve prior consecutive months, as shown on the books of the county clerk and recorder, and
 - b. be a resident of the director district in which he or she is a candidate, and
 - c. not have been convicted of, pled guilty or no contest to, or received a deferred judgment and sentence for a sexual offense against a child.

Approved and adopted this 27th day of April, 2021.

MAPLETON PUBLIC SCHOOLS

By: _____
President, Board of Education

Attest:

By: _____
Secretary, Board of Education

1.0 CALL TO ORDER

President Cynthia Croisant called the meeting of the Board of Education – Mapleton Public Schools to order at 6:01 p.m. on Tuesday, March 23, 2021, at the Administration Building Boardroom.

2.0 ROLL CALL

Cynthia Croisant - President	Present
Steve Donnell - Treasurer	Present
Tom Moe - Vice President	Present
Sheila Montoya - Secretary	Present
Patty Velasquez – Asst. Secretary/Treasurer	Present

3.0 PLEDGE OF ALLEGIANCE

Ms. Croisant led the Pledge of Allegiance.

4.0 APPROVAL OF AGENDA

MOTION: By Mr. Moe, seconded by Ms. Montoya, to approve the Board Agenda dated March 23, 2021, as presented.

AYES: Ms. Croisant, Mr. Donnell, Mr. Moe, Ms. Montoya, and Ms. Velasquez.

Motion carried: 5-0

5.0 BOARD BUSINESS

5.1 Board Comments

Ms. Croisant said that at the March 9 Board Study session the Board:

- Reviewed draft for new Board policy GBB.
- Received an update on the status of negotiations.
- Discussed proposed state legislation and the impact for Mapleton.
- Received a Covid update for the District.
- Reviewed the 2022-2023 Academic calendar drafts.

6.0 WHAT'S RIGHT IN MAPLETON

Dr. Brown said that What's Right in Mapleton would celebrate the Mapleton Nutrition Services team and National Nutrition month. Dr. Brown shared the challenges and accomplishments of this important Mapleton team.

Board members thanked the Nutrition Services team for their outstanding work to provide meals for our students during the Pandemic and over holiday breaks.

7.0 PUBLIC PARTICIPATION

Jason Gustafson, 4629 Tanner Peak Trail, Brighton, CO. As President of the Mapleton Education Association (MEA), Mr. Gustafson acknowledged how far the District had come this past year, dealing with the pandemic, online learning, opening schools for in-person learning in August, and keeping students and staff safe during this challenging time. On behalf of the MEA, Mr. Gustafson thanked the Board for the positive working relationship between employee groups in Mapleton. He also acknowledged that the salary schedule changes for all staff are a positive improvement and will ensure that Mapleton will be competitive in hiring and retention of staff. In addition, he said that the addition of language regarding discipline, and the implementation of the Project Lift work with the University of Virginia were positive additions. Mr. Gustafson reported that the new agreement was overwhelmingly ratified by the membership.

Board members thanked Mr. Gustafson and Ms. Mary Beth Murphy for leading the Union team, working closely with Board and administration, and relaying needs and concerns from employees. Board members praised the MEA leadership for their continued efforts to nurture a great working relationship, setting the tone for the State in business and relationship building.

8.0 APPROVAL OF MINUTES

MOTION: By Mr. Donnell, seconded by Ms. Velasquez, to approve the minutes as stated on the Board Agenda dated March 23, 2021: 8.1 Board Meeting minutes of February 23, 2021; 8.2 Board Study minutes of March 9, 2021; and 8.3 Special Board Meeting minutes of March 9, 2021, as presented.

AYES: Ms. Croisant, Mr. Donnell, Mr. Moe, Ms. Montoya, and Ms. Velasquez.
Motion carried: 5-0

9.0 REPORT OF THE SECRETARY

None

10.0 EXECUTIVE SESSION

MOTION: By Mr. Moe, seconded by Ms. Velasquez, to adjourn to Executive Session to discuss personnel in accordance with Colorado Revised Statutes 24-6-402-(4)(f)(II).

AYES: Ms. Croisant, Mr. Donnell, Mr. Moe, Ms. Montoya, and Ms. Velasquez.
Motion carried: 5-0

ADJOURNED to Executive Session at 6:16 p.m. to discuss personnel, reconvened at 6:24 p.m.

11.0 CONSENT AGENDA

MOTION: By Ms. Velasquez, seconded by Ms. Montoya, to approve Agenda item 11.1 Personnel Action and Agenda item 11.2 Board Policy Adoption, as stated on the Board Agenda dated March 23, 2021.

AYES: Ms. Croisant, Mr. Donnell, Mr. Moe, Ms. Montoya, and Ms. Velasquez.
Motion carried: 5-0

12.0 FOCUS: EXCEPTIONAL STAFF

12.1 MEA Negotiated Agreement

Ms. Branscum reported that the Mapleton Education Association and District administration had reached an agreement for 2021-2022.

MOTION: By Ms. Montoya, seconded by Mr. Moe, to approve the implementation of the Agreement negotiated between the Mapleton Education Association and the Mapleton Public Schools Board of Education, as presented.

AYES: Ms. Croisant, Mr. Donnell, Mr. Moe, Ms. Montoya, and Ms. Velasquez.
Motion carried: 5-0

12.2 Classified Agreement

Ms. Branscum said representatives of Mapleton's Classified Employees met with District Administration to confer about changes to the classified employee salary schedule for the

2021-2022 school year. She reviewed highlights of the proposed financial changes recommended for Board approval.

MOTION: By Mr. Donnell, seconded by Ms. Montoya, to approve the implementation of the Classified Meet and Confer Agreement for 2021-2022 between Mapleton Classified Employees and the Mapleton Public Schools Board of Education, as presented.

AYES: Ms. Croisant, Mr. Donnell, Mr. Moe, Ms. Montoya, and Ms. Velasquez.
Motion carried: 5-0

12.3 Administrative Agreement

Mr. Crawford said that representatives of Mapleton's Administrative Team had met with District Administration to confer about revisions to the Administrator Handbook, including salaries and benefits for the 2021-2022 school year. He reviewed highlights of the proposed changes recommended for Board approval.

MOTION: By Ms. Velasquez, seconded by Mr. Donnell, to approve the implementation of the Administrator Meet and Confer Agreement for 2021-2022 between Mapleton Administrators and the Mapleton Public Schools Board of Education, as presented.

AYES: Ms. Croisant, Mr. Donnell, Mr. Moe, Ms. Montoya, and Ms. Velasquez.
Motion carried: 5-0

13.0 FOCUS: COMMUNICATION

13.1 Consideration of Food Vendor

Mr. Sauer requested Board approval to execute a contract with Gold Star Foods for food and nonfood supply services.

MOTION: By Mr. Moe, seconded by Ms. Velasquez, to approve the selection of Gold Star Foods for the prime vendor services contract, as presented.

AYES: Ms. Croisant, Mr. Donnell, Mr. Moe, Ms. Montoya, and Ms. Velasquez.
Motion carried: 5-0

14.0 FOCUS: COMMUNITY INVOLVEMENT

14.1 Community Engagement

Dr. Brown provided information to the Board regarding current community engagement strategies and the status of Mapleton's communications initiatives.

The Board thanked Dr. Brown and his team. They said that the marketing campaign and outreach to the community is amazing and the department is doing an incredible job.

15.0 DISCUSSION OF NEXT AGENDA

Ms. Croisant said agenda items for the April 27 Board meeting would include a review of instructional materials, Staff Appreciation Week, and a District Accountability Advisory Committee update.

16.0 SUPERINTENDENTS COMMENTS

During the Superintendent's report, Superintendent Ciancio:

- Shared an update on the Colorado Legislature. She said that the financial forecast appears better than expected and the economy is recovering at a faster pace than

predicted. She said that this is significant to bolster State reserves, including paying down the PERA deficit. The additional funding for K-12 and Capital maintenance is positive news for the District budget.

- Said that she was bursting with pride regarding Mapleton staff. She recognized MEA leadership as champions of the work, handling complaints and concerns with professionalism and teamwork. She said that the Union leadership really stepped up in this difficult year. She also stated that she appreciates and values the beautiful working relationship between the MEA and the Board.
- Thanked the Board for supporting the contracts and agreements for all employee groups.

17.0 BOARD COMMITTEE UPDATE

Mr. Moe reported that the Mapleton Education Foundation (MEF) met Feb. 24 and would meet again on March 23. He said that they approved 8 out of 11 Marchi mini grant applications. Mr. Moe said that the scholarship process was underway with interviews being scheduled for the week of April 19. He noted that planning has begun for the October 1 Gala. In addition, Mr. Moe welcomed new MEF Board member, Acacia Fante.

18.0 SCHOOL BOARD DISCUSSION / REMARKS

Ms. Croisant thanked the MEA leadership for their work with negotiations and their continued support for the District.

19.0 NEXT MEETING NOTIFICATION

The next Board Business meeting will be at 6:00 p.m. on Tuesday, April 27, 2021, at the Administration Boardroom.

20.0 ADJOURNMENT

Ms. Croisant noted the Board would meet in a staff debrief session following the business meeting.

The Board motioned to adjourn at 7:03 p.m.

Cynthia Croisant, Board President

Sheila Montoya, Board Secretary

Submitted by Jayna Burtner, Recording Secretary for the Board of Education

Members of The Board of Education – Mapleton Public Schools met in study session at 5:30 p.m. on Tuesday, April 13, 2021, at the Administration Building Boardroom.

Present: Cindy Croisant – President
Steve Donnell – Treasurer
Thomas Moe – Vice President
Sheila Montoya – Secretary
Patty Velasquez – Asst. Secretary/Treasurer

During the meeting, the Board:

- Received an update on Covid.
- Viewed and discussed a video clip, *Inside Our Boardroom*, by Liane Davey.
- Discussed the culture of Mapleton, data-driven instruction, social-emotional needs of students, and community engagement.
- Discussed roles and duties of the Board with regard to Project Lift and recruitment of new board members.
- Received a financial update on Covid relief funds received by the District.
- Discussed instructional improvement in the District, including State assessments and Project LIFT.

No official Board action was taken at the meeting.

Cynthia Croisant, Board President

Sheila Montoya, Board Secretary

Submitted by Jayna Burtner, Recording Secretary for the Board of Education

Memo

TO: Charlotte Ciano, Superintendent
FROM: Erica Branscum, Deputy Superintendent, Talent Management
DATE: April 22, 2021

Policy: Professional Staff Recruiting and Hiring, Policy GCE/GCF
Report Type: Decision Making (Consent)
SUBJECT: Personnel Action

Policy Wording: The Board of Education for Mapleton Public Schools directs the Superintendent to develop and maintain a recruitment program designed to attract and hold the best possible personnel.

Decision Requested: The Office of Human Resources recommends following personnel information to be approved by Board Action at the regular meeting on the April 27, 2021.

CLASSIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>HIRE DATE</u>	<u>REASON</u>
Diep, Kevin	Systems and Applications Analyst	Information Technology	04/19/2021	New Hire
Estrada, Alvaro	Sp.Ed. Paraprofessional	MESA	04/12/2021	New Hire
Leblanc, Epemineo	Bus Driver	Transportation	04/05/2021	Re-Hire

<u>RESIGNATIONS/TERMS</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>TERM DATE</u>	<u>REASON</u>
Hoag, Lisa	ILC Sp. Ed. Paraprofessional	Welby	05/28/2021	Resignation
Sanchez, Ruthie	Sp.Ed. Paraprofessional	Welby	04/09/2021	Resignation
Villalobos, Irayetzi	Substitute Preschool Para	Preschool	03/12/2021	Resignation
Wooley, Cecil	Bus Driver	Transportation	04/15/2021	Termination

CLASSIFIED REQUESTS

Thomas Tucker, Fleet Manager for Transportation, is requesting to retire effective May 31, 2021 and transition for the 2021-2022 school year.

LICENSED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>HIRE DATE</u>	<u>REASON</u>
Gussman, Maranda	Science	Mapleton Online	03/23/2021	New Hire

<u>RESIGNATIONS/TERMS</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>TERM DATE</u>	<u>REASON</u>
Baker, Jennifer	4th Grade	Adventure	05/28/2021	Resignation
Bannister, Holly	ECSE	Preschool on Poze	05/28/2021	Resignation
Endres, Tricia	Special Education	Welby	05/28/2021	Resignation
Frame, Spencer	4th Grade	Explore	05/28/2021	Res. from Leave
Humphrey, John	Prevention Specialist	Integrated Services, Heath	05/28/2021	Resignation
Jarvis, Margaret Eness	1st Grade	Mapleton Online	05/28/2021	Resignation
Jylkka, Sarah	Orchestra	Performing Arts	05/28/2021	Resignation
Mould, Jessica	5th Grade	Clayton	05/28/2021	Resignation
Nigrelli- Doyle, Lisa	Art	York	05/28/2021	Res. from Leave
Peterson, Jacob	ELL	GIA	05/28/2021	Resignation
Rooney, Catherine	Speech Language	Explore	05/28/2021	Resignation
Schreffler, Sarah	ECSE	Trailside	05/28/2021	Resignation
Speer, Zachary	SEL Specialist/Support	Integrated Services, Heath	05/28/2021	Resignation
Treadaway, Madeline	Kindergarten	Clayton	05/28/2021	Resignation
Waanders, Faye	Special Education	Clayton	05/28/2021	Resignation
Wisdom, Andrea	3rd Grade	Adventure	05/28/2021	Resignation

LICENSED REQUESTS

Rhonda Garramone, Interventionist at Achieve Academy, is requesting to retire effective May 28, 2021 and transition for the 2021-2022 school year.

Jason Gustafson, Art Teacher at Mapleton Online, is requesting to retire effective May 28, 2021 and transition for the 2021-2022 School Year.

Deborah Wilson, 5th Grade Teacher at York International, is requesting to retire effective May 28, 2021.

ADMINISTRATION STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>HIRE DATE</u>	<u>REASON</u>
<u>RESIGNATIONS/TERMS</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>TERM DATE</u>	<u>REASON</u>
Hernandez, Thomas	MEF Exec. Director, Scholarships	Administration	05/06/2021	Resignation
Thomas, Justin	Assistant School Director	Achieve Academy	06/30/2021	Resignation

ADMINISTRATION REQUESTS

No requests at this time

SUBSTITUTE TEACHERS/OTHER ON CALL

<u>ADDITIONS</u>	<u>DELETIONS</u>
Ingalls, Jaymie	
Jonson, Vickey	
Lewis, Rebecca	
Matthews Knoche, Rachel	
Rodbaugh, Patrick	

LEAVE REQUESTS

<u>NAME</u>	<u>DATES</u>
Howard, Alicia	04/01/2021 – 04/09/2021
Joralmon, Aaron	05/04/2021 – 05/27/2021
Regitschnig, Peter	04/09/2021 – 04/14/2021

Memo

TO: Charlotte Ciano, Superintendent
FROM: Michell Ansley, Chief Academic Officer
DATE: April 27, 2021

Policy: Curriculum Review, Policy IGF
Report Type: Decision Preparation
SUBJECT: Review of Curricular Materials- *High School Math*

Policy Wording: The District reviews its curriculum and educational programs regularly to ensure they reflect relevant academic content standards and are effectively meeting the district's educational objectives.

Policy Interpretation: This policy is interpreted as ensuring the Board officially adopts programs and curriculum for use in the School District upon recommendation of the Superintendent.

Board Action: No decision is being requested at this time.

Report: In the 2019 -20 school year the Mapleton Public School Board adopted Carnegie Math as the curricular resource for Algebra I, Geometry, and Algebra II. At that time, we did not request an adoption for a curricular resource to support a fourth year of math in high school. At this time, the Department of Teaching and Learning Services has run a full review of higher-level math resources and requests the Board's review of the following curricular materials to be utilized for the fourth year of math beginning fall of 2021:

- McGraw-Hill Precalculus
- Bedford, Freeman and Worth (BFW): Statistics and Probability with Applications 4th Edition

McGraw-Hill's text provides a standards-based approach to learning precalculus. The robust step by step problem solving process ensures learning that extends beyond the current standards and attends to pre-requisite skills students need to be successful. Each lesson connects real world applications to the content. Individualized learning is supported through ALEKS, the adaptive technology software, including the ability to customize assessments and provide additional practice opportunities.

BFW provides a well-organized standards-based text written for high school students providing relevant and conceptual learning. Multiple online and print resources including vocabulary instruction, a variety of assessments, data sets among other materials support learning. Culturally relevant examples provide real world critical thinking and authentic problem solving throughout the text.

A preview of these instructional materials has been available for public comment on the Mapleton Public School website since April 23, 2021. Final approval will be requested at the Board meeting scheduled for May 25, 2021.

Memo

TO: Charlotte Ciano, Superintendent
FROM: Erica Branscum, Deputy Superintendent, Talent Management
DATE: April 23, 2021

Policy: Qualifications/Powers and Responsibilities of Superintendent, Policy CBA/CBC
Report Type: Decision Making
SUBJECT: Teacher and Staff Appreciation Week

Policy Wording: The Superintendent shall provide necessary reports to the Board as directed.

Report: In celebration of our outstanding staff and in support of their daily contributions to the education of our students in Mapleton Public Schools, the administration recommends the Board of Education recognize May 3 through May 7, 2021, as National Teacher & Staff Appreciation Week.

Decision Requested: Administration recommends that the Board of Education support the week of May 3-7, 2021, as National Teacher & Staff Appreciation Week.

PROCLAMATION

WHEREAS: teachers open children's minds to the magic of ideas, knowledge and dreams; and

WHEREAS: teachers keep the American republic alive by laying the foundation of good citizenship; and

WHEREAS: teachers fill many roles as listeners, explorers, role models, motivators, and mentors; and

WHEREAS: teachers continue to influence us long after our school days are memories;

THEREFORE, BE IT RESOLVED: that Mapleton Public Schools Board of Education hereby proclaims May 3 through May 7, 2021, as **NATIONAL TEACHER & STAFF APPRECIATION WEEK** in Mapleton Public Schools.

Let us observe this week by taking time to recognize and acknowledge the impact of educators on our lives.

Memo

TO: Charlotte Ciano, Superintendent
FROM: David Janak, Chief Financial Officer
DATE: April 27, 2021

POLICY: Financial Administration, Policy DAB
REPORT TYPE: Decision Making
SUBJECT: 3rd Quarter 2020-2021 Financial Report

Policy Wording: With respect to the actual, ongoing financial condition and activities of Mapleton Public Schools (the "District"), the Superintendent shall not cause or allow fiscal jeopardy or a material deviation from the annual budget or any budget policies adopted by the Board of Education for Mapleton Public Schools (the "Board"), or any fiscal condition that is inconsistent with achieving the District's objectives. In accordance with state law, all funds and accounts of Mapleton Public Schools shall be audited at least once annually.

Policy Interpretation: This policy is interpreted to include quarterly updates to the Board on the District's financial position.

Decision Requested: District Administration is requesting approval of the 3rd Quarter FY 2020-21.

Report: District administration has provided the Board with the 3rd Quarter FY 2020-21 Financial Report. The following PowerPoint presentation outlines key highlights of 3rd Quarter financial activity.

Mapleton Public Schools
General Fund
July - March 2020-21

	Jul -Mar 2019-20	Budget Percent	Jul -Mar 2020-21	Budget Percent	Adopted Budget 2020-21
Revenues					
Local Revenue	13,273,015	40.05%	11,928,460	35.99%	33,141,637
Intermediate Revenue	4,657	87.19%	3,801	71.16%	5,341
County Revenue	-		-		-
State Revenue	41,817,183	79.33%	39,430,983	74.80%	52,713,808
Federal Revenue	-		414,503		-
Transfers	(2,745,839)	55.74%	(3,228,143)	65.53%	(4,925,877)
Total General Fund Revenues	52,349,015	64.68%	48,549,604	59.99%	80,934,909
Expenditures					
Salaries	29,677,491	68.98%	29,663,146	68.95%	43,023,371
Benefits	8,739,065	62.15%	9,013,263	64.10%	14,060,971
Purchased Professional Services	1,519,889	77.09%	1,178,240	59.76%	1,971,607
Purchased Property Services	1,107,809	79.89%	1,384,877	99.87%	1,386,633
Other Purchased Services	935,260	89.66%	497,492	47.69%	1,043,155
Supplies & Materials	2,109,394	49.25%	3,021,901	70.56%	4,282,608
Property	1,120,919	258.37%	125,064	28.83%	433,836
Other Objects	(351,365)	-31.66%	(673,699)	-60.71%	1,109,678
Other Uses of Funds	-	0.00%	66,593	75.00%	88,790
Connections Academy Expenditures	13,387,560	71.80%	13,770,249	73.85%	18,646,305
Total General Fund Expenditures	58,246,022	67.69%	58,047,125	67.46%	86,046,952
Beginning Fund Balance	7,895,789		9,678,265		7,678,059
Net Change in Fund Balance	(5,897,007)		(9,497,522)		(5,112,043)
Fund Balance Year to Date	1,998,782	77.89%	180,743	7.04%	2,566,016

**Mapleton Public Schools
Risk Management Fund
July - March 2020-21**

	Jul -Mar 2019-20	Budget Percent	Jul -Mar 2020-21	Budget Percent	Adopted Budget 2020-21
Revenues					
Local Revenue	2,731	3.23%	3,218	3.80%	84,665
Intermediate Revenue	-		-		-
State Revenue	-		-		-
Federal Revenue	-		-		-
Transfers	1,064,569	85.85%	1,231,058	99.28%	1,240,000
Total Risk Management Fund Revenues	1,067,300	80.57%	1,234,276	93.18%	1,324,665
Expenditures					
Salaries	-		-		-
Benefits	-		-		-
Purchased Professional Services	6	58.55%	-	0.00%	11
Purchased Property Services	3,430	17.15%	1,644	8.22%	20,000
Other Purchased Services	1,064,569	83.33%	1,285,058	100.59%	1,277,482
Supplies & Materials	-		-		-
Property	-		-		-
Other Objects	11,518		-		-
Other Uses of Funds	-		-		-
Total Risk Management Fund Expenditures	1,079,524	83.20%	1,286,702	99.17%	1,297,493
Beginning Fund Balance	403,164		848,583		317,823
Net Change in Fund Balance	(12,223)		(52,426)		27,172
Fund Balance Year to Date	390,941	113.32%	796,157	230.77%	344,995

**Mapleton Public Schools
Colorado Preschool Fund
July - March 2020-21**

	Jul -Mar 2019-20	Budget Percent	Jul -Mar 2020-21	Budget Percent	Adopted Budget 2020-21
Revenues					
Local Revenue	506,990	101.18%	410,585	81.94%	501,100
Intermediate Revenue	-		-		-
State Revenue	4,799		-		-
Federal Revenue	-		-		-
Transfers	1,681,270	54.93%	1,724,085	56.33%	3,060,673
Total Colorado Preschool Fund Revenues	2,193,059	61.57%	2,134,670	59.93%	3,561,773
Expenditures					
Salaries	1,553,311	59.21%	1,705,929	65.03%	2,623,284
Benefits	462,420	59.49%	525,971	67.66%	777,372
Purchased Professional Services	36,484	74.31%	36,423	74.18%	49,100
Purchased Property Services	-		630		-
Other Purchased Services	3,404	56.74%	14	0.23%	6,000
Supplies & Materials	57,202	68.08%	27,841	33.14%	84,017
Property	-	0.00%	-	0.00%	10,000
Other Objects	10,358	86.32%	10,884	90.70%	12,000
Other Uses of Funds	-		-		-
Total Colorado Preschool Fund Expenditures	2,123,180	59.61%	2,307,692	64.79%	3,561,773
Beginning Fund Balance	275,258		80,815		198,624
Net Change in Fund Balance	69,879		(173,023)		-
Fund Balance Year to Date	345,137	173.76%	(92,208)	-46.42%	198,624

Mapleton Public Schools
Nutrition Services Fund
July - March 2020-21

	Jul -Mar 2019-20	Budget Percent	Jul -Mar 2020-21	Budget Percent	Adopted Budget 2020-21
Revenues					
Local Revenue	352,471	65.77%	40,341	7.53%	535,930
Intermediate Revenue	-		-		-
State Revenue	66,200	66.97%	26,136	26.44%	98,850
Federal Revenue	1,552,162	65.24%	1,963,268	82.52%	2,379,019
Transfers	-		-		-
Total Nutrition Services Fund Revenues	1,970,832	65.39%	2,029,745	67.35%	3,013,799
Expenditures					
Salaries	776,206	65.48%	692,827	58.45%	1,185,384
Benefits	231,721	66.02%	209,361	59.65%	350,973
Purchased Professional Services	46,957	92.77%	32,310	63.83%	50,619
Purchased Property Services	31,153	63.79%	19,399	39.72%	48,836
Other Purchased Services	5,886	54.91%	1,802	16.81%	10,720
Supplies & Materials	787,801	64.81%	498,820	41.04%	1,215,587
Property	154,053	33857.73%	1,946	427.59%	455
Other Objects	1,556	0.30%	1,065	0.20%	526,000
Other Uses of Funds	-		-		-
Total Nutrition Services Fund Expenditures	2,035,332	60.06%	1,457,530	43.01%	3,388,574
Beginning Fund Balance	1,607,647		1,306,445		1,151,240
Net Change in Fund Balance	(64,500)		572,215		(374,775)
Fund Balance Year to Date	1,543,147	198.74%	1,878,660	241.95%	776,465

Mapleton Public Schools
Grants Fund
July - March 2020-21

	Jul -Mar 2019-20	Budget Percent	Jul -Mar 2020-21	Budget Percent	Adopted Budget 2020-21
Revenues					
Local Revenue	143,923	319.83%	42,273	93.94%	45,000
Intermediate Revenue	-		-		-
State Revenue	808,760	147.97%	628,089	114.91%	546,580
Federal Revenue	2,862,483	62.64%	12,779,242	279.66%	4,569,589
Transfers	-		-		-
Total Grants Fund Revenues	3,815,165	73.92%	13,449,604	260.59%	5,161,169
Expenditures					
Salaries	1,564,126	85.95%	4,025,877	221.23%	1,819,770
Benefits	436,611	82.26%	1,141,802	215.11%	530,794
Purchased Professional Services	385,343	86.64%	442,000	99.38%	444,748
Purchased Property Services	567,402	2702.99%	4,865	23.18%	20,992
Other Purchased Services	181,772	163.08%	387,348	347.52%	111,462
Supplies & Materials	138,714	10.12%	2,628,418	191.67%	1,371,335
Property	29,941	714.08%	4,405,018	105058.47%	4,193
Other Objects	549,723	64.08%	721,361	84.09%	857,877
Other Uses of Funds	-		-		-
Total Grants Fund Expenditures	3,853,631	74.67%	13,756,689	266.54%	5,161,169
Beginning Fund Balance	-		-		-
Net Change in Fund Balance	(38,466)		(307,086)		-
Fund Balance Year to Date	(38,466)	N/A	(307,086)	N/A	-

**Mapleton Public Schools
Student Activities Fund
July - March 2020-21**

	Jul -Mar 2019-20	Budget Percent	Jul -Mar 2020-21	Budget Percent	Adopted Budget 2020-21
Revenues					
Local Revenue	257,072	104.10%	11,946	4.84%	246,950
Intermediate Revenue	-		-		-
State Revenue	-		-		-
Federal Revenue	-		-		-
Transfers	-		-		-
Total Student Activities Fund Revenues	257,072	104.10%	11,946	4.84%	246,950
Expenditures					
Salaries	-		-		-
Benefits	-		-		-
Purchased Professional Services	-	0.00%	-	0.00%	401
Purchased Property Services	5,117	170.57%	-	0.00%	3,000
Other Purchased Services	11,269	40.70%	-	0.00%	27,690
Supplies & Materials	196,037	90.99%	15,094	7.01%	215,459
Property	-		-		-
Other Objects	185	46.25%	-	0.00%	400
Other Uses of Funds	-		-		-
Total Student Activities Fund Expenditures	212,608	86.09%	15,094	6.11%	246,950
Beginning Fund Balance	277,618		291,340		265,629
Net Change in Fund Balance	44,464		(3,148)		-
Fund Balance Year to Date	322,082	121.25%	288,192	108.49%	265,629

Mapleton Public Schools
Bond Redemption Fund
July - March 2020-21

	Jul -Mar 2019-20	Budget Percent	Jul -Mar 2020-21	Budget Percent	Adopted Budget 2020-21
Revenues					
Local Revenue	4,582,620	36.74%	4,117,940	33.02%	12,472,000
Intermediate Revenue	-		-		-
State Revenue	-		-		-
Federal Revenue	-		-		-
Other Financing Sources	-		-		-
Total Bond Redemption Fund Revenues	4,582,620	36.74%	4,117,940	33.02%	12,472,000
Expenditures					
Salaries	-		-		-
Benefits	-		-		-
Purchased Professional Services	32,655	379.71%	3,105	36.10%	8,600
Purchased Property Services	-		-		-
Other Purchased Services	-		-		-
Supplies & Materials	-		-		-
Property	-		-		-
Other Objects	3,055,101	40.78%	3,637,737	48.56%	7,491,782
Other Uses of Funds	11,466,179	237.30%	4,831,960	100.00%	4,831,960
Total Bond Redemption Fund Expenditures	14,553,935	118.01%	8,472,801	68.70%	12,332,342
Beginning Fund Balance	10,745,886		9,454,682		10,775,969
Net Change in Fund Balance	(9,971,315)		(4,354,861)		139,658
Fund Balance Year to Date	774,571	7.10%	5,099,821	46.72%	10,915,627

Mapleton Public Schools
Building Fund
July - March 2020-21

	Jul -Mar 2019-20	Budget Percent	Jul -Mar 2020-21	Budget Percent	Adopted Budget 2020-21
Revenues					
Local Revenue	37,158,377		45,207		-
Intermediate Revenue	-		-		-
State Revenue	4,669,957	29.72%	4,939,658	31.44%	15,712,008
Federal Revenue	-		-		-
Other Financing Sources	-		-		-
Total Building Fund Revenues	41,828,334	266.22%	4,984,864	31.73%	15,712,008
Expenditures					
Salaries	498,516		-		-
Benefits	123,493		-		-
Purchased Professional Services	356,957		24,308		-
Purchased Property Services	3,530,047	45.27%	2,849,579	36.54%	7,798,035
Other Purchased Services	-		-		-
Supplies & Materials	66,356		203,595		-
Property	23,205,551	63.72%	21,618,447	59.36%	36,416,965
Other Objects	534		-		-
Other Uses of Funds	-		-		-
Total Building Fund Expenditures	27,781,454	62.83%	24,695,928	55.85%	44,215,000
Beginning Fund Balance	34,221,259		40,165,686		31,190,717
Net Change in Fund Balance	14,046,880		(19,711,064)		(28,502,992)
Fund Balance Year to Date	48,268,139	1795.87%	20,454,622	761.04%	2,687,725

**Mapleton Public Schools
Capital Reserve Fund
July - March 2020-21**

	Jul -Mar 2019-20	Budget Percent	Jul -Mar 2020-21	Budget Percent	Adopted Budget 2020-21
Revenues					
Local Revenue	36,738	57.79%	55,952	88.02%	63,568
Intermediate Revenue	-		-		-
State Revenue	-		-		-
Federal Revenue	-		-		-
Transfers	-	0.00%	273,000	31.55%	865,364
Total Capital Reserve Fund Revenues	36,738	3.95%	328,952	35.41%	928,932
Expenditures					
Salaries	-		-		-
Benefits	-		-		-
Purchased Professional Services	5,404	65.99%	8,265	100.93%	8,188
Purchased Property Services	-	0.00%	16,968	4.58%	370,422
Other Purchased Services	-		-		-
Supplies & Materials	-		-		-
Property	61,987		-		-
Other Objects	102,571	52.52%	92,791	47.51%	195,296
Other Uses of Funds	356,345	67.95%	374,318	71.38%	524,393
Total Capital Reserve Fund Expenditures	526,306	47.92%	492,343	44.83%	1,098,300
Beginning Fund Balance	670,367		169,367		666,792
Net Change in Fund Balance	(489,568)		(163,390)		(169,368)
Fund Balance Year to Date	180,799	36.35%	5,977	1.20%	497,424

Mapleton Public Schools
2020-21 Ending Fund Balance Forecast
July - March 2020-21

Fund	Budgeted Ending Fund Balance 2020-21	Ending Fund Balance Forecast Jul -Mar 2020-21
General Fund	2,566,016	
Risk Management Fund	344,995	
Colorado Preschool Fund	198,624	
Nutrition Services Fund	776,465	
Grants Fund	-	
Student Activities Fund	265,629	
Bond Redemption Fund	10,915,627	
Building Fund	2,687,725	
Capital Reserve Fund	497,424	

3rd Quarter Financial Report 20-21

April 27, 2021

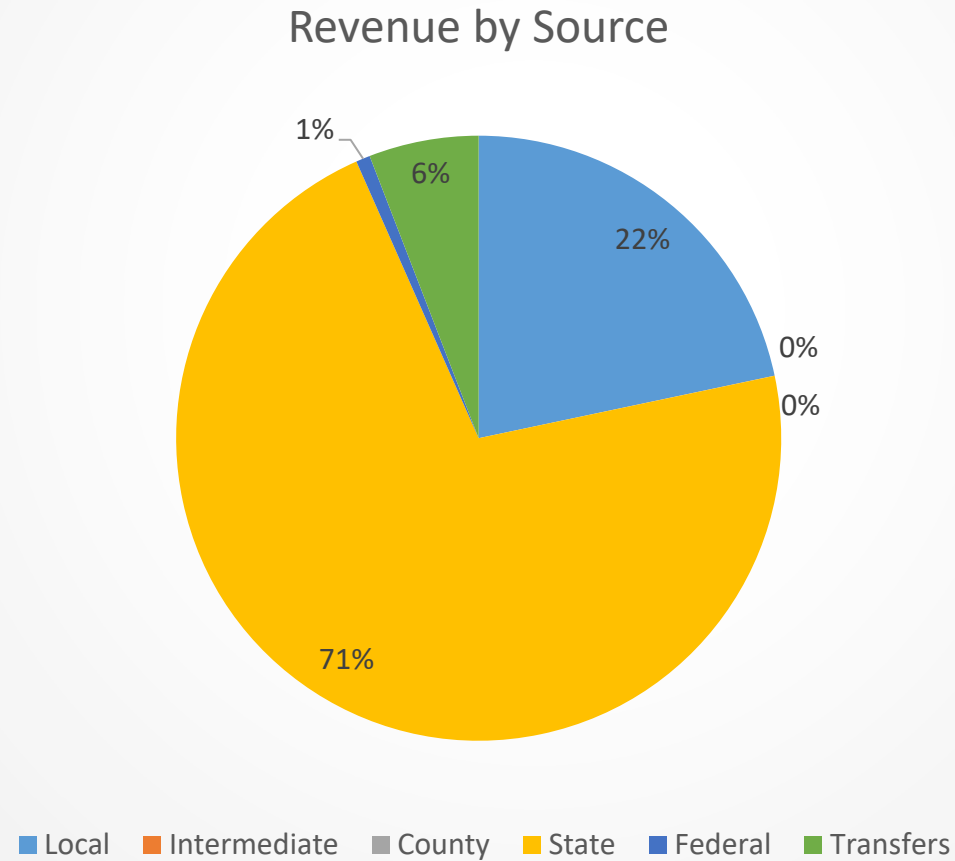
Board of Education Meeting



Summary

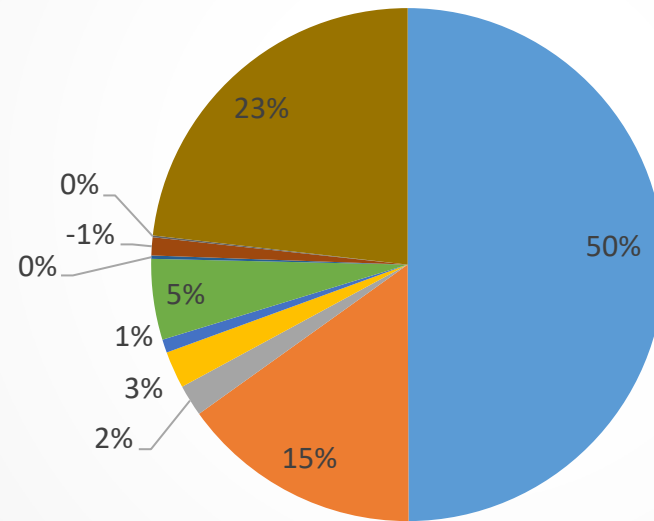
- General Assembly approved 2020 appropriated funding to stay with k-12 formula.
- Additional COVID stimulus adds an additional 12M in federal funding for 2021. Supplemental Grant Fund budget will recognize that revenue in at the June business meeting.
- Student Nutrition universal free lunch continues through the 21-22 school year.
- Local and State revenue to the General fund down 5% each from the same time last year.

General Fund Revenue



General Fund Expenditure 20-21

Expenditure by Type



Salaries

Other Purchased Svc

Other Uses of Funds

Benefits

Supplies & Materials

Connections

Purchased Professional Svc

Property

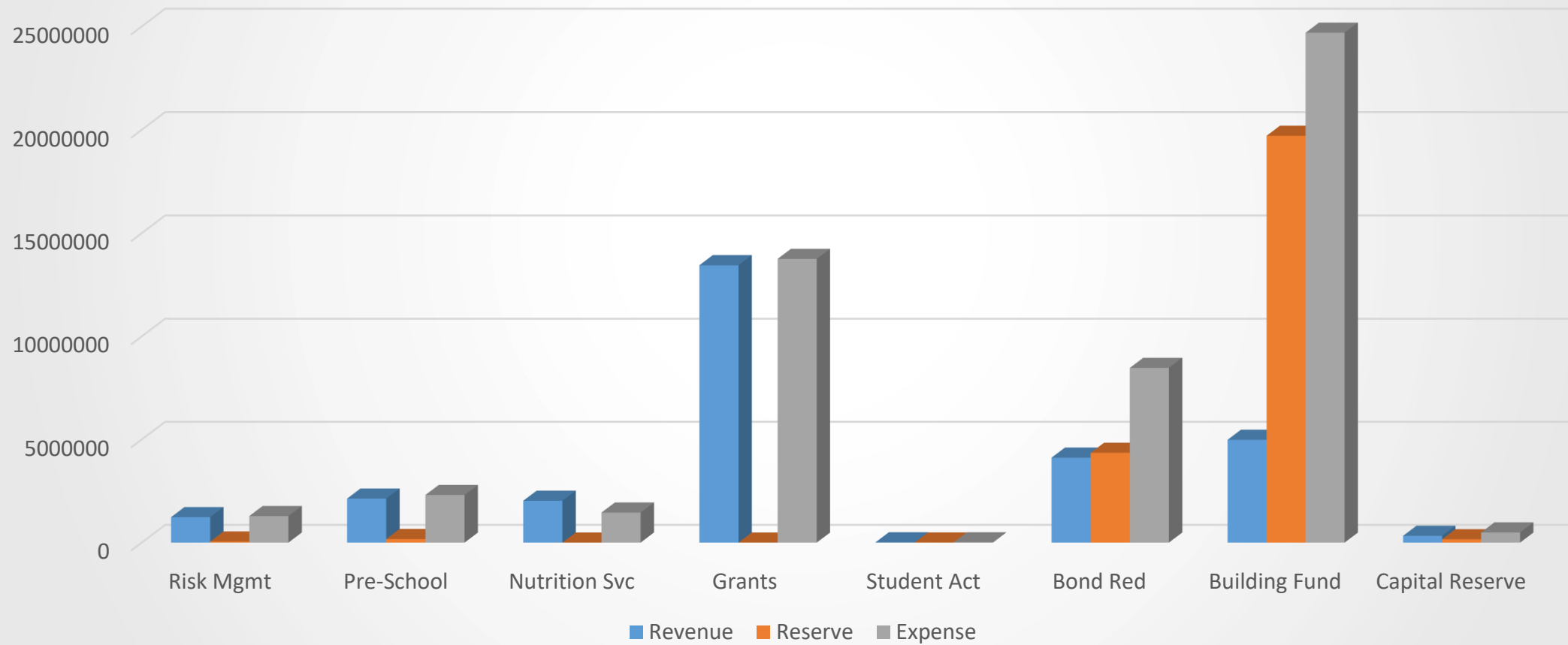
Purchased Property Svc

Other Objects





Other Funds



Questions



Memo

TO: Charlotte Ciano, Superintendent
FROM: David Janak, CFO
DATE: April 27, 2012

Policy: Annual Audit, Policy DIE
Report Type: Informational
SUBJECT: Selection of Independent Auditor

Policy Wording: The Board shall engage an independent auditor licensed to practice in Colorado, who is sufficiently knowledgeable in government accounting, to conduct the annual audit. The independent auditor shall audit the District's financial statements, related records, documents, and activities and then report their findings to the Board.

Policy Interpretation: This policy is interpreted as the Board will be informed of and participate in the selection of an independent auditing firm.

Report: A formal RFP process was completed in February, with 2 vendors responding: Plante Moran and Adams Group LLC. Adams Group LLC. provided superior pricing, knowledgeable professional staff, and local presence, making them the selected provider. The selection committee included Steve Donnell, Board Member; Charlotte Ciano, Superintendent; Mike Crawford, Sr. Deputy Superintendent; and David Janak, CFO.

Decision Requested: None

Memo

TO: Charlotte Ciano, Superintendent
FROM: Mike Crawford, Deputy Superintendent
DATE: April 19, 2021

Policy: Qualifications/Powers and Responsibilities of Superintendent, Policy CBA/CBC
Report Type: Decision Making
SUBJECT: School Calendar Adoption for the 2022-2023 School Year

Policy Wording: The Superintendent shall provide administrative leadership for excellence within the school system, including improvement of the instructional program and implementation of curricular programs.

Policy Interpretation: This policy is interpreted as requiring Board approval of annual school calendars.

Decision Requested: District administration is recommending adoption of the attached school calendar for the 2022-2023 academic year.

Report: During late March and early April 2021, three draft calendar options were posted to the District website for consideration and comment. Primarily through an on-line survey, input was received from nearly 300 individuals, roughly balanced between patrons and staff members. School Directors and the District Accountability Advisory Committee also provided input.

Draft Calendar Option C, which contained a shorter Thanksgiving break than past years received the least support from all groups. Draft Calendars Options A and B received roughly equal support. The proposed calendar is based on Option B, with adjustments based on the feedback to both Options A and B.

The proposed calendar includes the following major provisions:

- Teachers and students start the year on Mondays, August 8 and 15, respectively.
- Collaborative days are scheduled following interim assessment windows to facilitate data analysis at schools.
- Thanksgiving Break and Spring Break are each a full week of no school.
- Spring Break will be the last week of March, which matches the current plans of Adams 12 Schools and Denver Public Schools.
- Winter Break consists of eleven days off for students and eight days off for staff.
- Students finish the year prior to Memorial Day. Staff return for one workday following the Memorial Day holiday.
- Two trade days for teachers will allow for four evenings of parent conferences.

As in the past, the proposed calendar includes 174 student contact days and 190 workdays for licensed staff, including professional development days and teacher workdays.


Mapleton Administration is recommending Board approval of the school calendar as presented for the 2022-23 school year.

Mapleton Public Schools

2022-23 Calendar


Proposed

 Board Holiday/Schools Closed

 First Day of School/Last Day of School

 Collaborative Day
(no classes for students)

 Professional Development
(no classes for students)

 Teacher Trade Day
(no classes for students)

 Teacher Work Day

July 2022

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

T=0

S=0

July

4 Independence Day

August 2022

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

T= 18

S= 13

August

8 Collaborative Day
9 Professional Development
10 Professional Development
11 Collaborative Day
12 Teacher Work Day
15 First Day of School

September 2022

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

T= 21

S= 21

September

5 Labor Day

October 2022

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

T= 21

S= 19

October

14 Collaborative Day
17 Teacher Trade Day

November 2022

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

T= 17

S= 16

November

7 Professional Development
21-25 Thanksgiving Break

December 2022

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

T= 15

S= 14

December

21 Collaborative Day
22 - Jan. 2 Winter Break

January 2023

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

T= 20

S= 18

January

3 Professional Development
4 Teacher Work Day
5 Students return to school
16 Martin Luther King Jr., Day

February 2023

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

T= 19

S= 18

February

17 Professional Development
20 Presidents' Day

March 2023

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

T= 18

S= 17

March

10 Collaborative Day
27-31 Spring Break

April 2023

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

T= 20

S= 19

April

21 Teacher Trade Day

May 2023

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

T= 21

S= 19

May

15 Collaborative Day
26 Last Day of School - all schools dismiss 2 hours early
29 Memorial Day
30 Teacher Work Day

June 2023

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

T=0

S=0

June

Memo

TO: Charlotte Ciano, Superintendent
FROM: Mike Crawford, Deputy Superintendent
DATE: April 21, 2021

Policy: School Board Powers and Responsibilities, Policy BBA
Report Type: Decision Making
SUBJECT: Settlement Agreement with Md7 Capital One, LLC

Policy Wording: Policy BBA states that the Board considers the following responsibilities of particular importance and, in those cases where action is required, reserves authority to take final action: To consider recommendations of the Superintendent (or designee) on legal matters, deciding steps to be taken.

Policy Interpretation: This policy is interpreted as requiring District administration to seek Board approval of financial settlements.

Decision Requested: Administration is seeking approval of the attached "Settlement Agreement and Release of All Claims" document between Adams County School District No. 1 and Md7 Capital One, LLC.

Report

In 2005, the District leased rooftop space on the Western Hills (Adventure) and Monterey school buildings to T-Mobile to facilitate the cellular phone company's placement of wireless communications equipment. In 2009, the District subsequently accepted a lump sum of money to assign the rights to those leases to Md7. At the time, it was understood that these agreements would help to assure the availability of quality wireless phone service within the Mapleton community, and would also help to soften the effects of the ongoing global financial crisis on the District.

However, as bond proceeds and BEST grants have made possible the replacement of Adventure and the renovation of Monterey, the presence of rooftop communications equipment has posed very difficult design and construction challenges. Addressing these challenges has revealed problems with the original agreements, as well. Mapleton Public Schools, T-Mobile, and Crown Castle (parent company to Md7) have been engaged in sporadic negotiations for more than three years to resolve issues related to the agreements and the equipment. At this point, all of the communications equipment has been removed from the Adventure and Monterey sites.

The attached agreement represents an end to the leases and corresponding relationships. With your approval, the District will refund a portion of the 2009 lump sum payment to Md7, and the parties will release all claims against one another.

District administration is recommending approval of the Settlement Agreement.

Memo

TO: Charlotte Ciano, Superintendent
FROM: Brian Fuller, Executive Director of Assessment and Accountability
DATE: April 27, 2021

Policy: Accountability/Commitment to Accomplishment, Policy AE
Report Type: Monitoring
SUBJECT: April DAAC Report

Policy Wording: In accordance with State law, the Board shall appoint a School District Accountability Committee. The District Accountability Advisory Committee (DAAC) shall have those powers and duties prescribed by State law. The Board and the DAAC shall, at least annually, cooperatively determine the areas of study, in addition to budget preparation, that the DAAC shall provide input, and on which it may make recommendations to the Board.

Decision Requested: District administration is providing this report as an information-only report. No decision is requested this evening.

Report: On April 20th, 15 DAAC members convened to receive updates on current and planned activities in the district and focus on the DAAC charge to review and comment on district budget priorities for the 2021-22 school year. This report will also include feedback from the March DAAC meeting.

The March DAAC meeting's primary purpose was to review and comment on the District calendar. The DAAC report for the March meeting did not make the last board report to provide the DAAC members with time to complete the calendar survey and provide feedback on the proposed calendars as a group. DAAC members were encouraged to complete the district calendar survey to provide individual feedback and preferences on each proposed calendar. DAAC members did agree as a group on a few general calendar remarks that DAAC members feel would hold true for any current or future calendars, such as preferring the entire week off for Thanksgiving, ending school for students before Memorial Day, and not having professional development days immediately before a long weekend.

The April meeting began with DAAC members receiving updates on current activities in the district, including the opening of Middle School Orchestra to 7th and 8th-grade students, a reminder about live and recorded streaming of athletic events, and an update on graduation plans for the graduating class of 2021. Members also received an update on the State Assessment schedule resulting from the passage of HB21-1161 and the subsequent approval from the Federal Department of Education of the assessment waiver request submitted by the Colorado Department of Education.

The main topic for the April DAAC meeting was to learn about the budget priorities for the 2021-22 school year and provide an opportunity to ask questions and provide

feedback on the district budget priorities. David Janak, Mapleton's Chief Financial Officer, attended the DAAC meeting and provided information to DAAC members on the district budget priorities for the 21-22 school year and answered various questions DAAC members had about the budget priorities and the budget in general. DAAC members were pleased with the priorities expressed in the budget presentation. DAAC members had the opportunity to provide written feedback on the budget priorities for the 21-22 school year. The DAAC provided no additional written feedback on budget priorities and verbally indicated their pleasure with the 2021-2022 school year priorities.

The next DAAC meeting will be held Tuesday, May 18th, 2021, from 4:30 to 6:00 P.M. as an online Microsoft Teams meeting. The meeting link will be sent individually to DAAC members and posted on the Mapleton website.

The information is presented for discussion purposes—no Board action is requested at this time.

Memo

TO: Charlotte Ciano, Superintendent
FROM: Mike Crawford, Sr. Deputy Superintendent
DATE: April 22, 2021

Policy: Qualifications/Powers and Responsibilities of Superintendent, Policy CBA/CBC
Report Type: Monitoring
SUBJECT: Bond Program Update

Policy Wording: Policy CBA/CBC states "The Superintendent shall provide necessary reports to the Board as directed."

Policy Interpretation: This policy, together with policy FD – Facilities Funding is interpreted as requiring periodic reports to the Board regarding capital projects.

Decision Requested: District administration is providing this report for information purposes only. No decision is requested.

Report:

In November of 2016, voters in Mapleton Public Schools passed a \$150 million bond question in support of improving and replacing school facilities within the District. These funds have been leveraged to collect additional dollars through investment earnings, premiums, developer fees, and grant programs. In total, this will result in an investment of approximately \$213 million into District school buildings over a six year period. At present, approximately 80 percent of the capital program is complete.

In August 2020, the Board reviewed a list of bond expenditures on completed projects which included:

- Big Picture College and Career Academy (\$5.6 Million)
- Welby Community School (\$11.5 Million)
- Adventure Elementary building on the Western Hills (\$20.1 Million – BEST Project)
- Skyview Campus (\$2.4 Million)
- Trailside Academy (\$20 Million)
- Idea Lab (\$2.4 Million)
- Global Primary Academy (\$17.5 Million)
- Global Leadership Academy and the John Dewey Student Center (\$20.5 Million)
- A number of smaller projects at other schools (such as Achieve, Meadow, and York) to support health, safety, security, and enhanced learning.

Since the August report, the District has made good progress on the next group of projects:

- The relocation of **Explore Elementary** into a new PK-8 school facility and outdoor learning park on purchased property at the north end of the District was completed just prior to the current school year (\$23 Million).
- The **Global Intermediate Academy** building also opened in August to serve grades 4-8 and to house the campus library. While the school building opened at the start

of this school year, the installation of the parking lot and some exterior features had to coincide with the completion of the full campus. Therefore, all aspects of the GIA project are expected to conclude by the end of June 2021 (\$19.3 Million – BEST Project).

- In September 2020, **Preschool on Poze**, a centrally located preschool facility, opened in the vacated Explore building. A few small finish projects will happen this summer to complete the project. (\$1.7 Million).
- Construction of the **Mapleton Arts Center** to house performance and gallery spaces as well as instructional spaces for performing arts instruction is on track to finish this summer (\$23 Million). The District is currently exploring a partnership with the Cultural Arts Department at Adams County in order to install public art on the site.
- An addition and renovation project at **Monterey Community School** including a new gym, music room, and playground, and remodeled library, cafeteria, office, and classroom spaces is also expected to finish just prior to the 2021-2022 school year (\$14.5 Million – BEST Project.) We have applied for a grant through Adams County Open Space to add tennis courts, a walking path/fitness circuit, and outdoor seating areas to the site.
- Construction started in January on a new PK-8 project-based learning school to replace the **Valley View** school building. It will open fall of 2022 (\$24.3 Million – BEST Project).

Upcoming Projects:

- A variety of smaller projects are planned for several school sites to extend the life and usefulness of District facilities, possibly including Achieve Academy, York International, Meadow Community, Mapleton Online, and the Skyview Campus, (Approximately \$5M).

Community feedback regarding our capital investments continues to be very positive, and we will continue to involve stakeholders in planning for the final phases of the 2016 bond program, as well as planning for future investments.