



DISTRICT MISSION

... Ensure that each student is empowered to achieve his or her dreams and contribute to his or her community and world ...

BOARD PURPOSE

Providing highly effective governance for Mapleton's strategic student achievement effort.

CORE ROLES

Guiding the district through the superintendent
Engaging constituents
Ensuring effective operations and alignment of resources
Monitoring effectiveness
Modeling excellence

2021 - 2022

FOCUS AREAS

Student Achievement
Exceptional Staff
Character Development
Learning Environment
Communication
Community Involvement
Facilities Management
District Image

BOARD MEMBERS

Mallory Boyce
Cindy Croisant
Terry Donnell
Daisy Lechman
Thomas Moe

SUPERINTENDENT

Charlotte Ciano

Mapleton Public Schools Board of Education

Regular Meeting
Administration Building

January 25, 2022
6:00 p.m.

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. Board Business
 - 5.1 Board Study Comments
6. What's Right in Mapleton
7. Public Participation
8. Approval of Minutes
 - 8.1 Approval of December 14, 2021, Board Meeting minutes
 - 8.2 Approval of January 11, 2022, Board Study minutes
9. Report of the Secretary
10. Consent Agenda
 - 10.1 Personnel Action, Policy GCE/GCF – Ms. Branscum
11. Focus: Student Achievement
 - 11.1 School Calendar Adjustment for 2022-2023 School Year, Policy CBA/CBC – Mr. Crawford
 - 11.2 Student Travel – Overnight Trips for Athletics, Clubs, and Fieldwork, Policy JJH – Ms. Ansley
 - 11.3 Student Travel – JROTC Washington D.C. Overnight Trip, Policy JJH – Ms. Ansley
12. Focus: Exceptional Staff
 - 12.1 Dashboard Report - Professional Development, Policy CBA/CBC – Ms. Ansley
13. Focus: Communication
 - 13.1 2nd Qtr. FY2022 Financial Report, Policy DAB – Mr. Janak
 - 13.2 Budget Amendment, Policy DBG- Mr. Janak
 - 13.3 Grant Acceptance, Adams County Open Space, Policy DD – Mr. Crawford
14. Focus: Community Involvement
 - 14.1 DAAC Update, Policy AE – Mr. Fuller
15. Discussion of Next Agenda
16. Superintendent's Comments
17. Board Committee Update
18. School Board Discussion/Remarks
19. Next Business Meeting Notification – Tuesday, February 22, 2022
20. Adjournment

Welcome to a meeting of the Mapleton Public School Board of Education!

The Board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas. "Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the Board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes. If you are interested in helping Mapleton's efforts, please talk with any member of the district leadership team or call the district office at 303-853-1015. Opportunities abound. Your participation is desired.

1.0 CALL TO ORDER

President Cynthia Croisant called the meeting of the Board of Education – Mapleton Public Schools to order at 6:00 p.m. on Tuesday, December 14, 2021, at the Administration Building Boardroom.

2.0 ROLL CALL

Mallory Boyce – Asst. Sec./Treasurer	Present
Cindy Croisant – President	Present
Terry Donnell – Treasurer	Present
Daisy Lechman – Secretary	Present
Tom Moe – Vice President	Present

3.0 PLEDGE OF ALLEGIANCE

Ms. Croisant led the Pledge of Allegiance.

4.0 APPROVAL OF AGENDA

MOTION: By Mr. Moe, seconded by Ms. Boyce, to approve the Board Agenda dated December 14, 2021, as presented.

AYES: Ms. Boyce, Ms. Croisant, Ms. Donnell, Ms. Lechman, and Mr. Moe.
Motion carried 5-0

5.0 BOARD BUSINESS

5.1 Board Retreat Comments

Ms. Croisant said that the Board of Education attended a Board Retreat and the CASB Convention November 30-December 4 at The Broadmoor. At the Retreat, the group focused on how the district and staffing works. The Board was able to learn about each other and network with other Boards. The convention featured interesting speakers and special sessions for new board members.

6.0 WHAT'S RIGHT IN MAPLETON

Dr. Brown said that What's Right in Mapleton would celebrate the gift of support, as well as the more than 450 gifts given to Mapleton families on Saturday, December 11 at the Holiday Shop. Through donations from Mapleton staff and community members, the event quickly expanded to serve 74 families. Dr. Brown thanked employees for their generous donations and the many volunteers who made this such a special day for our Mapleton families.

The Board thanked the Integrated Services team and the Mapleton Education Foundation for organizing such a great event for our families. It was suggested that the District make this an annual event.

7.0 PUBLIC PARTICIPATION

None

8.0 APPROVAL OF MINUTES

MOTION: By Ms. Boyce, seconded by Ms. Lechman, to approve the minutes as stated on the Board Agenda dated December 14, 2021: 8.1 Board Meeting minutes of November 16, 2021, 8.2 Board Retreat minutes of December 1, 2021, and 8.3 Special Board meeting minutes of December 3, 2021, as presented.

AYES: Ms. Boyce, Ms. Croisant, Ms. Donnell, Ms. Lechman, and Mr. Moe.
Motion carried: 5-0

9.0 REPORT OF THE SECRETARY

None

10.0 CONSENT AGENDA

MOTION: By Mr. Moe, seconded by Ms. Lechman, to approve Agenda item 10.1 Personnel Action, and 10.2 Personnel Action – Contract Approval, as stated on the Board Agenda dated December 14, 2021.

AYES: Ms. Boyce, Ms. Croisant, Ms. Donnell, Ms. Lechman, and Mr. Moe.
Motion carried: 5-0

11.0 FOCUS: STUDENT ACHIEVEMENT

11.1 Graduation Rates

Mr. Fuller said that each year, graduation data is collected and published by the Colorado Department of Education. He shared a dashboard report showing rates for the District and individual schools.

12.0 FOCUS: COMMUNICATION

12.1 Fiscal Year 2021 Audit Presentation

Mr. Janak said that state law requires the audit of all funds and accounts at least once annually following the close of the fiscal year. Mr. Janak shared a presentation on the fiscal 2021 data. Eric Miller, lead auditor of The Adams Group, was also available for questions.

A copy of Mr. Janak's presentation is attached.

MOTION: By Mr. Moe, seconded by Ms. Donnell, to accept the findings of the 2020-2021 audit, as presented.

AYES: Ms. Boyce, Ms. Croisant, Ms. Donnell, Ms. Lechman, and Mr. Moe.
Motion carried: 5-0

The Board thanked the Business Services team and The Adams Group for their work on the audit.

13.0 COMMUNITY INVOLVEMENT

13.1 DAAC Update

Mr. Fuller reported that the District Accountability Advisory Committee met on December 7, 2021. The next meeting of this committee will be January 18, 2022, at 4:30 p.m. via Microsoft Teams.

The Board thanked the DAAC for their continued support of the District.

14.0 DISCUSSION OF NEXT AGENDA

Ms. Croisant said agenda items for the January 25 Board meeting would include a Professional Development Dashboard, the 2nd Quarter fiscal year 2022 financial report, and a District Accountability Advisory Committee update.

15.0 SUPERINTENDENTS COMMENTS

During the Superintendent's report, Superintendent Ciancio said that at this final meeting of 2021 there were several things to celebrate:

- Surviving 2021.
- Community events and support from the staff and community members.
- Former board members for serving the District.
- New board members who recently joined the team.
- Ms. Burtner, secretary to the Board of Education, on her upcoming retirement. The Board thanked her for her years of service to the District.

16.0 BOARD COMMITTEE UPDATE

Mr. Moe said that the Mapleton Education Foundation (MEF) would meet December 15.

Ms. Croisant said that Rocky Mountain Risk (RMR) met on November 17 to review audits for the insurance group. Both audit presentations were very positive.

17.0 SCHOOL BOARD DISCUSSION / REMARKS

Ms. Croisant wished Happy Holidays to students, staff, and families.

18.0 NEXT MEETING NOTIFICATION

The next Board Business meeting will be at 6:00 p.m. on Tuesday, January 25, 2022, at the Administration Boardroom.

19.0 ADJOURNMENT

Ms. Croisant noted the Board would meet in a staff debrief session following the business meeting.

The Board motioned to adjourn at 6:39 p.m.

Cynthia Croisant, Board President

Daisy Lechman, Board Secretary

Submitted by Jayna Burtner, Recording Secretary for the Board of Education

Memo

TO: Charlotte Ciano, Superintendent
FROM: Erica Branscum, Deputy Superintendent, Talent Management
DATE: January 20, 2022

Policy: Professional Staff Recruiting and Hiring, Policy GCE/GCF
Report Type: Decision Making (Consent)
SUBJECT: Personnel Action

Policy Wording: The Board of Education for Mapleton Public Schools directs the Superintendent to develop and maintain a recruitment program designed to attract and hold the best possible personnel.

Decision Requested: The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting on the January 25, 2022.

CLASSIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>HIRE DATE</u>	<u>REASON</u>
Cortez, Melinda	Bus Paraprofessional	Transportation	01/04/2022	New Hire
Flores, Daisy	Substitute Preschool Para.	Preschool	01/11/2022	New Hire
Ramirez Munoz, Rosa	Nutrition Services Assistant	Explore	01/05/2022	Re-Hire
Ramos Gonzalez, Elizabeth	Substitute Preschool Para.	Preschool	01/18/2022	New Hire
Sandberg, Rebecca	Preschool Paraprofessional	Preschool on Poze	12/16/2021	New Hire
Simonette, Nicholas	Mechanic	Transportation	01/03/2022	New Hire
Suarez, Julio	Instructional Paraprofessional	Clayton	01/18/2022	New Hire

<u>RESIGNATIONS/TERMS</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>TERM DATE</u>	<u>REASON</u>
Espinoza Ibarra, Melissa	School Secretary	Meadow	01/14/2022	Resignation
Hernandez, Gabriella	Sp.Ed. Paraprofessional	GIA	12/17/2021	Resignation
Lucas, Chynna	Office Clerk	Explore	01/21/2022	Resignation
Walker, Christian	Sp.Ed. Paraprofessional	Adventure	12/17/2021	Resignation

CLASSIFIED REQUESTS

Michael Dunne, HVAC Technician in Operations, is requesting to retire effective March 31, 2022.

LICENSED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>HIRE DATE</u>	<u>REASON</u>
Falkenborg, Sophie	2nd Grade	Trailside	01/03/2022	New Hire
Garcia, Ronnie	MS Science	Achieve	01/03/2022	New Hire
Hale, James	MS Math	Clayton	01/18/2022	New Hire
Krysl, Colin	Spanish	York	01/03/2022	Re-Hire
Mayfield, Micah	Science	Adventure	01/10/2022	New Hire
Pieczynski, Lorelei	1st Grade	Welby	01/06/2022	New Hire
Potter, Amanda	Social Studies	MEC	01/03/2022	New Hire
Reno, Patrick	ELA	GLA	01/03/2022	New Hire
Roberts, Benjamin	Special Education	Mapleton Online	12/14/2021	New Hire
Zach, Ariel	Spanish	GLA	01/18/2022	New Hire

<u>RESIGNATIONS/TERMS</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>TERM DATE</u>	<u>REASON</u>
Bise, Justin	Math	BPCCA	12/17/2021	Resignation
Ennis, Ashley	5th Grade	Clayton	12/17/2021	Resignation
Evans, Kristian	MS ELA	Monterey	01/07/2022	Resignation
Kolar, Kathryn	MS ELA	Trailside	01/05/2022	Resignation
Lane, Karen	Psychologist	Achieve	12/17/2021	Res. from Leave
Mehrenberg, Yishaya	Special Education	MESA	01/04/2022	Resignation
Phillips, Ashley	Bully Prevention Coach	Integrated Services, Heath	01/07/2022	Resignation

LICENSED REQUESTS

Robert Hudgins, Admin TOSA at Performing Arts, is requesting to retire effective May 27, 2022.

Amy Moore, 21st Century Grant Coordinator at Welby Community School, is requesting to retire effective January 4, 2022.

Judith Neuman-Lee, Seminar/ELL Teacher at Academy High School, is requesting to retire effective May 27, 2022.

Kristie Romero, 3rd Grade Teacher at GPA, is requesting to retire effective May 27, 2022.

ADMINISTRATION STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>HIRE DATE</u>	<u>REASON</u>
-----------------------------	------------------------	------------------------	-------------------------	----------------------

<u>RESIGNATIONS/TERMS</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>TERM DATE</u>	<u>REASON</u>
----------------------------------	------------------------	------------------------	-------------------------	----------------------

ADMINISTRATION REQUESTS

No requests at this time

SUBSTITUTE TEACHERS/OTHER ON CALL

ADDITIONS

Beckman, Caitlyn
Dolan, Luke
Hellman, Grace
Kalamarides, Sara
Molinaro, Pamela
Taylor, Kaelyn
Volbrecht, Nicholas

DELETIONS

LEAVE REQUESTS

NAME

Baca, Elena
Colter, Rachel
Martinez, Joyce
Ramirez, Reyna
Sandstrom, Sherill
Schupbach, Stephanie
Smith, Cynthia
Van Etten, Eriksen

DATES

01/03/2022 – 01/31/2022
02/10/2022 – 05/05/2022
12/16/2021 – 02/11/2022
12/06/2021 – 12/15/2021
01/03/2022 – 04/11/2022
01/14/2022 – 01/28/2022
12/14/2021 – Intermittent
02/22/2022 – 03/15/2022

Memo

TO: Charlotte Ciano, Superintendent
FROM: Mike Crawford, Senior Deputy Superintendent
DATE: January 19, 2022

Policy: Qualifications/Powers and Responsibilities of Superintendent, Policy CBA/CBC
Report Type: Decision Making
SUBJECT: School Calendar Adjustment for the 2022-2023 School Year

Policy Wording: The Superintendent shall provide administrative leadership for excellence within the school system, including improvement of the instructional program and implementation of curricular programs.

Policy Interpretation: This policy is interpreted as requiring Board approval of annual school calendars.

Decision Requested: District administration is recommending adjustments to the adopted school calendar for the 2022-2023 academic year.

Report: In February 2021, the Board of Education adopted a school calendar for the 2022-2023 school year. That adopted calendar was developed through a collaborative process involving all stakeholder groups.

District administration is recommending some adjustments to the adopted calendar in order to better align spring break with neighboring districts, now that they have adopted calendars, and also to provide support for the District's current academic improvement efforts.

Specifically, the adjusted calendar:

- moves the scheduled spring break one week earlier to the third full week in March; and
- adjusts several collaborative days and one professional development day to align with interim assessment windows while also promoting better staff engagement and less disruption to student learning.

The adjusted calendar presented tonight is consistent with the calendar originally adopted in its basic structure. For example:

- It includes 174 student contact days and 190 work days for licensed staff;
- The start days for staff and students stay the same, (August 8th and 15th, respectively); both students and staff finish the school year prior to the end of May.
- It is based on the template which received the most positive feedback on our survey last spring.


Mapleton Administration is recommending Board approval of the adjusted 2022-2023 school year.

Mapleton Public Schools

2022-23 Calendar


Proposed Revision

 Board Holiday/Schools Closed

 First Day of School/Last Day of School

 Collaborative Day
(no classes for students)

 Professional Development
(no classes for students)

 Teacher Trade Day
(no classes for students)

 Teacher Work Day

July 2022

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

T=0

S=0

July

4 Independence Day

August 2022

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

T= 18

S= 13

August

8 Collaborative Day
9 Professional Development
10 Professional Development
11 Collaborative Day
12 Teacher Work Day
15 First Day of School

September 2022

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

T= 21

S= 20

September

5 Labor Day
26 Professional Development

October 2022

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

T= 21

S= 19

October

21 Teacher Trade Day
21 Collaborative Day

November 2022

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

T= 17

S= 16

November

7 Professional Development
21-25 Thanksgiving Break

December 2022

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

T= 15

S= 15

December

22 - Jan. 2 Winter Break

January 2023

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

T= 20

S= 18

January

3 Teacher Work Day
4 Collaborative Day
5 Students return to school
16 Martin Luther King Jr., Day

February 2023

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

T= 19

S= 18

February

17 Professional Development
20 Presidents' Day

March 2023

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

T= 18

S= 17

March

13 Collaborative Day
20-24 Spring Break

April 2023

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

T= 20

S= 19

April

21 Teacher Trade Day

May 2023

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

T= 21

S= 19

May

15 Collaborative Day
26 Last Day of School - all schools dismiss 2 hours early
29 Memorial Day
30 Teacher Work Day

June 2023

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

T=0

S=0

June

Memo

TO: Charlotte Ciano, Superintendent
FROM: Michell Ansley, Executive Director of Teaching and Learning Services
DATE: January 25, 2022

Policy: Student Travel, Policy JJH

Report Type: Decision Making

SUBJECT: Student Travel – Overnight Trips for Athletics, Clubs, and Fieldwork

Policy Wording: All overnight trips and trips exceeding 200 miles round trip have prior approval of the Board of Education.

Policy Interpretation: This policy is interpreted to include submitting to the board all student travel requests which include overnight stays and/or are in excess of 200 miles round trip.

Decision Requested: District administration is seeking prior approval of the Board for occasional overnight stays for students who participate in district clubs, athletics, performing arts, JROTC, and fieldwork experiences at all district schools.

Report: Over the past several years Mapleton students have benefitted from overnight fieldwork experiences that provide opportunities to support the mastery of standards, such as participating in trips to the Cal-Wood Education Center and Keystone Science School. Students who participate in the Mapleton Athletics Program, Performing Arts and Jr. ROTC Programs have also had the opportunity to attend overnight trips for competitions and tournaments. Additionally, students who participate in district clubs, such as the Snowboard Outreach Society (SOS) Club annually attend overnight stays at various locations throughout the state.

Several necessary and/or valuable student travel requests take place on an annual basis. To ensure that overnight student travel requests can be addressed in a timely fashion while monitoring live local and destination COVID situations, district administration is seeking prior Board approval of student travel requests with overnight stays for the 2021-2022 school year including, but not limited to:

District and school level clubs for students at all schools in grades 7th – 12th:

- Snowboard Outreach Society
- Debate
- Technology Student Association

Athletics Programs for students at all schools in grades 7th – 12th:

- Boys Basketball Camp and Tournament Participation
- Girls Basketball Camp and Tournament Participation
- All other Athletic Teams Tournament Participation

Jr. ROTC Program for students at all schools in grades 9th – 12th:

- State Drill Team Competitions
- Summer Leadership Program

Performing Arts Program for students at all schools in grades 5th – 12th:

- All-State Choir, Band, or Orchestra
- Regional Competitions

Fieldwork to support mastery of standards for students at all schools in grades 4th – 12th:

- Cal-Wood Education Center
- Keystone Science School
- Denver Museum of Nature and Science

In order to ensure the Board stays informed of all student travel taking place throughout the school year, dashboard student travel reports will be presented each semester that will include the overnight trips that were taken, who participated, and trip costs. All student travel requests involving students in grades Preschool - 3rd grade, as well as all out of state student travel requests, will continue to be presented in advance to the Board for approval.

Memo

TO: Charlotte Ciano, Superintendent
FROM: Michell Ansley, Chief Academic Officer
DATE: January 25, 2022

Policy: Student Travel, Policy JJH

Report Type: Decision Making

SUBJECT: Student Travel - Air Force Jr. ROTC Washington D.C. Overnight Trip

Policy Wording: All overnight trips and trips exceeding 200 miles round trip have prior approval of the Board of Education.

Policy Interpretation: This policy is interpreted to include submitting to the board all student travel requests which include overnight stays and/or are in excess of 200 miles round trip.

Decision Requested: Approval for an overnight trip for select ROTC students to travel to Washington, D.C.

Report:

Participants: ROTC Instructor, Lieutenant Colonel Bill Arrington is requesting Board approval for 8 Mapleton cadets to travel to Washington, D.C. This trip is a culminating activity for cadets who have served in the Mapleton JROTC unit all four years of high school. The cadets are high school seniors at Academy High School, Global Leadership Academy, Big Picture and York International. The trip chaperones are Colonel Arrington, Mellissa Pfaff and Mr. Rich Grimaud (USAF Retired and Lt Col Arrington's neighbor). Mr. Grimaud is a background checked Mapleton volunteer with ROTC.

Destination: The group will travel together via commercial airline from Denver to Washington D.C. All students and chaperones will stay in hotel accommodations for five nights in Fort Myer, Virginia.

Duration: The trip begins slightly before Spring Break. Departure is on Friday, March 18, 2022, with a return date of Wednesday, March 23, 2022 (six days and five nights).

Purpose: This trip will provide the cadets the opportunity to visit Washington D.C. in recognition of their commitment to the JROTC program over the past four years.

Activities: Each day of the trip has a theme. Some activities are still in the planning stages at this time:

- Friday – Arrival w/travel to Ft. Myer and settle into lodging

- Saturday – History Day – Gettysburg Battlefield tour
- Sunday – Monuments Day – Monuments tour and D.C. sights
- Monday – Military Day – Arlington Cemetery and Pentagon tour
- Tuesday – Museum Day – Various museums on the National Mall
- Wednesday – Departure for home

The group will eat all meals and travel together throughout their time in Washington, D.C.

Transportation and Contingency Planning: Travel to and from Washington D.C. will be by commercial airline. While in D.C., travelers will use shuttle busses, D.C. metro rail and rental vehicles. Lt. Col. Arrington and Melissa Pfaff are CPR certified and will have parent contact information in case of an emergency. Hospitals are nearby if needed. Prior to departure, live local and destination COVID situations will be closely monitored, and all federal and state guidelines for masking in airports, airplanes, and ground transportation will be followed.

Cost and Source of Funding: The cost for Chaperones is approximately \$2,000 per person, which includes airfare, lodging, rental vehicle, and meals. The district will pay the chaperone airfare, lodging, and rental vehicle. Student cost for same items (minus rental vehicle) is \$1,000.00. The student cost is reduced to this amount by various funding sources, which include student personal funds, Mapleton Education Foundation dollars, and JROTC/Air Force funds.

Memo

TO: Charlotte Ciano, Superintendent
FROM: Mitchell Ansley, Executive Director of Teaching and Learning Services
DATE: January 25, 2022

Policy: Qualifications/Powers and Responsibilities of Superintendent, Policy CBA/CBC
Report Type: Information Only
SUBJECT: Dashboard Report 0 Professional Development

Policy Wording: The Superintendent shall keep the Board informed on the condition of the District's educational and support system.

Policy Interpretation: This policy is interpreted to provide information to the Board of Education related to the Professional Development opportunities offered to Mapleton staff from August through December of the 2021-2022 school year.

Decision Requested: This is an information-only report. No formal Board action is required.

Report: This year all staff new to Mapleton attended a 2-day Orientation in early August before the school year began. The first day started with a welcome event where we introduced Central Administrators and provide an overview of Mapleton Public Schools. This welcome event ended with a Mapleton tradition of swearing in all new teachers by reciting the teacher oath. The remaining time at Orientation was spent training teachers on their grade level content. Beyond the 2-day New Teacher Orientation, all new teachers are provided with Induction support throughout the school year. This year Mapleton has been supporting 87 new teachers through Orientation and Induction.

In addition to new teacher support, we offered other targeted trainings this fall. Some of the highlights of fall professional learning included:

- ELL offerings focused on best practice instruction for students learning English as a second language (137 seats filled).
- Integrated Services offerings focused on best practice strategies for behavior, mental health, social-emotional needs, and instructional strategies for students with Special Education needs (303 seats filled).
- Gifted and Talented offerings focused on supporting the needs of students who have been identified as gifted/talented in one or more of the 15 areas (89 seats filled).

- The offerings from the Department of Teaching and Learning have focused on preparing, administering, and responding to the new interim assessments and early literacy (all licensed teachers are impacted by these trainings).
- Leadership Development offerings with district and building leaders focused on Rigor & Pacing of student learning. (45 seats filled).
- The remote learning day for our Project LIFT schools have focused on school implementation of Instructional Design Teams at each school (all high school teachers).

Finally, it is important to note that each teacher is able to participate in school-based training unique to their school model. This opportunity occurs ongoing throughout the year and School Directors work closely with the Department of Teaching and Learning to coordinate these professional development plans.

Mapleton strives to offer professional development activities that are differentiated to meet the unique needs of all staff in Mapleton to ensure that they have the skills they need to be successful in the classroom.

Memo

TO: Charlotte Ciano, Superintendent
FROM: David Janak, Chief Financial Officer
DATE: January 25, 2022

POLICY: Financial Administration, Policy DAB
REPORT TYPE: Decision Making
SUBJECT: 2nd Quarter 2021-22 Financial Report

Policy Wording: With respect to the actual, ongoing financial condition and activities of Mapleton Public Schools (the "District"), the Superintendent shall not cause or allow fiscal jeopardy or a material deviation from the annual budget or any budget policies adopted by the Board of Education for Mapleton Public Schools (the "Board"), or any fiscal condition that is inconsistent with achieving the District's objectives. In accordance with state law, all funds and accounts of Mapleton Public Schools shall be audited at least once annually.

Policy Interpretation: This policy is interpreted to include quarterly updates to the Board on the District's financial position.

Decision Requested: District Administration is requesting approval of the 2nd Quarter FY 2021-22.

Report: District administration has provided the Board with the 2nd Quarter FY 2021-22 Financial Report. The following PowerPoint presentation outlines key highlights of 2nd Quarter unaudited financial activity.

2nd Quarter Financial Report 21-22

January 25, 2022
Board of Education Meeting

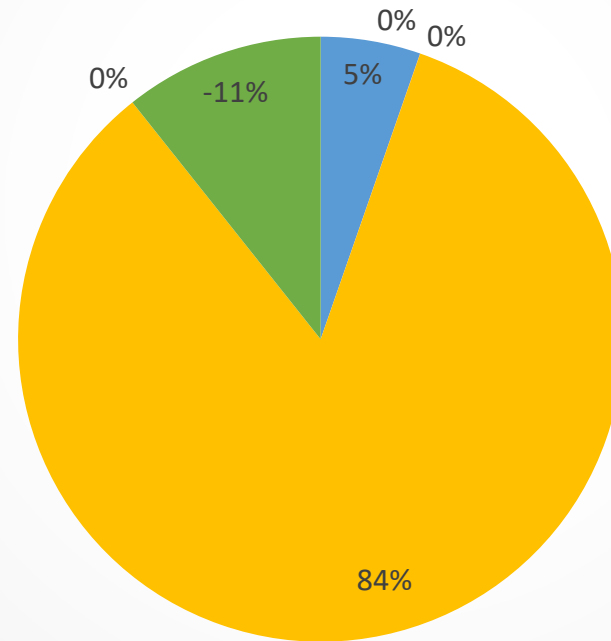


Summary

- 20-21 Audit is complete
- Federal reimbursement continues to be slow
- Supplemental funding was about even
- Beginning to look at 22-23 Budget

General Fund Revenue

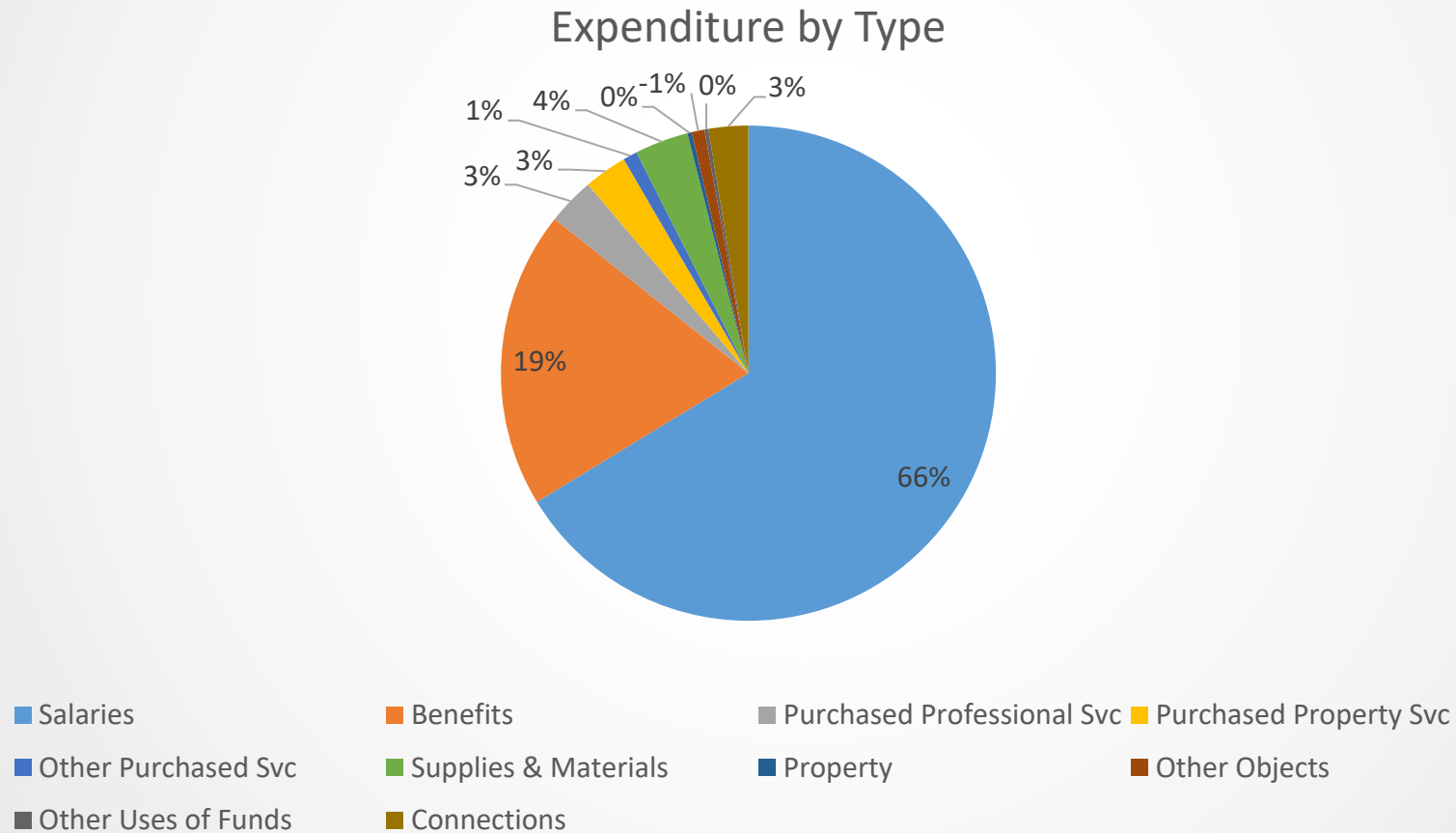
Revenue by Source



Local Intermediate County State Federal Transfers

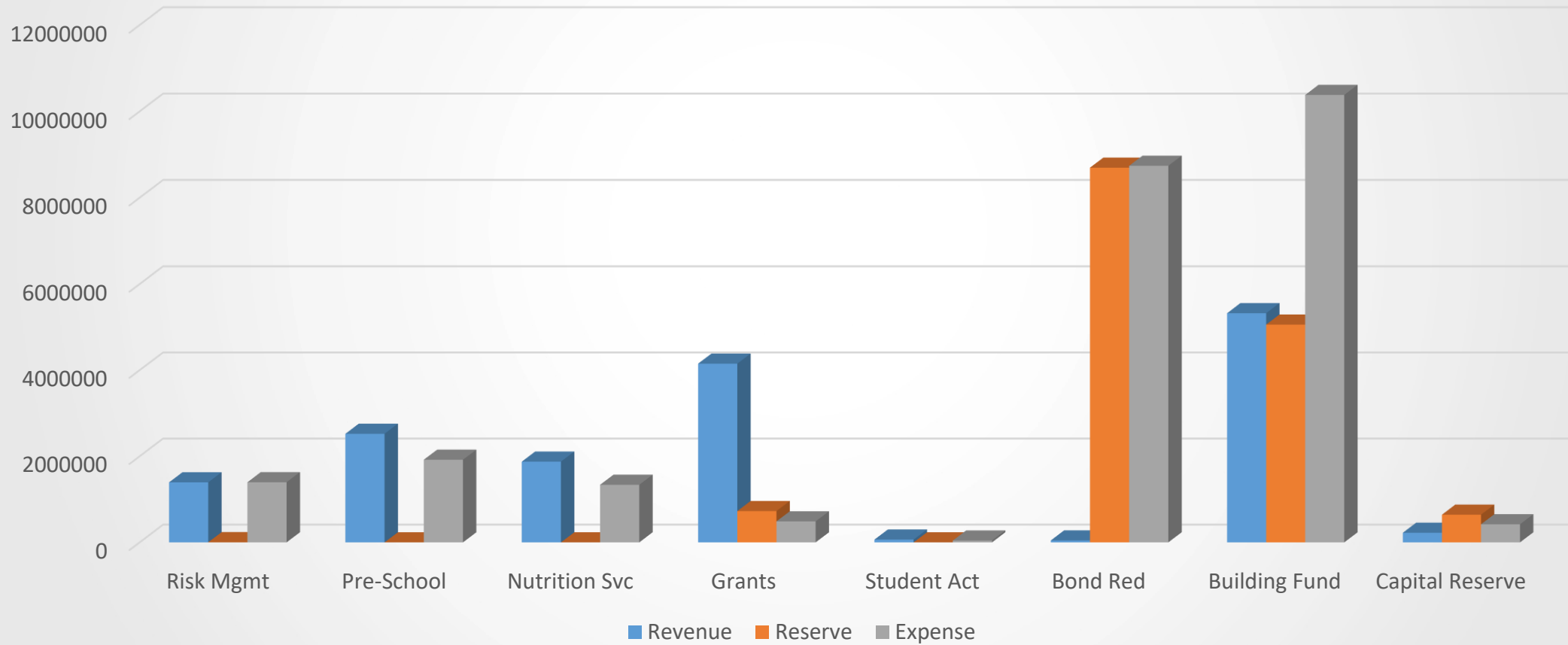


General Fund Expenditure





Other Funds



Questions



**Mapleton Public Schools
General Fund
October - December 2021-22**

	October - December 2020-21	Budget Percent	October - December 2021-22	Budget Percent	Adopted Budget 2021-22
Revenues					
Local Revenue	1,778,875	5.19%	1,909,291	5.57%	34,269,157.00
Intermediate Revenue	3,801	76.02%	4,411	88.23%	5,000.00
County Revenue	-		-		-
State Revenue	27,093,745	43.86%	30,065,218	48.67%	61,774,506.43
Federal Revenue	414,503		-		-
Transfers	(2,686,234)	43.44%	(3,827,397)	61.89%	(6,183,813.00)
Total General Fund Revenues	26,604,690	29.61%	28,151,523	31.33%	89,864,850
Expenditures					
Salaries	13,746,218	27.95%	21,643,550	44.01%	49,182,283
Benefits	4,656,465	31.70%	6,329,819	43.09%	14,689,654
Purchased Professional Services	776,119	42.71%	1,006,250	55.38%	1,817,130
Purchased Property Services	1,040,261	94.97%	920,905	84.07%	1,095,363
Other Purchased Services	380,900	42.00%	303,453	33.46%	906,812
Supplies & Materials	2,433,720	87.46%	1,143,613	41.10%	2,782,793
Property	108,067	76.10%	92,830	65.37%	142,000
Other Objects	(274,965)	17.30%	(273,435)	17.21%	(1,588,964)
Other Uses of Funds	44,395	26.81%	82,810	50.00%	165,621
Connections Academy Expenditures	8,821,385	42.67%	8,406,824	40.67%	20,672,159
Total General Fund Expenditures	31,732,563	35.31%	39,656,620	44.13%	89,864,850
Beginning Fund Balance	-		9,678,265		7,678,059
Net Change in Fund Balance	(5,127,873)		(11,505,098)		-
Fund Balance Year to Date	(5,127,873)	-66.79%	(1,826,832)	-23.79%	7,678,059

**Mapleton Public Schools
Risk Management Fund
October - December 2021-22**

	October - December 2020-21	Budget Percent	October - December 2021-22	Budget Percent	Adopted Budget 2021-22
Revenues					
Local Revenue	2,789		0		-
Intermediate Revenue	-		-		-
State Revenue	-		-		-
Federal Revenue	-		-		-
Transfers	1,231,058	93.24%	1,393,812	105.56%	1,320,342
Total Risk Management Fund Revenues	1,233,847	93.45%	1,393,812	105.56%	1,320,342
Expenditures					
Salaries	-		-		-
Benefits	-		-		-
Purchased Professional Services	-		-		-
Purchased Property Services	1,644		5,238		-
Other Purchased Services	1,285,058	97.33%	1,391,812	105.41%	1,320,342
Supplies & Materials	-		-		-
Property	-		-		-
Other Objects	-		-		-
Other Uses of Funds	-		-		-
Total Risk Management Fund Expenditures	1,286,702	97.45%	1,397,050	105.81%	1,320,342.00
Beginning Fund Balance	-		848,583		317,823
Net Change in Fund Balance	(52,854)		(3,238)		-
Fund Balance Year to Date	(52,854)	-16.63%	845,345	265.98%	317,823

**Mapleton Public Schools
Colorado Preschool Fund
October - December 2021-22**

	October - December 2020-21	Budget Percent	October - December 2021-22	Budget Percent	Adopted Budget 2021-22
Revenues					
Local Revenue	14	0.00%	288,633	39.73%	726,525
Intermediate Revenue	-		-		-
State Revenue	-		-		-
Federal Revenue	-		-		-
Transfers	1,066,260	25.26%	2,233,585	52.92%	4,220,485
Total Colorado Preschool Fund Revenues	1,066,275	21.55%	2,522,218	50.98%	4,947,010
Expenditures					
Salaries	372,338	9.70%	1,423,113	37.06%	3,840,379
Benefits	193,759	21.22%	439,927	48.19%	912,913
Purchased Professional Services	396	4.71%	4,505	53.63%	8,400
Purchased Property Services	-	0.00%	2,158	47.96%	4,500
Other Purchased Services	-	0.00%	12,949	34.17%	37,900
Supplies & Materials	5,176	4.28%	23,751	19.64%	120,918
Property	-	0.00%	-	0.00%	10,000
Other Objects	-	0.00%	11,640	97.00%	12,000
Other Uses of Funds	-		-		-
Total Colorado Preschool Fund Expenditures	571,669	11.56%	1,918,042	38.77%	4,947,010
Beginning Fund Balance	-		80,815		198,624
Net Change in Fund Balance	494,606		604,176		-
Fund Balance Year to Date	494,606	249.02%	684,991	344.87%	198,624

**Mapleton Public Schools
Nutrition Services Fund
October - December 2021-22**

	October - December 2020-21	Budget Percent	October - December 2021-22	Budget Percent	Adopted Budget 2021-22
Revenues					
Local Revenue	15,696	3.71%	33,553	7.93%	423,050
Intermediate Revenue	-		-		-
State Revenue	26,136	41.92%	26,021	41.73%	62,350
Federal Revenue	1,084,396	49.22%	1,814,768	82.37%	2,203,275
Transfers	-		-		-
Total Nutrition Services Fund Revenues	1,126,229	41.89%	1,874,342	69.71%	2,688,675.00
Expenditures					
Salaries	431,475	33.07%	537,976	41.23%	1,304,927
Benefits	130,022	37.52%	159,925	46.15%	346,520
Purchased Professional Services	32,272	53.52%	45,877	76.08%	60,300
Purchased Property Services	13,830	27.01%	37,899	74.02%	51,200
Other Purchased Services	1,512	13.04%	1,232	10.62%	11,600
Supplies & Materials	288,258	23.72%	491,560	40.44%	1,215,460
Property	-	0.00%	62,128	6212.78%	1,000
Other Objects	1,065	0.35%	1,060	0.35%	301,600
Other Uses of Funds	-		-		-
Total Nutrition Services Fund Expenditures	898,435	27.29%	1,337,656	40.63%	3,292,607
Beginning Fund Balance	-		1,306,445		1,151,240
Net Change in Fund Balance	227,793		536,686		(603,932)
Fund Balance Year to Date	227,793	41.62%	1,843,131	336.76%	547,308

**Mapleton Public Schools
Grants Fund
October - December 2021-22**

	October - December 2020-21	Budget Percent	October - December 2021-22	Budget Percent	Adopted Budget 2021-22
Revenues					
Local Revenue	41,375	11.03%	18,071	4.82%	375,000
Intermediate Revenue	-		-		-
State Revenue	373,330	38.78%	292,269	30.36%	962,694
Federal Revenue	10,322,842	60.15%	3,840,009	22.37%	17,163,078
Transfers	-		-		-
Total Grants Fund Revenues	10,737,547	58.04%	4,150,349	22.43%	18,500,772
Expenditures					
Salaries	3,244,486	90.10%	1,881,185	52.24%	3,601,085
Benefits	936,280	104.53%	552,026	61.63%	895,703
Purchased Professional Services	239,411	23.45%	547,269	53.60%	1,021,011
Purchased Property Services	-	0.00%	259,652	46.18%	562,276
Other Purchased Services	144,393	173.13%	284,768	341.45%	83,400
Supplies & Materials	1,963,538	22.48%	326,546	3.74%	8,733,977
Property	4,162,454	253.48%	571,323	34.79%	1,642,154
Other Objects	320,525	18.87%	453,795	26.71%	1,699,043
Other Uses of Funds	-		-		-
Total Grants Fund Expenditures	11,011,088	60.37%	4,876,563	26.74%	18,238,648.38
Beginning Fund Balance	-		-		-
Net Change in Fund Balance	(273,541)		(726,214)		262,124
Fund Balance Year to Date	(273,541)	N/A	(726,214)	N/A	262,124

**Mapleton Public Schools
Student Activities Fund
October - December 2021-22**

	October - December 2020-21	Budget Percent	October - December 2021-22	Budget Percent	Adopted Budget 2021-22
Revenues					
Local Revenue	1,761		64,710		-
Intermediate Revenue	-		-		-
State Revenue	-		-		-
Federal Revenue	-		-		-
Transfers	-		-		-
Total Student Activities Fund Revenues	1,761		64,710		-
Expenditures					
Salaries	-		-		-
Benefits	-		-		-
Purchased Professional Services	-		-		-
Purchased Property Services	-		-		-
Other Purchased Services	-		-		-
Supplies & Materials	12,252	4.27%	42,711	14.88%	287,017
Property	-		-		-
Other Objects	-		-		-
Other Uses of Funds	-		-		-
Total Student Activities Fund Expenditures	12,252	4.27%	42,711	14.88%	287,017
Beginning Fund Balance	232,737		291,340		265,629
Net Change in Fund Balance	(10,491)		21,998		(287,017)
Fund Balance Year to Date	222,246	-1039.12%	313,338	-1465.02%	(21,388)

**Mapleton Public Schools
Bond Redemption Fund
October - December 2021-22**

	October - December 2020-21	Budget Percent	October - December 2021-22	Budget Percent	Adopted Budget 2021-22
Revenues					
Local Revenue	57,270	0.47%	43,879	0.36%	12,207,479
Intermediate Revenue	-		-		-
State Revenue	-		-		-
Federal Revenue	-		-		-
Other Financing Sources	-		-		-
Total Bond Redemption Fund Revenues	57,270	0.47%	43,879	0.36%	12,207,479
Expenditures					
Salaries	-		-		-
Benefits	-		-		-
Purchased Professional Services	1,505	21.20%	3,705	52.18%	7,100
Purchased Property Services	-		-		-
Other Purchased Services	-		-		-
Supplies & Materials	-		-		-
Property	-		-		-
Other Objects	3,637,737	51.83%	3,104,397	44.23%	7,019,148
Other Uses of Funds	4,831,960	93.26%	5,630,878	108.68%	5,181,231
Total Bond Redemption Fund Expenditures	8,471,201	69.39%	8,738,980	71.59%	12,207,479
Beginning Fund Balance	-		9,454,682		10,775,969
Net Change in Fund Balance	(8,413,931)		(8,695,101)		-
Fund Balance Year to Date	(8,413,931)	-78.08%	759,581	7.05%	10,775,969

**Mapleton Public Schools
Building Fund
October - December 2021-22**

	October - December 2020-21	Budget Percent	October - December 2021-22	Budget Percent	Adopted Budget 2021-22
Revenues					
Local Revenue	39,415		105,681		-
Intermediate Revenue	-		-		-
State Revenue	2,364,526	20.29%	5,216,582	44.77%	11,651,416
Federal Revenue	-		-		-
Other Financing Sources	-		-		-
Total Building Fund Revenues	2,403,941	20.63%	5,322,262	45.68%	11,651,416
Expenditures					
Salaries	-		9,910		-
Benefits	-		2,165		-
Purchased Professional Services	19,860		1,000		-
Purchased Property Services	1,745,720	643.77%	1,968,749	726.02%	271,170
Other Purchased Services	-		3,406		-
Supplies & Materials	102,151		21,788		-
Property	13,052,974	64.40%	8,373,258	41.31%	20,268,706
Other Objects	-		-		-
Other Uses of Funds	-		-		-
Total Building Fund Expenditures	14,920,705	72.64%	10,380,277	50.54%	20,539,876
Beginning Fund Balance	-		40,165,686		31,190,717
Net Change in Fund Balance	(12,516,764)		(5,058,015)		(8,888,460)
Fund Balance Year to Date	(12,516,764)	-56.12%	35,107,671	157.42%	22,302,257

**Mapleton Public Schools
Capital Reserve Fund
October - December 2021-22**

	October - December 2020-21	Budget Percent	October - December 2021-22	Budget Percent	Adopted Budget 2021-22
Revenues					
Local Revenue	44,198	115.96%	22,755	59.70%	38,115
Intermediate Revenue	-		-		-
State Revenue	-		-		-
Federal Revenue	-		-		-
Transfers	258,000	40.13%	200,000	31.10%	642,986
Total Capital Reserve Fund Revenues	302,198	44.37%	222,755	32.71%	681,101
Expenditures					
Salaries	-		-		-
Benefits	-		-		-
Purchased Professional Services	8,265	97.24%	-	0.00%	8,500
Purchased Property Services	-	0.00%	110,526	50.73%	217,883
Other Purchased Services	-		-		-
Supplies & Materials	-		-		-
Property	16,968		135,571		-
Other Objects	88,095	55.79%	78,984	50.02%	157,910
Other Uses of Funds	352,820	68.57%	316,923	61.60%	514,511
Total Capital Reserve Fund Expenditures	466,148	51.86%	642,004	71.43%	898,804
Beginning Fund Balance	-		169,367		666,792
Net Change in Fund Balance	(163,950)		(419,249)		(217,703)
Fund Balance Year to Date	(163,950)	-36.51%	(249,882)	-55.64%	449,089

Mapleton Public Schools
2020-21 Ending Fund Balance Forecast
October - December 2021-22

Fund	Budgeted Ending Fund Balance 2021-22	Ending Fund Balance Forecast October - December 2021-22
General Fund	7,678,059	
Risk Management Fund	317,823	
Colorado Preschool Fund	198,624	
Nutrition Services Fund	547,308	
Grants Fund	262,124	
Student Activities Fund	(21,388)	
Bond Redemption Fund	10,775,969	
Building Fund	22,302,257	
Capital Reserve Fund	449,089	

Memo

TO: Charlotte Ciano, Superintendent
FROM: David Janak, Chief Financial Officer
DATE: January 25, 2022

Policy: Budget Adoption Process, Policy DBG
Report Type: Decision Preparation
SUBJECT: Supplemental Budget 1 FY 2022

Policy Wording: After adoption of the budget, the Board may review and change the budget with respect to both revenues and expenditures at any time prior to January 31 of the fiscal year for which the budget was adopted. After January 31, the Board shall not review or change the budget, except as otherwise authorized by state law, including declaration of a fiscal emergency.

Policy Interpretation: This policy is interpreted as requiring district administration to seek Board approval for changes to the adopted budget.

Report: These changes reflect an increase in the districts liability insurance premium that was determined after the budget was adopted. Additionally, a transfer of expenses from the ESSER III funds to the Capital Reserve fund for roof repair at the operations center. Revenue for these increases in expenses flows through General Fund transfers.

Decision Requested: District administration is requesting that the Board approve changes to the adopted 21-22 budget.

Supplemental Budget 1

Risk Management Fund

Revenues

Account Name or Category	FY 22 Adopted Budget	FY 22 Supp 1
Transfers	1,320,342	1,397,050
Total Risk Management Fund Revenue	1,320,342	1,397,050
Beginning Fund Balance	889,928	889,928
Total Risk Management Fund Appropriation	2,210,270	2,286,978

Expenditures

Account Name or Category	FY 22 Adopted Budget	FY 22 Supp 1
Other Purchased Services	1,320,342	1,397,050
Total Risk Management Fund Expenditures	1,320,342	1,397,050
Budgeted Ending Fund Balance	889,928	889,928

Supplemental Budget 1

Capital Reserve Fund

Revenues

Account Name or Category	FY 22 Adopted Budget	FY 22 Supp 1
Local Revenue	38,115	38,115
Transfers	642,986	892,986
Total Capital Reserve Fund Revenue	681,101	931,101
Beginning Fund Balance	218,848	218,848
Total Capital Reserve Fund Appropriation	899,949	1,149,949

Expenditures

Account Name or Category	FY 22 Adopted Budget	FY 22 Supp 1
Purchased Professional Service	8,500	8,500
Purchased Property Services	217,883	467,883
Other Objects	157,908	157,910
Other Used Funds	514,510	514,511
Total Capital Reserve Fund Expenditures	898,801	1,148,486
Budgeted Ending Fund Balance	1,148	1,145

Supplemental Budget

APPROPRIATION RESOLUTION SUPPLEMENTAL BUDGET 2 - FISCAL YEAR 2022

BE IT RESOLVED by the Board of Education of Mapleton Public Schools in Adams County that the amounts shown in the following schedule be appropriated to each fund as specified in the Supplemental Budget for the ensuing fiscal year beginning July 1, 2021 and ending June 30, 2022.

Fund	Appropriation Amount
Risk Management Fund	\$2,286,978
FY 2022 Appropriation	\$2,286,978
Capital Reserve Fund	\$1,149,949
FY 2022 Appropriation	\$1,149,949

Date of Adoption

Signature of President of the Board

Memo

TO: Charlotte Ciano, Superintendent
FROM: Mike Crawford, Senior Deputy Superintendent
DATE: January 20, 2022

POLICY: Funding Proposals, Grants, and Special Projects, Policy DD
REPORT TYPE: Decision Making
SUBJECT: Request to Accept Grant Funds – 2021 Adams County Open Space Grant – Valley View Inclusive Playground

Policy Wording: Policy DD: *Funding Proposals, Grants and Special Projects* encourages the District to pursue all available sources of funding consistent with achieving the District's objectives.

Further, the policy stipulates that District administration must formally seek Board approval before accepting supplemental or special project funds if the amount is \$50,000 or greater.

Policy Interpretation: This policy is interpreted to require Board acceptance of grant funds to be applied toward capital improvement projects.

Decision Requested: District administration is requesting Board approval to accept \$240,000 from the Adams County Open Space grant program, recently approved by the Board of County Commissioners. The funding will support the construction of "Valley View Inclusive Playground."

Report:

Valley View's playground is being designed to accompany and enhance the new school building. While all of Mapleton's school playgrounds meet the legal requirements to render them "handicapped accessible," many of them also pose significant challenges for students with special needs. The new Valley View playground will not only be more easily accessible, it will also support inclusive play for students with a variety of differences. For example:

- The playground will feature surfacing that wheelchairs, walkers, and other mobility aids can navigate. This includes "poured in place" rubberized surfacing as well as artificial turf.
- The natural slope of the site will be used to help physically challenged students access slides and stand-alone playground equipment pieces without requiring the use of ladders or stairs.
- Some features will be designed such that a caregiver or aide can easily assist a student when necessary (such as side-by-side slides).
- Fixed musical instruments and colorful displays will engage students with hearing and vision impairments.
- A variety of types of swings, see-saws and spinners be installed to engage students with sensory integration challenges.

- Bridges and balancing features will incorporate steadying handrails.
- Tunnels and other quiet, partially enclosed spaces will facilitate a sense of calm for students with a variety of cognitive and emotional disabilities.

The total cost of the project will be approximately \$400,000. Mapleton's 2016 bond proceeds will be used to provide the required 40% match in the amount of \$160,000.

The unincorporated area of the school district lacks sufficient recreational and social amenities for families. This new inclusive playground at Valley View will serve the school as well as the larger community by providing a shared educational and recreational resource for use by children of all abilities.

Mapleton's grant application was reviewed by the Adams County Open Space Advisory Board at their meeting in November 2021 and approved by the Board of County Commissioners for funding in December.

District administration is requesting Board of Education approval to accept these Open Space funds with the goal of completing the inclusive playground as close as possible to the first day of school in fall 2022.

Memo

TO: Charlotte Ciano, Superintendent
FROM: Brian Fuller, Executive Director of Accountability
DATE: January 25, 2022

Policy: Accountability/Commitment to Accomplishment, Policy AE
Report Type: Monitoring
SUBJECT: DAAC Report

Policy Wording: In accordance with State law, the Board shall appoint a School District Accountability Committee. The District Accountability Advisory Committee (DAAC) shall have those powers and duties prescribed by State law. The Board and the DAAC shall, at least annually, cooperatively determine the areas of study, in addition to budget preparation, that the DAAC shall provide input, and on which it may make recommendations to the Board.

Policy Interpretation: This policy is interpreted to include monthly updates to the Board regarding the proceeding of DAAC meetings.

Decision Requested: District administration is providing this report for information only. No decision is requested this evening.

Report: In January, nine members of DAAC convened to learn about upcoming events in Mapleton and review graduation data from the 2020-21 school year.

The meeting began by welcoming everyone and briefly discussing questions individual DAAC members had about data. The responses surrounding questions DAAC members had about data will be used to develop a future DAAC presentation to provide insight and clarity into the topics members had questions.

The meeting then entered the district updates portion of the meeting with the DAAC membership being provided updates on current events in the district. The events discussed included the School Discovery Sessions occurring in January, an update on the ongoing efforts around the Seal of Biliteracy, and a COVID dashboard update.

DAAC members then shifted their focus onto the primary topic for the evening, graduation data from the 2020-21 school year. Members were introduced to the definition of the 4-year graduation rate and participated in a presentation on the graduation rates for the district and each school. Members discussed how the graduation data impacts School and District performance frameworks and compared district graduation data to state data. Overall, the information was well understood, with DAAC members having questions focused on the impact COVID had on graduation rates.

The next DAAC meeting will be held on Tuesday, February 15th, 2022, from 4:30 to 6:00 P.M. as an online meeting using the Microsoft Teams platform. Additional meeting dates will be added if and when DAAC participants request additional time to understand and comment on specific topics.