



DISTRICT MISSION

*... to guarantee that all students
can achieve their dreams and
contribute enthusiastically to their
community, country, and world ...*

BOARD PURPOSE

*Providing highly effective
governance for Mapleton's strategic
student achievement effort.*

CORE ROLES

*Guiding the district through the
superintendent
Engaging constituents
Ensuring effective operations and
alignment of resources
Monitoring effectiveness
Modeling excellence*

2022 - 2023

FOCUS AREAS

*Student Achievement
Exceptional Staff
Character Development
Learning Environment
Communication
Community Involvement
Facilities Management
District Image*

BOARD MEMBERS

*Mallory Boyce
Cindy Croisant
Terry Donnell
Daisy Lechman
Thomas Moe*

SUPERINTENDENT

Charlotte Ciancio

Mapleton Public Schools Board of Education

Regular Meeting
Administration Building

December 13, 2022
6:00 p.m.

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. Board Business
 - 5.1 Board Study Comments
6. What's Right in Mapleton
7. Public Participation
8. Approval of Minutes
 - 8.1 Approval of November 15, 2022, Board Meeting minutes
 - 8.2 Approval of December 2, 2022, Special Board meeting Minutes
9. Report of the Secretary
10. Consent Agenda
 - 10.1 Personnel Action, Policy GCE/GCF – Ms. Branscum
11. Focus: Student Achievement
 - 11.1 Graduation Rates, Policy CBA/CBC – Mr. Fuller
12. Communication
 - 12.1 Fiscal Year 2021 Audit Presentation, Policy DIE - Mr. Janak
 - 12.2 1st Qtr. FY 2023 Financial Report, Policy DIC – Mr. Janak
 - 12.3 Acceptance of Election Results, Policy DEA – Mr. Crawford
13. Focus: Community Involvement
 - 13.1 DAAC Update, Policy AE – Mr. Fuller
14. Discussion of the Next Agenda
15. Superintendent's Comments
16. Board Committee Update
17. School Board Discussion/Remarks
18. Next Business Meeting Notification – Tuesday, January 24, 2023
19. Adjournment

Welcome to a meeting of the Mapleton Public School Board of Education!

The Board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas. "Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the Board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes. If you are interested in helping Mapleton's efforts, please talk with any member of the district leadership team or call the district office at 303-853-1015. Opportunities abound. Your participation is desired.

1.0 CALL TO ORDER

President Cynthia Croisant called the meeting of the Board of Education – Mapleton Public Schools to order at 6:03 p.m. on Tuesday, November 15, 2022, at the Mapleton Arts Center.

2.0 ROLL CALL

Cynthia Croisant - President	Present
Terry Donnell - Treasurer	Present
Tom Moe - Vice President	Absent
Daisy Lechman - Secretary	Present
Mallory Boyce – Asst. Secretary/Treasurer	Present

3.0 PLEDGE OF ALLEGIANCE

Ms. Croisant led the Pledge of Allegiance.

4.0 APPROVAL OF AGENDA

MOTION: By Ms. Donnell, seconded by Ms. Boyce, to approve the Board Agenda dated November 15, 2022, as presented.

AYES: Ms. Boyce, Ms. Croisant, Ms. Donnell, Ms. Lechman.
Motion carried: 4-0

5.0 BOARD BUSINESS

5.1 Board Comments

6.0 WHAT'S RIGHT IN MAPLETON

Dr. Brown shared that for What's Right in Mapleton we would like to celebrate and thank our community for coming out in support of ballot measure 4A. Dr. Brown shared the unofficial election results and thanked the community, campaign members, and the Board of Education for their time and talents to see 4A through to a successful finish.

7.0 PUBLIC PARTICIPATION

None

8.0 APPROVAL OF MINUTES

MOTION: By Mr. Boyce, seconded by Ms. Lechman, to approve the minutes as stated on the Board Agenda dated November 15, 2022: 8.1 Board Meeting minutes of October 25, 2022, as presented.

AYES: Ms. Boyce, Ms. Croisant, Ms. Donnell, Ms. Lechman.
Motion carried: 4-0

9.0 REPORT OF THE SECRETARY

None

10.0 CONSENT AGENDA

10.1 Personnel Action

MOTION: By Ms. Boyce, seconded by Ms. Donnell, to approve Agenda item 10.1 Personnel Action; as stated on the Board Agenda dated November 15, 2022.

AYES: Ms. Boyce, Ms. Croisant, Ms. Donnell, Ms. Lechman.
Motion carried: 4-0

11.0 FOCUS: STUDENT ACHIEVEMENT

11.1 Student Travel – Overnight Trip to Cal-Wood

Ms. Ansley is requesting Board approval for the overnight travel of 37 6th-grade students from Trailside Academy and 4 staff chaperones for the dates of November 30 – December 2, 2022, to Cal-Wood.

MOTION: By Ms. Donnell, seconded by Ms. Boyce, to approve Agenda item 11.1 Student Travel- Overnight Trip to Cal-Wood, as presented.

AYES: Ms. Boyce, Ms. Croisant, Ms. Donnell, Ms. Lechman.
Motion carried: 4-0

11.2 Student Enrollment Report

Mr. Fuller, Executive Director of Assessment, presented the 2021-2022 Student Enrollment Report regarding current District enrollment.

A copy of Mr. Fuller's report is attached to these minutes.

12.0 FOCUS: EXCEPTIONAL STAFF

12.1 Project Lift Dashboard

Ms. Branscum, on behalf of Mr. Crawford, presented an update on Project LIFT.

13.0 FOCUS: COMMUNITY INVOLVEMENT

13.1 DAAC Update

Mr. Fuller reported that on November 14, 2022, the DAAC held a meeting to appoint Frankie Salazar to the Adams 14 Reorganizational committee.

13.2 Adams 14 Reorganization Committee Appointment

Ms. Ciancio requested Board approval to appoint three committee members to the Adams 14 Reorganization Committee.

MOTION: By Ms. Donnell, seconded by Ms. Boyce, to appoint Charlotte Ciano, Michelle Ramos, and Frankie Salazar to the Adams 14 Reorganizational Committee, as presented.

AYES: Ms. Boyce, Ms. Croisant, Ms. Donnell, Ms. Lechman.
Motion carried: 4-0

14.0 DISCUSSION OF NEXT AGENDA

Ms. Croisant said agenda items for the December 13, 2022, Board meeting would include:

- Certifying the Election and Mill
- 2021 Fiscal Year Budget Audit report

15.0 SUPERINTENDENT'S COMMENTS

During the Superintendent's report, Superintendent Ciano said she was excited to have kids participating in the Cal-Wood program and excited and relieved that Ballot Measure 4A passed. Ms. Ciano also shared that she is thankful for the opportunity to support Adams 14 School District through the reorganization committee.

16.0 BOARD COMMITTEE UPDATE

Ms. Croisant reported BOCES met the week of November 7th to review their audit. She said that the audit looked good and clean, and the budget was in good shape. She also said that they discussed their new insurance policy.

Ms. Ciano reported that the Mapleton Education Foundation meets on November 16, 2022.

17.0 SCHOOL BOARD DISCUSSION / REMARKS

Ms. Croisant thanked campaign members, the community, and the Board of Education for their effort, support, and commitment to Ballot Measure 4A. She said that it was fun to watch eligible students show up to vote for the first time. She also wanted to wish everyone a safe and Happy Thanksgiving.

18.0 NEXT MEETING NOTIFICATION

The next Board Business meeting will be at 6:00 p.m. on December 13, 2022, at the Mapleton Arts Center.

19.0 ADJOURNMENT

Ms. Croisant noted the Board would meet in a staff debrief session following the business meeting.

The Board motioned to adjourn at 6:50 p.m.

Cynthia Croisant, Board President

Daisy Lechman, Board Secretary

Submitted by Laura Milani, Recording Secretary for the Board of Education

1.0 CALL TO ORDER

President Cindy Croisant called the special meeting of the Board of Education – Mapleton Public Schools to order at 10:12 a.m. on Friday, December 1, 2022, at The Broadmoor, Main Mezzanine.

2.0 ROLL CALL

Mallory Boyce – Asst. Sec./Treasurer	Present
Cindy Croisant – President	Present
Terry Donnell – Treasurer	Present
Daisy Lechman – Secretary	Present
Tom Moe – Vice President	Present

3.0 APPROVAL OF AGENDA

MOTION: By Ms. Boyce, seconded by Ms. Lechman, to approve the agenda, as presented.

AYES: Ms. Boyce, Ms. Croisant, Ms. Donnell, Ms. Lechman, and Mr. Moe.
Motion carried 5-0

4.0 COMMUNICATION

4.1 Mill Levy Certification

Mr. Crawford requested that the Board adopt the General Fund mill levy and the Bond Redemption Fund mill levy.

MOTION: By Ms. Boyce, seconded by Ms. Lechman, to adopt the General Fund mill levy of 44.922 mills; and the Bond Redemption Fund mill levy of 12.969 mills, for a total levy of 57.891.

AYES: Ms. Boyce, Ms. Croisant, Ms. Donnell, Ms. Lechman, and Mr. Moe.
Motion carried 5-0

5.0 ADJOURNMENT

The Board motioned to adjourn at 10:20 a.m.

Cindy Croisant, Board President

Daisy Lechman, Board Secretary

Submitted by Laura Milani, Recording Secretary for the Board of Education

Memo

TO: Charlotte Ciano, Superintendent
FROM: Erica Branscum, Deputy Superintendent, Talent Management
DATE: December 13, 2022

Policy: Professional Staff Recruiting and Hiring, Policy GCE/GCF
Report Type: Decision Making (Consent)
SUBJECT: Personnel Action

Policy Wording: The Board of Education for Mapleton Public Schools directs the Superintendent to develop and maintain a recruitment program designed to attract and hold the best possible personnel.

Policy Interpretation: This policy is interpreted to include monthly updates to the Board on the District's hiring and staffing changes.

Decision Requested: The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting on December 13, 2022.

CLASSIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>HIRE DATE</u>	<u>REASON</u>
Carroll, Kenna	Instructional Paraprofessional	Explore	12/01/2022	New Hire
Gallegos, Deon	Sp.Ed. Paraprofessional	Transportation	12/01/2022	New Hire
Garcia, Betty	Bus Driver	Transportation	12/01/2022	New Hire
Grindstaff, Maya	Sp.Ed. Paraprofessional	Valley View	12/05/2022	New Hire
Jacquez, Christopher	Bus Driver	Transportation	11/28/2022	New Hire
Vigil, Karena	Bus Driver	Transportation	11/28/2022	New Hire

<u>RESIGNATIONS/TERMS</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>TERM DATE</u>	<u>REASON</u>
Carron, Matthew	Warehouse Worker	Operations	11/21/2022	Resignation
Duran, Ciara	Instructional Paraprofessional	Explore	11/18/2022	Resignation
Legault, Jorden	Preschool Paraprofessional	GPA	12/09/2022	Resignation
Martinez, Debra	Nutrition Services Assistant	Trailside	11/18/2022	Resignation
Thompson, Kelly	Sp.Ed. Paraprofessional	Transportation	11/30/2022	Resignation

CLASSIFIED REQUESTS

No requests at this time.

LICENSED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>HIRE DATE</u>	<u>REASON</u>
Abergos, Mariejune	Science	GLA	11/28/2022	New Hire

Choose an item.

<u>RESIGNATIONS/TERMS</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>TERM DATE</u>	<u>REASON</u>
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LICENSED REQUESTS

Loucinda A'Hearn, Second Grade Teacher at Explore, is requesting to retire on December 21, 2022.

ADMINISTRATION STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>HIRE DATE</u>	<u>REASON</u>
Hernandez, Thomas	Exec. Director, MEF	MEF	11/21/2022	Re-Hire

<u>RESIGNATIONS/TERMS</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>TERM DATE</u>	<u>REASON</u>
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ADMINISTRATION REQUESTS

No requests at this time.

SUBSTITUTE TEACHERS/OTHER ON CALL

ADDITIONS

Garrett, Jaden
Hosker, Crystal
Huff, Brian
Juwale, Melissa
Kipp, Butch
Wilkenson, Daniel

DELETIONS

Arnold, Robert

LEAVE REQUESTS

NAME

A'Hearn, Loucinda
Campbell, Jason
Escobedo, Martha
Forbes, Sharon
Hackenberg, Steven
Iannuccilo, Drew
Lewis, Justin
Moore, Savana
Moya, Elia
Tozer, Lindsay

DATES

11/18/2022 – 12/21/2022
12/19/2022 – 01/27/2023
01/17/2023 – 03/13/2023
12/07/2022 – 01/13/2023
11/29/2022 – Intermittent
01/30/2023 – 02/20/2023
01/03/2023 – 01/31/2023
12/19/2022 – 03/27/2023
11/30/2022 – 03/07/2023
12/01/2022 – 03/08/2023

Memo

TO: Charlotte Ciano, Superintendent
FROM: Brian Fuller, Executive Director of Accountability
DATE: December 13, 2022

POLICY: Qualifications/Powers and Responsibilities of Superintendent, Policy
CBA/CBC
REPORT TYPE: Informational
SUBJECT: Dashboard Report – Graduation Data

Policy Wording: The Superintendent shall provide necessary reports to the Board as directed.

Policy Interpretation: This policy is interpreted to include updates to the Board on graduation and dropout rates calculated as part of the required End of Year report submitted to the Colorado Department of Education annually each December.

Report: Each Fall, Colorado school districts submit student data to the Colorado Department of Education to indicate which school students ended the year enrolled in and denote if the student graduated. This annual End of Year report calculates graduation rates for the district and individual schools.

Graduation Data:

Each year, the Colorado Department of Education collects and publishes graduation data. Graduation data is posted by CDE each January. The Colorado Department of Education will publicly release the data presented this evening in January.

Graduation data are reported for four different timeframes. Data are reported for the 4-year on-time rates and 5-, 6- and 7-year graduation rates.

Definition of the Four-Year, On-Time Graduation Rate:

For the Class of 2022, the definition would be, "The number of students receiving a diploma in four years or less who entered ninth grade during the 2018-19 school year."

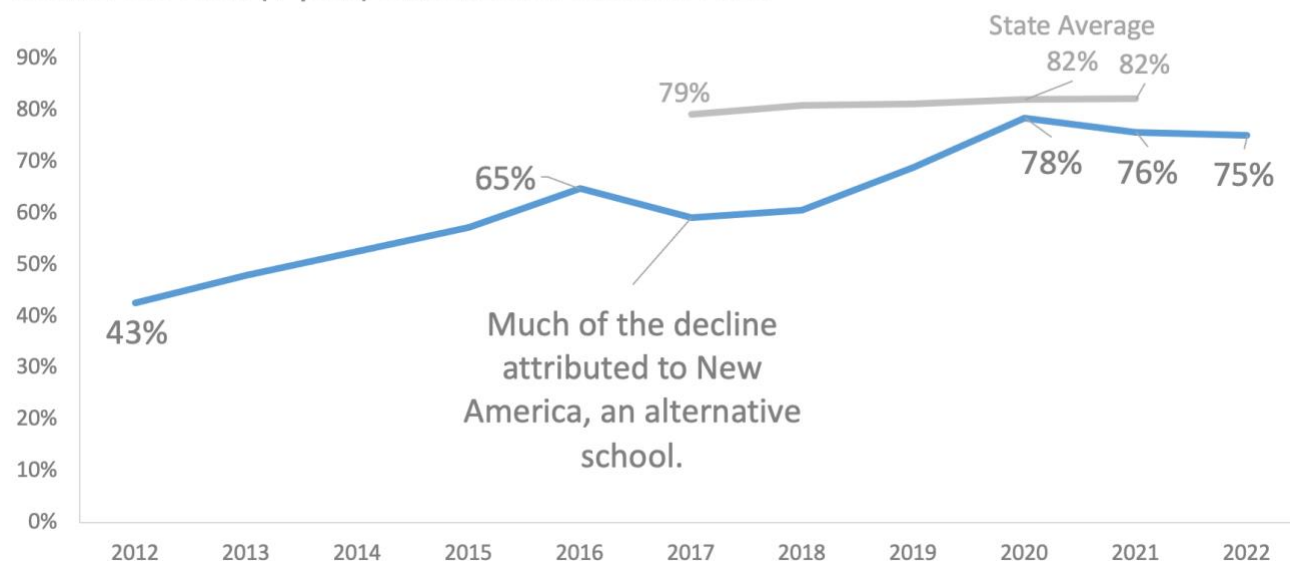
It is important to note that the data reported for the 4-, 5-, 6- and 7-year rates look at different student cohorts (the classes of 2022, 2021, 2020, and 2019 respectively).

The 4-year on-time graduation rate for the class of 2022 was 74.9%, down 0.7% from the previous year. This is the second year the 4-year rate has declined, and this is likely due in part to the impact COVID-19 had on credit earning for some students. Mapleton has had a continuous upward trend with respect to the 4-year on-time graduation rate, as you can see in the chart below, where the graduation rate has improved from 43% for the class of 2012 to 78% for the class of 2020 but has declined for the past two years. The State

average for the 4-year On-Time graduation rate was 82% in 2021. State averages for 2022 will be released in January of 2023.

On-Time Graduation Rates in 2022

District On-Time (4-year) Graduation Peaked in 2020



As mentioned earlier in the report, graduation data is also reported for the 5-, 6- and 7-year rates. The 5-year rate would be reporting the graduating class of 2021 and include their four-year on-time graduates as well as any students who graduated the following year (students who began 9th grade with the class of 2021 but ended up graduating with the class of 2022). The table below shows Mapleton's graduation rates and calculated graduation rates for Mapleton Public School with exclusions. The highest graduation rate in the "District Overall" row will be used for school and district accountability purposes. When school and district accountability reports are generated next year, Mapleton will have an 84.5% graduation rate (6-year rate) reported for accountability purposes (2% higher than last year).

2023 District Performance Framework Graduation Rate				
	Class of 2022	Class of 2021	Class of 2020	Class of 2019
	4-year	5-year	6-year	7-year
District Overall	74.9%	83.1%	84.5%	79.3%
District without Connections	74.7%	82.3%	87.4%	85.5%
District without North Valley	78.1%	85.8%	86.1%	80.1%
District without Connections and North Valley	80.2%	87.1%	90.8%	87.6%

Suppose we were to exclude Colorado Connections Academy from the graduation calculation. In that case, you can see that our 6-year rate (the students who entered 9th grade with the class of 2020 who graduated at any time through last school year) would

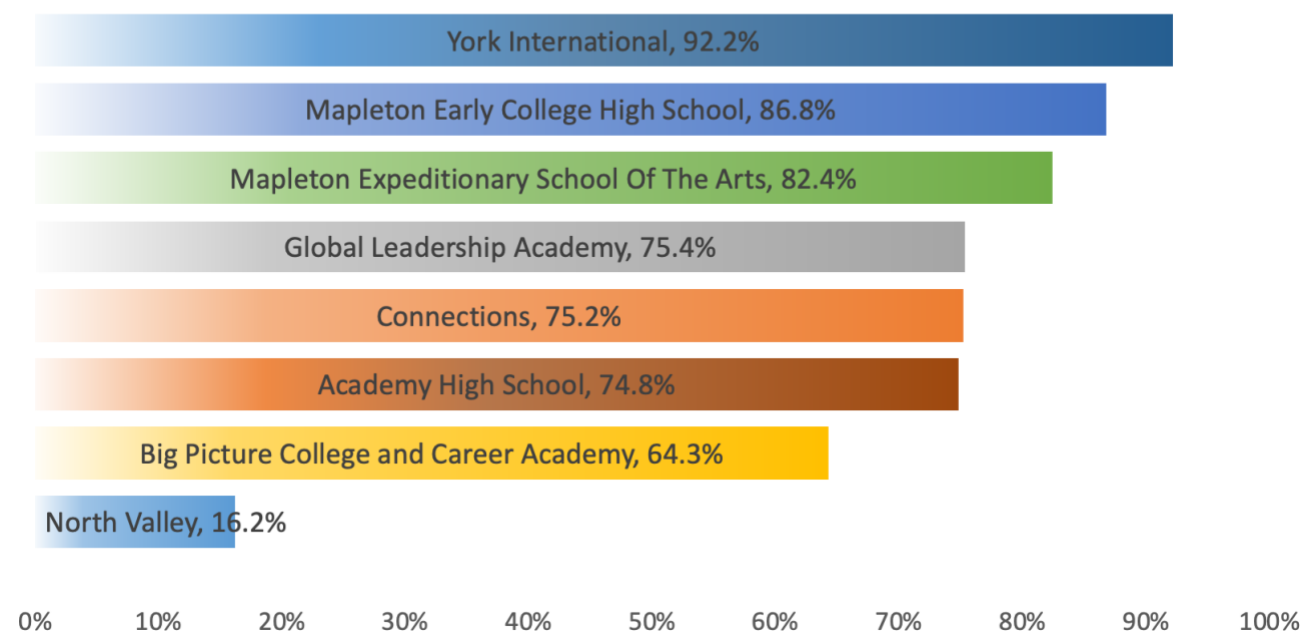
be 87.4%. The cutoff for the "Meets" rating on District Performance Frameworks is 85%, so I anticipate Mapleton being able to appeal our graduation rating to CDE next year to earn the "Meets" rating.

Graduation Data - Schools:

In addition to the district's overall graduation rate data, graduation data is reported at the school level. The calculations work the same as for the district calculations, however, it is important to note that the last school a student attended is where the data is reported, regardless of how long the student was enrolled in that school.

The chart below shows the 4-year on-time graduation rate for schools serving high school students in Mapleton. The data show the 4-year graduation rates for Mapleton High Schools range from 16.2% to 92.2% for the class of 2022.

HIGH SCHOOLS 4-YEAR GRADUATION RATES (CLASS OF 2022)



Schools can also use their "best" graduation rate for accreditation purposes. The table below indicates the 4, 5, 6, and 7-year graduation rates for each school for this current year. The table is not showing historical trends but the "best" graduation rate for the past four graduating classes. Each school would use the highest graduation rate in the table below for accountability purposes. For example, for School Performance Frameworks that will be issued next year in August of 2023, Mapleton Early Career Prep will use their 6-year graduation rate of 92.7%. In contrast, York International would use its 5-year rate of 98.5%.

Graduation Rates 2023 SPF (to be released Aug. of 2023)

	Class of 2022	Class of 2021	Class of 2020	Class of 2019
	4-year	5-year	6-year	7-year
Academy High School	74.8%	86.7%	88.3%	86.3%
Big Picture College and Career Academy	64.3%	75.9%	79.5%	82.6%
Colorado Connections Academy	75.2%	84.3%	90.0%	70.8%
Global Leadership Academy	75.4%	78.6%	90.2%	81.3%
Mapleton Early Career Prep	86.8%	88.0%	92.2%	92.7%
Mapleton Expeditionary School Of The Arts	82.4%	89.9%	92.3%	82.6%
North Valley School For Young Adults	16.2%	53.8%	65.6%	66.7%
York International	92.2%	93.2%	98.5%	98.3%

Summary:

Graduation rates in Mapleton Public Schools have been increasing over the past ten years. They show an overall improvement trend, even with the slight decline in the four-year graduation rate for the past two years. The four-year on-time graduation rate for Mapleton Public Schools in 2022 dropped from 75.6% in 2021 to 74.9%, a 0.7% decline from the previous year. The state 4-year graduation rate for the class of 2020 and 2021 was 82%. State graduation rates for the 2022 year will be released in January 2023. While Mapleton has not yet achieved a 4-year graduation rate matching the state average, the long-term upward trend in graduation rates over time is a positive indicator. Another positive indicator is that two-thirds (4 of 6) of Mapleton's non-AEC high schools have a "best" graduation rate at or above 90%. Additional analysis to compare graduation trends to state graduation trends will be conducted once state graduation rates have been released.

Memo

TO: Charlotte Ciano, Superintendent
FROM: David Janak, CFO
DATE: December 13, 2022

Policy: Annual Audit, Policy DIE
Report Type: Action Required
SUBJECT: Annual Audit for School Year 2021-2022

Policy Wording: The Board shall engage an independent auditor licensed to practice in Colorado, who is sufficiently knowledgeable in government accounting, to conduct the annual audit. The independent auditor shall audit the District's financial statements, related records, documents, and activities and then report their findings to the Board.

Policy Interpretation: This policy is interpreted as the District's financial statements and related information shall be audited each year by an independent auditor with results reported to the Board.

Decision Requested: The administration requests acceptance of the auditor's recommendations and directs the Superintendent to assure that the CFO and finance department follow the corrective action plan.

Report: The annual audit has been completed. The Adams Group reviewed the district's financial statements and performed a single audit on the Title I Grant program. The team was led by Eric Miller. The site visit was conducted in person for 2 weeks in October, site work was also completed with the Business Services, Human Resources, and Payroll teams.

The audit has resulted in an unqualified opinion. The Adams Group has determined the following findings:

- 1) The District did not properly reflect the prepaid contribution balance as of June 30, 2022, as recognized by the self-insurance pool;
- 2) Material journal entries were recorded for grant receivables, unavailable revenues, and revenues based on the period of availability and timing of cash receipts by the District; and
- 3) The District did not record the payment of retainage during the current year.

Corrective action plan: Management has scheduled a workshop with CDE to take place on January 4th, 2023. This workshop will include a review of all month-end and annual closing procedures to ensure that accrual activity is completed. The workshop will also address overall accounting practices related to school district

fund accounting and the proper month-end and year-end distribution of cash balances between funds. Following the workshop, the CFO will monitor the implementation of the processes to assure that these errors are corrected.

Memo

TO: Charlotte Ciano, Superintendent
FROM: David Janak, Chief Financial Officer
DATE: December 13, 2022

POLICY: Financial Administration, Policy DAB
REPORT TYPE: Decision Making
SUBJECT: 1st Quarter 2022-2023 Financial Report

Policy Wording: With respect to the actual, ongoing financial condition and activities of Mapleton Public Schools (the "District"), the Superintendent shall not cause or allow fiscal jeopardy or a material deviation from the annual budget or any budget policies adopted by the Board of Education for Mapleton Public Schools (the "Board"), or any fiscal condition that is inconsistent with achieving the District's objectives. In accordance with state law, all funds and accounts of Mapleton Public Schools shall be audited at least once annually.

Policy Interpretation: This policy is interpreted to include quarterly updates to the Board on the District's financial position.

Decision Requested: District Administration is requesting approval of the 1st Quarter 2022-2023 financial report.

Report: District administration has provided the Board with the 1st Quarter 2022-2023 Financial Report. The following PowerPoint presentation outlines key highlights of 1st Quarter FY 2022-23.

1st Quarter 22-23 Financial Presentation

December 13, 2022
Board of Education Meeting

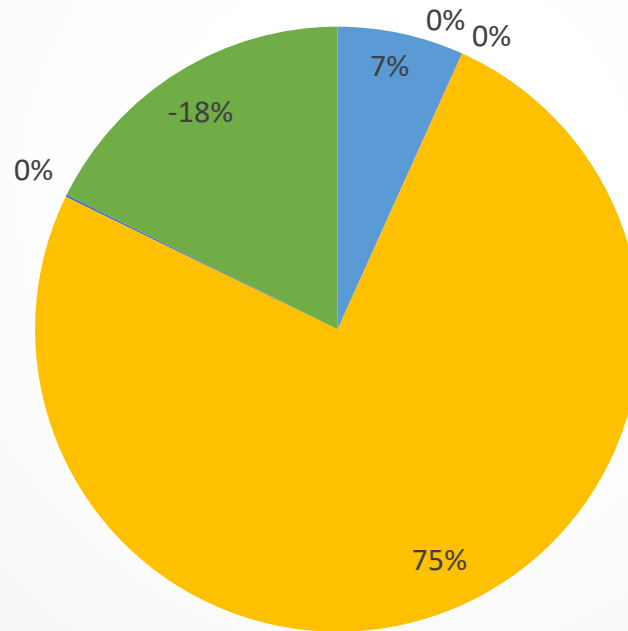


Summary

- Connections Academy is no longer in the report
- Mill-Levy Override election pending
- Audit has begun on site
- All bond proceeds are spent
- Likely to have a supplemental budget in January

General Fund Revenue

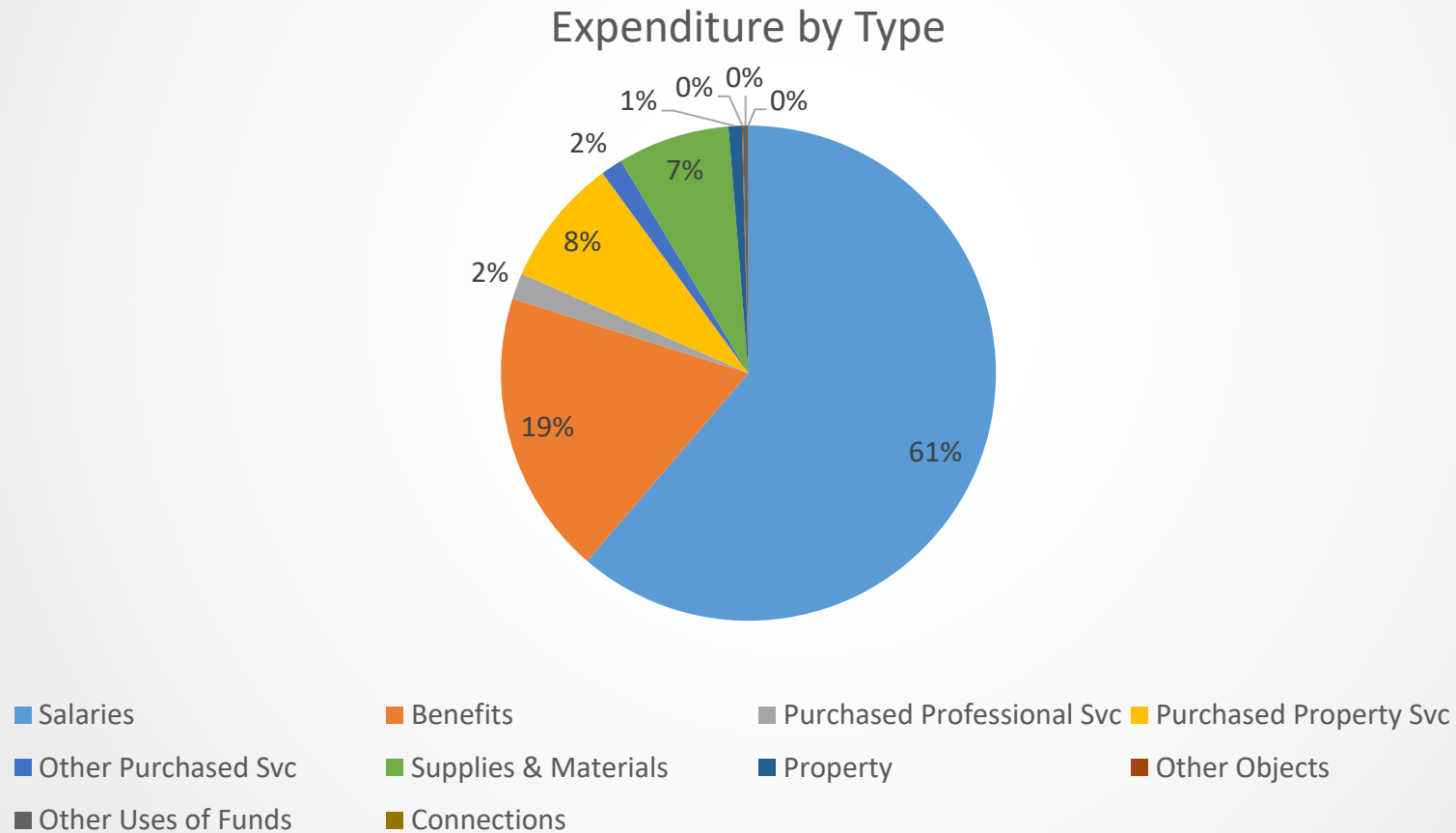
Revenue by Source



Local Intermediate County State Federal Transfers

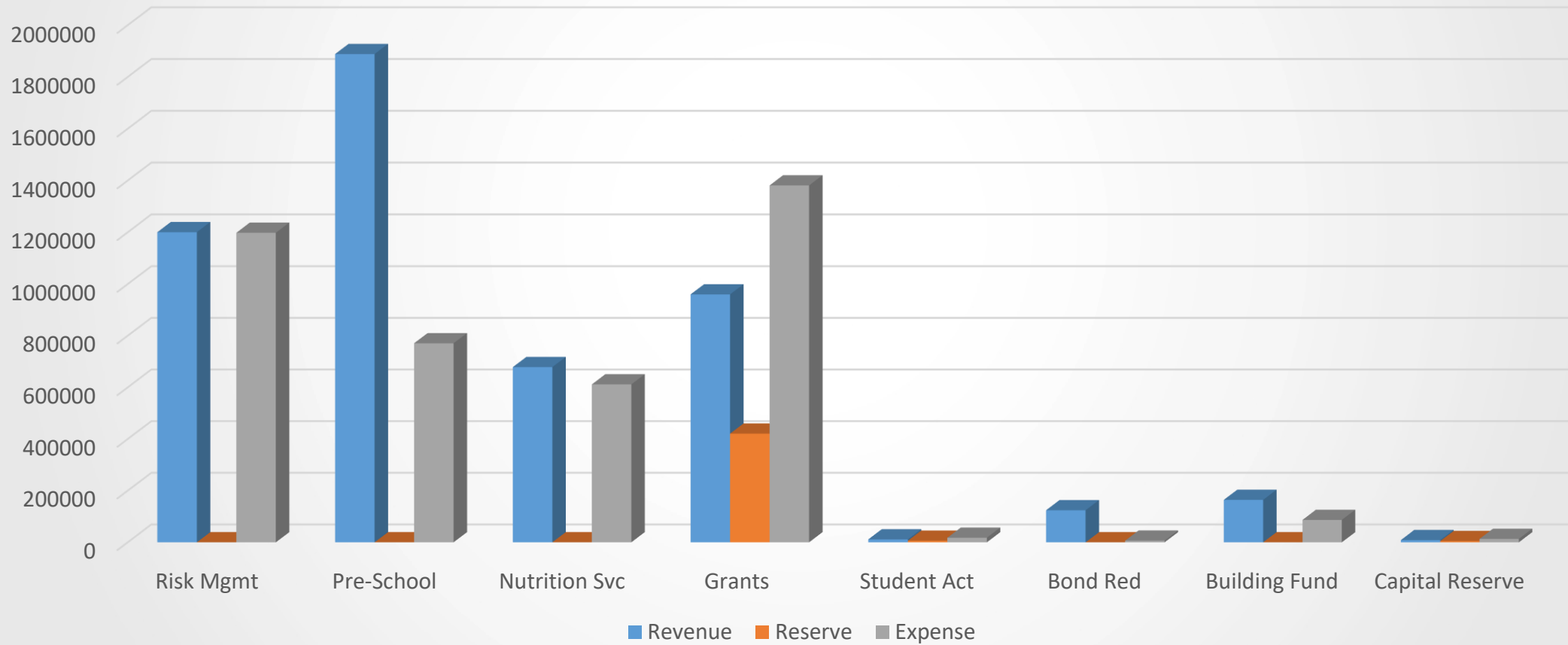


General Fund Expenditure





Other Funds



Questions



**Mapleton Public Schools
General Fund
July - September 2022-23**

	July - September 2021-22	Budget Percent	July - September 2022-23	Budget Percent	Adopted Budget 2022-23
Revenues					
Local Revenue	907,831	2.46%	1,115,188	3.03%	36,862,135.06
Intermediate Revenue	4,411	88.23%	5,224	104.48%	5,000.00
County Revenue	-		-		-
State Revenue	14,083,708	34.01%	12,490,277	30.16%	41,411,288.94
Federal Revenue	-		18,980		-
Transfers	(2,151,501)	38.45%	(2,924,608)	52.27%	(5,595,288.64)
Total General Fund Revenues	12,844,449	17.67%	10,705,061	14.73%	72,683,135
Expenditures					
Salaries	8,242,548	16.27%	8,877,501	17.52%	50,669,198
Benefits	2,453,582	15.30%	2,689,764	16.78%	16,032,003
Purchased Professional Services	501,165	36.34%	246,149	17.85%	1,379,076
Purchased Property Services	647,354	27.31%	1,216,026	51.30%	2,370,353
Other Purchased Services	151,168	13.01%	206,397	17.77%	1,161,606
Supplies & Materials	603,862	15.13%	1,059,875	26.56%	3,990,593
Property	57,681	20.00%	126,151	43.74%	288,432
Other Objects	(81,965)	2.43%	9,209	-0.27%	(3,374,047)
Other Uses of Funds	41,405	25.00%	51,791	31.27%	165,621
Connections Academy Expenditures	4,930,704		-		-
Total General Fund Expenditures	17,547,507	24.14%	14,482,863	19.93%	72,682,835
Beginning Fund Balance	4,570,429		3,415,309		3,415,309
Net Change in Fund Balance	(4,703,058)		(3,777,802)		300
Fund Balance Year to Date	(132,629)	-3.88%	(362,493)	-10.61%	3,415,609

**Mapleton Public Schools
Risk Management Fund
July - September 2022-23**

	July - September 2021-22	Budget Percent	July - September 2022-23	Budget Percent	Adopted Budget 2022-23
Revenues					
Local Revenue	0	0.00%	12,678	31.69%	40,000
Intermediate Revenue	-		-		-
State Revenue	-		-		-
Federal Revenue	-		-		-
Transfers	1,393,812	90.20%	1,187,681	76.86%	1,545,236
Total Risk Management Fund Revenues	1,393,812	87.92%	1,200,359	75.72%	1,585,236
Expenditures					
Salaries	-		-		-
Benefits	-		-		-
Purchased Professional Services	-		-		-
Purchased Property Services	-	0.00%	21,266	53.17%	40,000
Other Purchased Services	1,391,812	94.79%	1,187,681	80.89%	1,468,236
Supplies & Materials	-		-		-
Property	-		(10,950)		-
Other Objects	-	0.00%	131	0.17%	77,000
Other Uses of Funds	-		-		-
Total Risk Management Fund Expenditures	1,391,812	87.80%	1,198,128	75.58%	1,585,236
Beginning Fund Balance	1,342,034		1,275,244		1,275,244
Net Change in Fund Balance	2,000		2,230		-
Fund Balance Year to Date	1,344,034	105.39%	1,277,474	100.17%	1,275,244

**Mapleton Public Schools
Colorado Preschool Fund
July - September 2022-23**

	July - September 2021-22	Budget Percent	July - September 2022-23	Budget Percent	Adopted Budget 2022-23
Revenues					
Local Revenue	109,815	10.84%	151,349	14.93%	1,013,478
Intermediate Revenue	-		-		-
State Revenue	-		-		-
Federal Revenue	-		-		-
Transfers	657,689	17.35%	1,736,927	45.82%	3,790,745
Total Colorado Preschool Fund Revenues	767,504	15.98%	1,888,276	39.30%	4,804,223
Expenditures					
Salaries	482,786	13.99%	555,198	16.09%	3,450,233
Benefits	151,071	14.03%	177,371	16.47%	1,076,688
Purchased Professional Services	1,315	10.58%	2,040	16.42%	12,426
Purchased Property Services	707	14.82%	1,340	28.09%	4,770
Other Purchased Services	839	14.98%	975	17.41%	5,600
Supplies & Materials	14,209	7.93%	23,251	12.98%	179,139
Property	-	0.00%	-	0.00%	10,000
Other Objects	10,994	70.92%	10,555	68.09%	15,502
Other Uses of Funds	-		-		-
Total Colorado Preschool Fund Expenditures	661,921	13.92%	770,729	16.21%	4,754,357
Beginning Fund Balance	(76,990)		(76,990)		(76,990)
Net Change in Fund Balance	105,583		1,117,547		49,866
Fund Balance Year to Date	28,593	-105.42%	1,040,557	-3836.30%	(27,124)

**Mapleton Public Schools
Nutrition Services Fund
July - September 2022-23**

	July - September 2021-22	Budget Percent	July - September 2022-23	Budget Percent	Adopted Budget 2022-23
Revenues					
Local Revenue	14,025	4.33%	73,658	22.74%	323,900
Intermediate Revenue	-		-		-
State Revenue	-	0.00%	40,243	64.54%	62,350
Federal Revenue	771,845	34.81%	564,444	25.46%	2,216,997
Transfers	-		-		-
Total Nutrition Services Fund Revenues	785,870	30.19%	678,345	26.06%	2,603,247
Expenditures					
Salaries	212,009	18.05%	248,737	21.17%	1,174,831
Benefits	62,540	15.72%	75,689	19.02%	397,849
Purchased Professional Services	40,549	58.64%	44,710	64.66%	69,150
Purchased Property Services	14,067	25.36%	8,751	15.77%	55,480
Other Purchased Services	1,031	11.45%	3,307	36.75%	9,000
Supplies & Materials	130,145	10.05%	223,534	17.25%	1,295,497
Property	15,742		5,951		-
Other Objects	1,985	0.66%	874	0.29%	301,300
Other Uses of Funds	-		-		-
Total Nutrition Services Fund Expenditures	478,069	14.47%	611,553	18.51%	3,303,107
Beginning Fund Balance	1,693,364		2,602,797		2,602,797
Net Change in Fund Balance	307,802		66,792		(699,860)
Fund Balance Year to Date	2,001,166	105.16%	2,669,589	140.29%	1,902,937

**Mapleton Public Schools
Grants Fund
July - September 2022-23**

	July - September 2021-22	Budget Percent	July - September 2022-23	Budget Percent	Adopted Budget 2022-23
Revenues					
Local Revenue	12,598	-258.90%	50,000	-1027.54%	(4,866)
Intermediate Revenue	-		-		-
State Revenue	112,153	13.86%	287,273	35.51%	809,017
Federal Revenue	1,578,407	14.78%	622,679	5.83%	10,676,089
Transfers	-		-		-
Total Grants Fund Revenues	1,703,158	14.84%	959,951	8.36%	11,480,240
Expenditures					
Salaries	693,068	14.91%	692,668	14.90%	4,648,432
Benefits	199,578	13.64%	211,286	14.44%	1,463,024
Purchased Professional Services	348,889	28.34%	119,405	9.70%	1,231,102
Purchased Property Services	83,553		19,879		-
Other Purchased Services	126,091	22.86%	64,653	11.72%	551,609
Supplies & Materials	174,279	24.23%	33,329	4.63%	719,185
Property	526,261	42.88%	239,740	19.54%	1,227,233
Other Objects	196,516	11.63%	-	0.00%	1,689,520
Other Uses of Funds	-		-		-
Total Grants Fund Expenditures	2,348,236	20.37%	1,380,961	11.98%	11,530,106
Beginning Fund Balance	-		(421,656)		(421,656)
Net Change in Fund Balance	(645,077)		(421,010)		(49,866)
Fund Balance Year to Date	(645,077)	N/A	(842,666)	N/A	(471,522)

**Mapleton Public Schools
Student Activities Fund
July - September 2022-23**

	July - September 2021-22	Budget Percent	July - September 2022-23	Budget Percent	Adopted Budget 2022-23
Revenues					
Local Revenue	34,847		11,375		-
Intermediate Revenue	-		-		-
State Revenue	-		-		-
Federal Revenue	-		-		-
Transfers	-		-		-
Total Student Activities Fund Revenues	34,847		11,375		-
Expenditures					
Salaries	-		-		-
Benefits	-		-		-
Purchased Professional Services	-		-		-
Purchased Property Services	-		-		-
Other Purchased Services	-		235		-
Supplies & Materials	10,878	4.24%	17,407	6.79%	256,281
Property	-		-		-
Other Objects	-		-		-
Other Uses of Funds	-		-		-
Total Student Activities Fund Expenditures	10,878	4.24%	17,642	6.88%	256,281
Beginning Fund Balance	232,737		260,687		260,687
Net Change in Fund Balance	23,968		(6,267)		(256,281)
Fund Balance Year to Date	256,706	5826.13%	254,420	5774.25%	4,406

**Mapleton Public Schools
Bond Redemption Fund
July - September 2022-23**

	July - September 2021-22	Budget Percent	July - September 2022-23	Budget Percent	Adopted Budget 2022-23
Revenues					
Local Revenue	7,503	0.06%	124,183	1.00%	12,371,000
Intermediate Revenue	-		-		-
State Revenue	-		-		-
Federal Revenue	-		-		-
Other Financing Sources	-		-		-
Total Bond Redemption Fund Revenues	7,503	0.06%	124,183	1.00%	12,371,000
Expenditures					
Salaries	-		-		-
Benefits	-		-		-
Purchased Professional Services	3,105	43.73%	6,475	91.20%	7,100
Purchased Property Services	-		-		-
Other Purchased Services	-		-		-
Supplies & Materials	-		-		-
Property	-		-		-
Other Objects	-	0.00%	-	0.00%	7,008,739
Other Uses of Funds	-	0.00%	-	0.00%	5,355,161
Total Bond Redemption Fund Expenditures	3,105	0.03%	6,475	0.05%	12,371,000
Beginning Fund Balance	10,152,931		11,221,179		11,221,179
Net Change in Fund Balance	4,398		117,708		-
Fund Balance Year to Date	10,157,329	90.52%	11,338,887	101.05%	11,221,179

**Mapleton Public Schools
Building Fund
July - September 2022-23**

	July - September 2021-22	Budget Percent	July - September 2022-23	Budget Percent	Adopted Budget 2022-23
Revenues					
Local Revenue	105,133		4		-
Intermediate Revenue	-		-		-
State Revenue	149,683		-		-
Federal Revenue	-		-		-
Transfers	-		164,282		-
Other Financing Sources	-		-		-
Total Building Fund Revenues	254,816		164,286		-
Expenditures					
Salaries	9,910		-		-
Benefits	2,165		-		-
Purchased Professional Services	400	0.01%	17,850	0.56%	3,183,658
Purchased Property Services	705,559		39,128		-
Other Purchased Services	185		-		-
Supplies & Materials	21,788		727		-
Property	1,507,928		29,013		-
Other Objects	-		-		-
Other Uses of Funds	-		-		-
Total Building Fund Expenditures	2,247,936	70.61%	86,719	2.72%	3,183,658
Beginning Fund Balance	12,072,120		2,472,935		2,472,935
Net Change in Fund Balance	(1,993,120)		77,567		(3,183,658)
Fund Balance Year to Date	10,079,000	-1418.13%	2,550,501	-358.86%	(710,723)

**Mapleton Public Schools
Capital Reserve Fund
July - September 2022-23**

	July - September 2021-22	Budget Percent	July - September 2022-23	Budget Percent	Adopted Budget 2022-23
Revenues					
Local Revenue	11,897	31.21%	8,642	22.67%	38,115
Intermediate Revenue	-		-		-
State Revenue	-		-		-
Federal Revenue	-		-		-
Transfers	100,000	16.12%	-	0.00%	620,427
Total Capital Reserve Fund Revenues	111,897	16.99%	8,642	1.31%	658,541.500
Expenditures					
Salaries	-		-		-
Benefits	-		-		-
Purchased Professional Services	-	0.00%	-	0.00%	5,000
Purchased Property Services	8,155		13,253		-
Other Purchased Services	-		-		-
Supplies & Materials	-		-		-
Property	135,571		-		-
Other Objects	759	0.54%	-	0.00%	140,956
Other Uses of Funds	21,923	4.28%	-	0.00%	512,586
Total Capital Reserve Fund Expenditures	166,408	25.27%	13,253	2.01%	658,542
Beginning Fund Balance	689,355		(108,893)		(108,893)
Net Change in Fund Balance	(54,511)		(4,611)		-
Fund Balance Year to Date	634,844	-583.00%	(113,504)	104.23%	(108,893)

Mapleton Public Schools
2020-21 Ending Fund Balance Forecast
July - September 2022-23

Fund	Budgeted Ending Fund Balance 2022-23	Ending Fund Balance Forecast July - September 2022-23
General Fund	3,415,609	
Risk Management Fund	1,275,244	
Colorado Preschool Fund	(27,124)	
Nutrition Services Fund	1,902,937	
Grants Fund	(471,522)	
Student Activities Fund	4,406	
Bond Redemption Fund	11,221,179	
Building Fund	(710,723)	
Capital Reserve Fund	(108,893)	

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Mike Crawford, Senior Deputy Superintendent
DATE: December 13, 2022

Policy: Funds from Local Tax Sources, Policy DEA
Report Type: Decision Making
SUBJECT: Acceptance of Election Results

Policy Wording: If the Board of Education for Mapleton Public Schools (the "Board") is of the opinion that revenues in excess of those provided through equalization program funding are necessary to provide for the needs of the District, the Board may seek authorization at an election to raise additional local property tax revenues.

Policy Interpretation: This policy is interpreted as requiring District administration to seek Board acceptance of mill levy election results.

Decision Requested: District administration is recommending Board passage of the Resolution titled "Certification of Election Votes" regarding the election held on November 8, 2022.

Report: On August 23, 2022, the Board passed a resolution authorizing a mill levy question to be placed on the November general election ballot for Mapleton voters.

Issue 4A was a mill levy override question, requesting funds to be directed to several prioritized efforts in the district, including replacing the "final four" school buildings, developing career technical education programming, attracting, and retaining highly qualified staff, and enhancing student safety and mental health.

Measure 4A passed. 5,336 voters (58.1%) voted Yes; 3,847 voters (41.9%) voted No.

We were notified in December by the Adams County Clerk and Recorder that these results had been made official by the Adams County Canvass Board.

This increase in revenue will be used to provide safe, quality learning environments, highly qualified staff, and enhanced educational experiences to the next several generations of Mapleton students.

Resolution
Certification of Election Votes

Whereas, Adams County School District No. 1 (the “District”) presented a ballot issue to District voters at the election held on Tuesday, November 8, 2022 (the “Election”);

Whereas, the Election was conducted as a coordinated election by the Adams County Clerk and Recorder;

Whereas, the votes cast in the Election have been counted, and upon completion, an abstract of all votes on the issues will be posted by the designated election official;

Whereas, the results of the Election were canvassed by the Adams County Canvass Board (the “Canvass Board”) and certified to the District’s Board of Education (the “District Board”) in accordance with law;

Whereas, the results of the Election, as shown in Exhibit A, were as follows:

4A (Mill Levy Override): Yes 5,336 (58.1%), No 3,847 (41.9%). Total Votes 9,183

Now, therefore, Adams County School District No. 1, Adams County Colorado, Board of Education resolves as follows with respect to the Election:

Approval of Election Results by District Board. The District Board hereby approves the results of the Election, as certified by the Canvass Board.

In Witness Whereof, we have hereunto set our hands and caused the official seal of said school district to be affixed, on this 13th day of December 2022.

Charlotte Ciano
Superintendent of Schools

Cynthia Croisant, President

Thomas Moe, Vice President

Daisy Lechman, Secretary

SEAL:

Terry Donnell, Treasurer

Mallory Boyce, Assistant Secretary/Treasurer

STATE OF COLORADO
COUNTY OF ADAMS

At the 2022 General Election held in Adams County, Colorado on the
8th day of November 2022, the following votes were cast for

Adams County School District No. 1 Ballot Issue No. 4A

Yes/For	5,336
No/Against	3,847

as reported in the official canvass certified to the Colorado Secretary of State on the 30th day of November 2022

I, Josh Zygielbaum, Clerk and Recorder, within and for said Adams County, do hereby certify that "Yes/For" on **Adams
County School District No. 1 Ballot Issue 4A** received the greatest number of votes cast.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal this 30th day of November 2022





Josh Zygielbaum, Adams County Clerk and Recorder

Memo

TO: Charlotte Ciano, Superintendent
FROM: Brian Fuller, Executive Director of Accountability
DATE: December 13, 2022

Policy: Accountability/Commitment to Accomplishment, Policy AE
Report Type: Monitoring
SUBJECT: DAAC Report

Policy Wording: In accordance with State law, the Board shall appoint a School District Accountability Committee. The District Accountability Advisory Committee (DAAC) shall have those powers and duties prescribed by State law. The Board and the DAAC shall, at least annually, cooperatively determine the areas of study, in addition to budget preparation, that the DAAC shall provide input and on which it may make recommendations to the Board.

Policy Interpretation: This policy is interpreted to include monthly updates to the Board regarding the proceeding of DAAC meetings.

Decision Requested: District administration is providing this report for information only. No decision is requested this evening.

Report: In November (November 29th), 14 members of DAAC convened to learn about legal changes to teacher evaluations made by the Colorado State Legislature for this school year, discuss an adjustment to the DAAC appointment to the Adams 14 Reorganization Committee, and learn about upcoming events in Mapleton.

The meeting began with an update on the Adams 14 reorganization committee appointee from DAAC. DAAC members unanimously agreed to appoint board member Mallory Boyce as the DAAC representative to the Adams 14 Reorganization Committee.

DAAC members then moved on to learn about legal changes that will impact the evaluations of educators in Mapleton for this school year due to the passage of SB22-069. DAAC members were reminded that the current educator evaluations result from legislation passed in 2010 (SB10-191), which provided the basic template for evaluations. This law states that teacher evaluations would be made up of ½ professional practice and ½ measures of student learning, essentially the data portion representing student performance. In prior years, the measures of student learning portion of the evaluation had included student growth measures from state assessments and data from the School and District Performance Framework reports. For this year only, legislation was passed to explicitly prohibit the use of data from the school or district frameworks or any growth measure from state assessments to be used in educator evaluations.

This legal change will require adjusting the educator evaluation metrics used for this school year, and options will be discussed with the Full Educator Effectiveness/Evaluation Council

at the next meeting in January. DAAC members were shown some options available to Mapleton, which primarily revolve around using the NWEA assessment for growth and achievement metrics on evaluations. DAAC members will receive an update once a decision has been made on the metrics selected by the Educator Effectiveness Evaluation Council.

DAAC members wrapped up the November/December meeting with updates on news and upcoming event in Mapleton, including vaccination clinics "Shots for Tots and Teens" and the new MealViewer application that allows families to view the school lunch menus, nutritional information for each meal and set up allergen alerts if so desired.

The next DAAC meeting will be held on Tuesday, January 17, 2022, from 4:30 to 6:00 P.M. as an online meeting using the Microsoft Teams platform. Additional meeting dates will be added if and when DAAC participants request additional time to understand and comment on specific topics.